

Immanuel
LUTHERAN CHURCH
CONNECTION. CALLING. COMMUNITY.

Immanuel Lutheran Church & School

Annual Report & Directory
January 2023

***"Oh, give thanks to the Lord for He is good!
His steadfast love lasts forever." Psalm 136:1***



Immanuel

LUTHERAN CHURCH

CONNECTION. CALLING. COMMUNITY.

Right-Sized Plans

At the beginning of a New Year, people and organizations often look back on where they have been and make plans about what the future should be. If you are in the habit of making resolutions, you know that resolving to do too much can lead to frustration, and trying to do too little may lead to an accomplishment that doesn't really do much.

This Annual Report is a good way to reflect on what, by the grace of God, has been done among and through us in the year 2022. It is also a good time to see how we can build on that foundation as we look to the future. At our January Planning Conference, our elected leaders considered the insights from Isaiah 49 concerning plans neither too small nor too big:

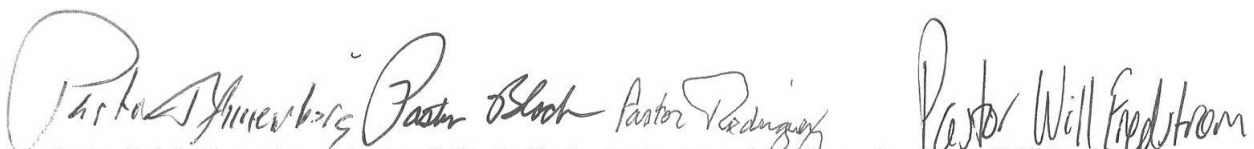
And now the Lord says, he who formed me from the womb to be his servant, to bring Jacob back to him; and that Israel might be gathered to him – for I am honored in the eyes of the Lord, and my God has become my strength – he says: “It is too light a thing that you should be my servant to raise up the tribes of Jacob and to bring back the preserved of Israel; I will make you as a light for the nations, that my salvation may reach to the end of the earth.” Isaiah 49:5-6

Isaiah was not just to be concerned for the spiritual wellbeing of his nation, but of all nations. Israel was not just to receive God's blessings, but to be a light to the Gentiles. Jesus, the servant Isaiah foretold, would not only be the King of the Jews, but Savior of the world.

As a congregation, we want to be faithful to serving our members and community while also keeping in view that God wants all to be saved and come to know the truth in Christ (1 Tim. 2:4). We are to make disciples of all nations, baptizing and teaching (Matt. 28:19). We are to let our children come to Him, for to them belong the kingdom of heaven (Matt. 19:4).

This annual report includes evidence of how God worked His will through us in 2022. May the Lord bless our work and witness as individuals, and as a community, to make His grace known in the year 2023.

In Christ,


Pastor Ralph Blumenberg Pastor Philip E. Bloch Pastor James Rodríguez, Jr. Pastor Will Fredström

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www.immanuelseymour.com

Member, The Lutheran Church-Missouri Synod

Immanuel Lutheran Church and School Annual Report and Directory

Table of Contents

Directory of Staff, Elected Members & Volunteers	Page Number
Letter from the Pastors	3
Immanuel Lutheran Church & School Staff	5
Elected Leadership	6-7
Appointed Committees	7-8
Volunteers, Counting Committee, Office Helpers	8
Ushers	9
Sunday School Staff & Volunteers	9
Choirs	9
Altar Guild	9
Greeters, Acolytes	10
Sunday Bus Drivers	11
Immanuel Lutheran Church Organizations & Leaders	11
Immanuel Lutheran Church & School Staff Reports	12-17

Membership Information Directory

Baptisms	18
Youth Confirmed	18
Adults Confirmed	19
Members Transferred to Other Lutheran Congregations	20
Members Received by Profession of Faith	20
Members Received by Transfer from Other Lutheran Churches	20
Members Released	20
Called to Eternal Rest	21
Marriages	21
Membership Report Summary	22

Financial Information

Immanuel Lutheran Church Annual Financial Report	23
Expansion & Loan Balances	24
Other Fund Accounts	25
Organizations Donations	31
Fair Stand Report	32
Human Care Report	33
Immanuel Youth	34
Immanuel Lutheran Church Foundation Report	35
Immanuel Lutheran School Financial Report	39

"God gave some to be apostles, some to be prophets, some to be evangelists, and some to be pastors and teachers, to prepare God's people for works of service, so that the body of Christ may be built up until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ.... Ephesians 4:11-12

IMMANUEL LUTHERAN CHURCH PROFESSIONAL STAFF 2023



Rev. Dr. Ralph Blomenberg, Pastor
 Rev. Philip E. Bloch, Associate Pastor
 Rev. James A. Rodriguez, Jr., Associate Pastor
 Rev. Will Fredstrom, Associate Pastor
 Seminarian Case Farney
 Paul Scheiderer, Organist
 Matthew Nieman, Youth Director



IMMANUEL LUTHERAN SCHOOL FACULTY

Dr. Todd Behmlander, Principal

Chris Behmlander
 Julia Bell
 Martha Bloch
 Melissa Brown
 Sarah Bumbleburg
 Heather Dyer
 Charlotte Elkins
 Sandy Franke
 Becky Goecker

Mary Haugen
 Tamara Keilman
 Megan Keller
 Dacia Koop
 Jane Nolting
 Jennifer Pyle
 Paul Scheiderer
 Leah Schneider
 Sue Sims

B.J. Sinclair
 Charlie Smith
 Jordan Spieker
 Tracy Stam
 Julie Tracey
 Kelley Whitson
 Alex Zaring

CHURCH SUPPORT STAFF

ADMINISTRATIVE ASSISTANT

Lisa Robertson

FINANCIAL SECRETARY

Holly Foster

FINANCIAL SECRETARY ASSISTANT

Bethany Hubbard

MEMBERSHIP SECRETARY

Lindsey Montgomery

DIGITAL COMMUNICATIONS COORDINATOR

Spencer Kindred

CUSTODIAN

Mike Patmore

SCHOOL SUPPORT STAFF

SECRETARY

Cande Isaacs

SECRETARY ASSISTANT

Jane Nolting

FOOD SERVICE

Jill Sterling Cheryl Weickers Teresa Bailey
 Amanda Lopez-Utrera Billie Trimpe

CUSTODIAL STAFF

Doug Kieser Wayne Arnholt Pam Delph
 Dave Pollert Kevin Knight

Immanuel Lutheran Child Care Ministries

Katlynn Schnitker, Director

Breanna Arnold
 Leanna Royalty
 Ally Russell
 Annie Crider
 August Hunt
 Betty Hall
 Ginny Fenton
 Jessica Foster
 Jessica Rice
 Jo Pfaffenberger
 Jodi Huffman

Judy Hinton
 Karyssa Lanza
 Katie Kemling
 Kayla Goecker
 Linda O'Haver
 Lisa Hoene
 Mackenzie Krumme
 Madylin Moon
 Maggie Anderson
 Mandy Peters
 Marily Hurt

Megan Lorenz
 Mikka Moore
 Rebecca Lorenz
 Sabrina Manegold
 Sara Anderson
 Susie Maupin
 Sydney Kellmermeier
 Tami Trimpe
 Vicki Corne
 Wendy Sharp

Elected and Appointed Leaders

Following are people who have special responsibilities, either by election or appointment. This does not include many who willingly volunteer in our many organizations, serving on the prayer chain, and more.

We are the body of Christ, and this body is composed of many members, with different functions. God equips each of us with talents, and when each carries out its purpose, we can do a great deal for Him, for each other, and for our community. If you would like to serve and are not yet involved, call the church office.

ELECTED LEADERSHIP 2023

** Identifies Church Council members. The Church Council is comprised of the Corporate Officers, and the chairpersons of the Elders, Property, Stewardship, Immanuel Lutheran School, Evangelism, Parish Education, Parish Fellowship and Assimilation, Youth, Missions, and Human Care Boards. Offices are held through December 31 of the year indicated.*

Corporate Officers/Trustees

*Chairman, Tom Goecker	2023
*Vice-Chair, Leon Pottschmidt	2023
*Secretary, Stephanie Flinn	2024
*Treasurer, Patty Thomas	2024

Board of Elders

Adam Behmlander	2023
Dave Boggs	2023
John Bowen	2023
Joe Bullard	2023
Mark Hopkins	2023
Dennis Maxie	2023
Jordan Patterson	2023
Dennis Ramsey	2023
Monty Siefker	2023
Charlie Smith	2023
Tyler Thias	2023
Wes Baker	2024
Tony Combs	2024
Bob Hartman	2024
Steve Hoene	2024
Jeff Hopkins	2024
Jay Hubbard	2024
Craig Luedeman	2024
David Martindale	2024
Greg Prange	2024
Jeff Schile	2024
Ralph Wischmeier	2024
Glenn Benter	2025
Steve Bobb	2025
Tom Dyer	2025
*Carl Emily, Chairman	2025
Jim Hoffman	2025
Daniel Luecke	2025
Blake O'Haver	2025
Skylar Prange, Secretary	2025
Jason Roeder	2025
Ben Stahl	2025
Parker Wiethoff, Vice-Chairman	2025

Board of Property

Craig Flinn	2023
*Margie Strange, Chairman	2023
Patrick Fox	2024
Loren Wischmeier	2024
Mark Pardieck	2025
Bryan Schaefer	2025

Board of Stewardship

Kimberly Cooper, Secretary	2023
Mary Anne Jordan	2023
Linda Eggersman, Vice Chairman	2024
Audrey Luecke	2024
Jennifer Borcharding	2025
*Dale VonDielingen, Chairman	2025

Board of Immanuel Lutheran School

Patrick Downey	2023
Lori Lister	2023
*Josh Dailey, Chairman	2024
Jean VonDielingen	2024
Matt Burbrink	2025
Luke Schnitker	2025

Board of Evangelism

Carol Denny	2023
Blake Hackman, Vice-Chairman	2023
Jeannie Fenneberg	2024
Bill Nolting	2024
Carol Bell	2025
*Joan Rieckers, Chairman	2025
Paul & Megan Keller, PACK Leaders	

Recording Secretary

Linda Moore	2023
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Board of Parish Education

Heidi Stanfield	2023
Anne Stahl, Vice-Chairman	2023
Kelly Luecke	2024
Tiffany Rotert, Chairman	2024
Vicki Corne	2025
Julie Stahl	2025

Cemetery Board

Doug Borcharding, Chairman	2023
Grant VonDielingen	2024
Kevin Foster	2025

Board of Youth

Brett Roeder	2023
Jami VonDielingen	2023
Ryan Williams	2024
Leah Watson	2024
Mike Bumbleburg, Co-Chair	2025
Angie Tracey, Co-Chair	2025

Board of Human Care

*Bethany Daugherty, Chairman	2023
Paige Hoffman, Vice Chairman	2023
Sherri Maxie, Secretary	2024
Jane Shoemaker	2024
Mary Garrison	2025
Ruth Thomas	2025

Board of Missions

*Baron Bullard, Chairman	2023
Kim Nash, Vice Chairman	2023
Peggy Stark, Secretary	2024
Theresa Vondielingen	2024
Kathy Brown	2025
Joan Preloger, Missionary Correspondent	2025

Board of Fellowship & Assimilation

Sue Foster, Secretary	2023
Megan O'Haver, Vice Chairman	2023
*Lisa Dyer, Chairman	2024
Kelly Williams	2024
Kamille Borcharding	2025
Tammy Martindale	2025

Immanuel Foundation

Dan Kiel, Vice-Chairman	2023
Mark Nolting, Secretary	2023
Larry Stahl	2023
Karen Grindlay, Assistant Treasurer	2024
Brian Thompson, Assistant Secretary	2024
Bob Vondielingen	2024
John Fox	2025
Sandy Kilgas	2025
*Fred Moritz, Chairman	2025

Delegate to Synodical District Convention

Jed Strange	2023
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Delegates to Lutheran Mission Federation

John Nolting	2023
Steve Sharer	2024
Jim Plump	2025

Fair Stand Committee

Sam & Shelby Borcharding	2023
Joe & Amanda Easton	2023
Troy & Briana Hehman	2023
Ryan & Megan Sinclair	2024
Ryan & Rachel Sterling	2024
Dr. Kris & Stacey Williams	2024
Adam & Erica Behmlander	2025
Jordan & Kristen Koerner	2025

Trinity Lutheran High School Representatives

Kayla Thompson	2023
Mindy Roeder	2024
Megan Blumenberg	2025

Auditing Committee

Brian Chastain	2023
Terence Tracey	2023
Michelle Schaefer	2024
Hugh Schneider	2024
Janet Cooper	2025
Jeff Hubbard	2025

Immanuel Lutheran Child Care Board

Alyssa Gentry, Chairman	2023
Megan Sinclair, Secretary	2023
Natalie Wiethoff, Treasurer	2024
Alex Zaring, Vice-Chairman	2024
Erica Richart	2025
Rhonda Thomas	2025

Nominating Committee

Mae Krumme	2023
Grant Schneider	2023
Jeannie Schneider	2023
Alyson Fish	2024
Tim Hallow	2024
Jerrell Hubbard	2024

APPOINTED COMMITTEES**Decorating Committee –Jerrell & Karla Hubbard, Chair**

Jeff & Traci Hubbard	Rick & Sharon Zscheidrich
Craig & Linda Moore	Jeff & Jennifer Schneider
Jackie Hill	Max Siefker
Andy Moore	Jordan & Erica Richart
Eric & Alyson Fish	Pat & Miranda Fox
Luke & Katlynn Schnitker	Justin Blumenberg
Corey & Alex Zaring	Chad & Tammy Goecker
Ryan & Rachel Sterling	Jason & Lindsey Roeder
Ryan & Megan Sinclair	Luke & Caitlin Nolting
Ben & Kayla Thompson	Tyler & Kelsey Nolting
Brett & Mindy Roeder	Andy & Jill Glover
BJ Sinclair	Cathy Schneider
Craig & Stephanie Flinn	Greg Prange
Grant & Heather VonDielingen	Margie Strange
Lucas & Kara Wehmiller	

Fish Fry Committee

Loren & Liz Wischmeier	ILS Board of Education
Bill Siefker	Dr. Todd Behmlander

Student Aid Committee

Joan Nichols	2023
Pam Rodriguez	2024
Carol Bell	2025

Memorial Committee

Linda Kamman	2023
Dan Kiel	2024
Jerrell Hubbard	2025

Long Range Planning

Leon Pottschmidt, Chair	2023
Carl Emily	2023
Margie Strange	2023
Josh Dailey	2023
Dale VonDielingen	2023

Oktoberfest Committee

Frank & Kristen Gilbert
Dallas & Mandy Goecker
John & Leah Watson

Lutheran Home Delegate- Bette Hanna 2023

Audio Video Committee

Kelly Luecke, Co-Chair	Bob Emily
Daniel Luecke, Co-Chair	Andrew Bell
Jay Hubbard	Aaron Bloch
Lance Hubbard	Walter Batman
Jeff Hopkins	Rick McAllister
Emma Wichman	Jordan Richart

Please Register Your Attendance

Tuesday Morning Member Registration Volunteers

Ester Becker	Karla Thompson	Vicki Newkirk
Elsie Brooks	Bonnie Whitson	Bonnie Raabe
Marilyn Cooper	Elinor Brown	Sandy Brandt
Rosalie Grabinski	Liz Wischmeier	Brenda Darlage
Carol Hill	Kelly Green	Carolyn Alberring
Lisa Hoene	Pat Nicholson	Jean Barkman
Deanna Kieser	Sandy Melloncamp	Carolyn Benter
Sharon Klakamp	Jeannie Fenneberg	
Marvina Lewis	Donna Otte	
Ann Mahan	Karen Allman	
Rita Schepman	Carol Bell	
Brenda Snyder	John Nolting	
Susie Snyder	Tammy Swindell	
Jennifer Tape	Jerretta Bullard	

Jennifer Borchering	Bud & Joyce Nieman
Ruth Ann Schneider	Mike & Rita Stuckwisch
Mary Lou Stockamp	Carl & Cathy VonDielingen
Jerry & Betty Hall	Tammy VonDielingen
Allen & Janis Mundt	

Lent and Advent Registration Volunteers

Elinor Brown	Carolyn Benter
Phyllis Carpenter	Connie VonDielingen



Office Helpers

Publications, Office Helpers, Special Occasion Volunteers

Sharon Klakamp	Donna Fish
Deanna Kieser	Mary Lou Stockamp
Kevin Foster	Donna Otte

Immanuel Media Team

Drew Storey	Jay Hubbard
Megan Sinclair	Pastor Fredstrom
Jordan Richart	Pastor Bloch
Julie Stahl	

Life Team

Judy McKain	Pastor Bloch, Advisory
Kelly Luecke	
Charlie Smith	
Patrick Downey	

Immanuel Lutheran School Call Committee

Heather VonDielingen	Josh Dailey-School Board
Pam Rodriguez	Todd Behmlander
Jordan Spieker	

Stained Glass Window Committee

Karen Grindlay, Chairman
Blake Hackman
Bette Huddleston
Linda Blanford
Sandy Kilgas
Jane Nolting
Pastor Blomenberg, Advisor

Lawn & Beautification Committee

Rick Zschiedrich	Janet Cooper
Brian Rohr	Patricia Moorman
Linda VonDielingen	



Immanuel Lutheran Golf Committee

John & Patty Thomas	Shane & Amy Criswell
Mike & Marie Harmon	Mark & Jane Nolting
Ed & Eilene Chambers	Joe & Dana Bullard
Kyle & Alyssa Gentry	Pastor Blomenberg

Counting Committee Kevin Foster, Chairman

Craig Moore, Captain Team #1

Luke Nolting	Chad Cooper
Brian Rohr	Parker Wiethoff
Mark Nolting	

Mark Nichols, Captain Team #2

Matt Lambert	John Thomas	Joe Bullard
Kevin Lister	Kyle Gentry	

Jerrell Hubbard, Captain Team #3

Rick Zschiedrich	Max Siefker	Greg Prange
Grant Hubbard	Kyle Stanfield	Skylar Prange

Bill Siefker, Captain Team #4

Mary Lou Siefker	Dale Siefker
Larry Meyer	

Jeff Hubbard, Captain Team #5

Kevin Foster	Greg Hackman	Craig Flinn
Charles Fox	Grant Schneider	

BJ Sinclair, Captain Team #6

Ryan Sinclair	Chad Hageman	Eric Fish
P.J. Stein	Gerry Sinclair	

Kurt Fenneberg, Head Usher (9:00)**Larry Stahl, Captain Team 1**

Bob Allman	Dennis Klinge
Karl Anderson	
Randy 'Dude' Dittmer	

Larry Harlow, Captain Team 2

Luke Baker	Kurt Fenneberg	Caleb Williams
Wes Baker	Troy Hehman	Ryan Williams
Andrew Bell	David Pollert	Eli Williams
Cary Bell	Chris Stahl	Corey Zaring
Dave Boggs	Charlie Tungate	

Joe Brooks, Captain, Team 3

John Bowen	Michael Brooks	Jeff Schneider
Joe Brooks	Grainger Pollert	Mike Stuckwisch
Marcus Brooks	Richard Pollert	

Brent Kilgas, Captain Team 4

Will Borcharding	Jay Hubbard	Jed Strange
Baron Bullard	Mitchell Kilgas	Ben Thompson
Brian Burbrink	Daniel Luecke	Dale VonDielingen
Tony Combs	Dustin Nichols	Greg Wehmiller
Kurt Fenneberg	Gary Schneider	Roger Wehmiller

Monday Night Ushers-Steve Bobb**Bible Study Leaders**

Pastor Blomenberg	Vicar Farney
Pastor Bloch	Matt Nieman
Pastor Rodriguez	Chris Behmlander
Pastor Fredstrom	Michelle Downey

High School & Junior High Sunday School Teachers

Matt Nieman	Katherine Stahl
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Toddler Parent Sunday School -Chris Behmlander**10:15 Sunday School Teachers**

Chris Behmlander	Jordan Spieker
Pam Eggeman	Peggy Stark
Leah Gillaspay	Tiffany Rotert
Kelly Luecke	Kirstin Wehmiller
Heidi Scheiderer	Sidney Hoene
Anne Stahl	Autumn Hill
Madge Warren	

Altar Guild- Sandee Helwig, Conductress

Jan Blomenberg	Carol Hill
Elinor Brown	Donna Moore
Susie Claycamp	Donna Otte
Laverne East	Rita Schepman
Prima Heideman	Linda Schoenfelder

Banner Committee

Debbie Atchison	Bette Huddleston
Elinor Brown	Rita Schepman
Tara Hatfield	Susan Wehmiller
Carol Hill	

Youth Ministry Team

Matt Nieman

Jeanie Schneider, Co-Chair
Michelle Combs, Co-Chair
Cody Wilde
Luke Rust
Sue Sims

Tara Sutherland
Katlynn Schnitker
Angie Tracey
Jamie VonDielingen
Brett Roeder

Adult Choir Mr. Paul Scheiderer, Director

Mike Bobb	Katy Luedeman
Pam Bobb	Dave Martindale
Kelly Beavers	Harold Mathews
Lauren Brown	Emma Mellencamp
Caroline Downey	Allen Mundt
Elizabeth Downey	Kim Nash
Blake Hackman	Elizabeth Scheiderer
Elsie Hopkins	Lisa Siefker-Bailey
Jennifer Hopkins	Keith Stam
Tami Keilman	Davis Tracey
Paul Keller	Trinti Wilde
Dan Kiel	Steve Zabel
Riley Lawles	

Children's Choir, Mr. Paul Scheiderer, Director

Solomon Arnold	Keira Hatfield	Aubrey Stahl
Madison Brown	Avery Hubbard	Caroline Stahl
Jack Thomas Collins	Owen Luedeman	Noah Sterling
Elias Daugherty	Silvi Melendon	Harper Thompson
Ruth Daugherty	Bryndal O'Haver	Gabrian Wilkins
Victoria Downey	Elizabeth Rotert	Scarlett Wilkins
AJ DuSablón	Henry Rotert	Camdyn Williams
Caoline DuSablón	Elizabeth Scheiderer	Cullen Williams
Bennett Easton	Morgan Schepman	
Riley Hartwell	Lyla Schnitker	

Church Handbells Heidi Scheiderer, Director

Jane Browning	Susie Rohr
Brad Dyer	Jeanie Schneider
Sam Dyer	Charles Smith
Cadin Gruenwald	Karla Thompson
Jackie Hill	Markus Wilde
Audrey Luecke	
Jennifer Mathis	
Janis Mundt	

Church Brass & Percussion Paul Scheiderer, Director

Corbin Adair	Miguel Lara-Marquez
Rylan Adair	Oscar Lara-Enriquez
Ben Beavers	Ricardo Lara-Enriquez
Dylan Green	Abby Lorenz
Cadin Gruenwald	Jacob Lorenz
Emory Helton	Teresa Lorenz
Paul Keller	Liza Vaughn
Chris Kern	

Church Woodwinds Paul Scheiderer, Director

Evan Abbott	Heidi Scheiderer
Paul Keller	Kash Siefker
Riley Lawles	Kate Stahl
Sam Lorenz	
Emma Mellencamp	
Ryan Mellencamp	

Greeters

Glen & Carlana Able
 Marsha Abraham
 Amanda Arnold
 Jean Barkman
 Ester Becker
 Charles & Carol Bell
 Glenn & Carolyn Benter
 Keith & Rose Bode
 Thomas & Jerretta Bullard
 Michael & Sarah Bumbleburg
 Sandra Burbrink
 Ronda Cain
 Betty Chastain
 Tony & Michelle Combs
 Jon & Vicki Corne
 Randy 'Dude' Dittmer
 Jeff & Holly Fields
 David & Sue Foster
 Andy & Leah Gillaspay
 Rosalie Grabinski

Karen Habenicht
 Joe & Donna Hackman
 Jerry & Betty Hall
 Tara Hatfield
 Jackie Hill
 Jeffrey & Traci Hubbard
 Bill & Carolyn Hubble
 Bill Kamman
 Jim & Linda Kamman
 Rocky & Katie Kaufman
 Sandy Kilgas
 John & Marvinna Lewis
 Dave & Tammy Martindale
 Sharon McAllister
 Judy McKain
 Tim & Leslie Meyer
 Donna Moore
 Craig & Linda Moore
 Doug & Joan Nichols
 Bob & Pat Nicholson

Bill Nolting
 John & Helen Nolting
 Linda O'Haver
 Blake & Megan O'Haver
 Donna Otte
 Ron & Joan Preloger
 Dennis & Barbara Ramsey
 Joan Rieckers
 Max & Connie Roeder
 Chris & Anne Stahl
 Mary Lou Stockamp
 Drew & Kari Storey
 Sharon Toppe
 Terence & Angie Tracey
 Jason & Cori Vaughn
 Bob & Theresa Vondielingen
 John & Leah Watson
 Duane & Dona Williams
 Ryan & Kelly Williams
 Adrene Wunder



Acolytes

Evan Rudicel
 Natalie Arnold
 Payton Barlow
 Chase Bode
 Kaylie Burns
 Vivienne Siefker
 Triniti Wilde
 Hayden Williams
 Ben Beavers
 Ava Blumenberg
 Dane Botkin
 Michael Brooks
 Elijah Carr
 Myles Chandler
 Claire Combs
 Bradley Dyer
 Kade Gillaspay
 Trevor Goecker
 Lance Hubbard
 Emerson Johnson
 Madison Keith
 Kalli Napier
 Laura Roeder
 Lane Schrader
 Dylan Thompson

Kaylen Turmail
 Jaici Vaughn
 Delaney Williams
 Lucy Williams
 Evan Abbott
 Luke Baker
 Kelly Beavers
 Gillian Bumbleburg
 Mia Dailey
 Brody Davis
 Bryce Degner
 Anna Fish
 Cadin Gruenwald
 Addalyn Helton
 Samuel Lorenz
 Samantha Reed
 Kathryn Roark
 Jackson Self
 Zoe Williams
 Rylan Adair
 Lauren Brown
 Jacobi Burns
 Merrek Combs
 Zoe Croquart
 Sam Dyer

Alyssa Fields
 Jackson Fox
 Blayklee Hancock
 Claire Hatfield
 Emory Helton
 Jennifer Jones
 James Kleber
 Taylor Kramer
 Rose Kruse
 Noah Lawrence
 Jacob Lorenz
 Cash McNeely
 Kelsie Napeir
 Mackenzie Pumphrey
 Braxton Sinclair
 Kooper Smith
 Carter Stein
 Liza Vaughn
 Brooklyn Whipker
 Markus Wilde
 Oliver Williams
 Trista Wischmeier
 Lane Woodard

Addyson Coomer
 Breanna Lawrence
 Morgan Waskom
 Boone Nicholson
 Jackson Sutherland
 Kiley Zabel
 Drew Hubbard
 Maddy Woods
 Carmyn Wilson



Sunday Bus Drivers

Bob & Pat Nicholson
 Bud & Joyce Nieman
 Walt & Jodi Batman



Funeral Meal Chairpersons

Jean Barkman	Joyce Hackman
Donna Moore	Tammy Swindell
Jim & Marilyn Hurt	Linda Kamman
Karla Thompson	

Immanuel Church Organization Leaders

Immanuel Guild

Linda Eggersman, President
 Tammy Swindell, Vice-President
 Sandy Kilgas, Secretary
 Janet Cooper, Treasurer

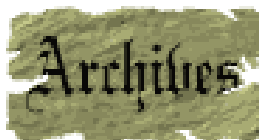
Ladies Aid #3

Sandee Helwig, President
 Ann Mahan, Vice-President
 Laverne East, Secretary
 Jane Pardieck, Treasurer

LWML

Janis Mundt, President
 Laverne East, Vice-President
 Jeannie Fenneberg, Secretary
 Darlene Motsinger, Treasurer

Children's activity packets



Heritage Room Committee

Larry Cooper,	Fred Moritz
Chairman	Bill Hubble
Dan Kiel,	Kim Barnett
Vice-Chair	Carolyn Alberring
Bette Hanna,	Pastor Blomenberg,
Secretary	<i>Advisor</i>

Sr. Ministry Team

Pastor Bloch-Advisor	Jennifer Hopkins
Ann Mahan	Theresa Vondielingen
Adrene Wunder	
Allen & Janis Mundt	
Bud & Joyce Nieman	
Bette Hanna	
Vicki Newkirk	

Immanuel Staff Reports

Highlights-From the Pastors

The year 2022 provided opportunities to advance the work God has given to us and expanded our ministry team. We appreciate the support, generosity, and unity of our members all year! Here are a few highlights to share:

- The annual Planning Conference was held again in person in 2022 after a Covid pause.
 - The stained-glass window project in the sanctuary was completed, with dedication in June 2022. A second, smaller phase to complete the sacristy and chapel is ongoing.
 - A School Improvement Committee completed its report, identifying significant upgrades needed, ranging from floors and ceilings to windows, restrooms, storage, playground, and more.
 - Essential School upgrades, including replacing the Gym floor and HVAC units were approved.
 - The Foundation authorized a line of credit for School improvements.
 - An exploratory committee was appointed to evaluate the possibility of a capital campaign for the School Improvement project as well as potential childcare expansion.
 - The Voters unanimously approved the School Improvement project and authorized a capital campaign to raise funds needed to complete it. A Leadership Cabinet was formed in the fall for a January launch.
 - On Call Day in April, Immanuel's designated call to former vicar Will Fredstrom was filled. Pastorelect and Charlea Fredstrom moved to Seymour, where he was ordained and installed July 10.
 - Improvements were made to the church office to provide an office for Pastor Fredstrom.
 - Vacation Bible School was held in person again, with a good attendance of children.
 - The waiting list for Immanuel Lutheran Child Care Ministry led to a request to remodel the Social Room, adding required fire-suppression and a wall to provide an additional classroom.
 - ILCCM applied for and received several significant grants, which helped to stabilize funding and provide additional financial support to help retain staff.
 - The Council approved a charter for an Immanuel Lutheran School 150th Anniversary Committee.
 - Vicar Nick and Hannah Wagenknecht were bade farewell and Seminarian Case Farney welcomed.
 - Thanks to great participation, profits from our stand at the Jackson County Fair were at record levels. The ILS Golf Outing, ILS Fish Fry, and Oktoberfest were also very successful.
 - Our Youth Ministry served Lent and Advent meals, which were greatly enjoyed! Mr. Nieman also assisted again with the Marine Biology trip organized to inspire junior high students.
 - Our church float again took first prize in the Oktoberfest parade.
 - Our blood drives collected over 250 units of blood for Red Cross during the year, a record.
 - Human Care sponsored chain saw training and equipped volunteers to assist with Hurricane Ian recovery.
 - Parish Fellowship and Assimilation hosted a successful first (annual) Barnyard Bash Dinner and Dance.
 - A new young adult/young couples leadership group was organized and sponsored several well-attended events in the fall, with more planned for the spring.
 - The first ever ILCCM Dessert Auction was a wonderful success!
 - Human Care, with funds matched by the Foundation, supported Anchor House's Capital Campaign.
 - Advent by Candlelight and Men's Prayer breakfast helped accent Advent preparation.
 - Fencing was added south of the gym to expand ILCCM playground area.
 - Help for the needy was arranged through gift cards instead of baskets.
 - Trail Life USA and American Heritage Girls continued to grow in boys and girls served.
 - The Property Board painted, improved landscaping and drainage, and got bids to replace church siding.
 - A Live Nativity was conducted inside the church with hundreds of people attending.
 - Spencer Kindred was hired part time to help Parish Media Team with digital communications.
 - Commemorative artwork was made from old sanctuary windows to support our capital campaign.
 - Members generously gave record financial support for the unified budget.
 - We confirmed and welcomed 3 classes of adult members (23)
- We look forward to what God has in store for us in the year of our Lord 2023!

Pastors Blumenberg, Bloch, Rodriguez, and Fredstrom



Minister of Music-Paul Scheiderer

God's Blessings to you today! I am humbled & honored to work with the musicians in our church & school. I want to thank the volunteers who provide us with special music. Please pray for them as they continue to serve with their God-given talents. Please prayerfully consider joining one of the church ensembles & sharing your talents with us.

Our **school** is blessed with people who help in bringing music to our students:

- Mrs. Leah Schneider directs our school choirs, beginning band, and our 6th – 8th drama class.
- Mrs. Charlea Fredstrom directs our violin class
- Mr. Paul Keller directs our 5th – 6th Grade Handbell Choir.
- Miss Madeline Bowling teaches violin & viola lessons to our students
- Mrs. Tami Keilman assists with our Circle the State Choir.
- Mr. Doug Kieser assists with our sound equipment.

Some of the highlights of the past year:

- Mr. Paul Keller began directing one of our 5th & 6th grade handbell ensembles
- Mrs. Charlea Fredstrom began directing our string ensemble.
- Our bands & choirs provided music in three area churches in celebration of Lutheran Schools' Week.
- Our students marched with Trinity Lutheran High School in the Oktoberfest Parade
- 27 students participated in Solo & Ensemble.
- 12 students participated in Circle the State
- 5 students were selected to participate in All-Region Band
- In March, our 6th – 8th grade students performed the musical "Beauty & the Beast Jr."
- A successful Talent Show
- A successful Christmas Concert
- A successful Spring Concert
- Participation in services throughout the year in local churches.

Our **church** ensembles are blessed with members who use their time & talents to beautify our church with God's word in song. From our Children's Choir to our Adult Choir, participants hear God's Word & are able to proclaim it in worship. We are blessed to have many who make these ensembles a reality.

Some of the highlights included:

- A successful cantata was completed.
- Students & Adults sang for our Living Nativity
- Muller Pipe Organ company put new leather in our pipe organ
- We hosted the Jackson County Reformation Service and provided music.
- Malmark Handbells refurbished our 5 octaves of church handbells

I want to thank the volunteers who make this music so beautiful on Sunday Mornings. There is a tremendous variety ranging from music instructors to those who have very little experience. Thank you to Allen Mundt for his work in organizing the choir library. Thank you also to those who helped move musical equipment for special events.

I thank God for the musicians He has brought to our congregation and I pray that He would continue to guide us so that we can have beautiful music that is God pleasing for many years to come.

In Christ,
Paul Scheiderer, Director of Music



Immanuel Lutheran Child Care Ministry has had another exciting year of change and growth in 2022.

This has been a whirlwind of a year as I completed my first full year as Director of ILCCM. It was a year of learning, listening, planning and praying. To start the year, we added Breanna Arnold to our staff as our Administrator. Breanna is responsible for staff orientation, new child paperwork, oversight of

the CCDF Voucher program and staff scheduling. Kacey Patterson continued as our Office Manager until her family moved to Columbus in August. After her departure, we hired Leanna Royalty as our Curriculum Coordinator. This is a new position after restructuring our office staff responsibilities. Leanna is responsible for the planning and oversight of curriculum at ILCCM. Immanuel Lutheran Child Care Ministry continues to be full of dedicated and loving staff members and teachers. We have seen a hard time in hiring new staff, but we have placed our trust in God providing in the right time.

We are in a very exciting time at ILCCM as we have seen enrollment grow and we are currently full with 84 children. In January we will officially open the Little Lambs. This classroom will be an infant classroom and allow our enrollment to increase to 92 children. To make space for the new classroom, we were able to utilize existing space in the basement Social Room that was being used as extra storage. The space was closed in with a wall and we joined it into the existing bathroom. A sprinkler system was installed in order to comply with State Fire Marshal Codes. This new space is used as a classroom for our 2.5 year olds. The children have enjoyed their new space! We shifted all of the classrooms over one at a time. This allowed us to have time to make repairs and add a fresh coat of paint to the walls. We are grateful for the space that Immanuel has allowed for ILCCM and for continuing to show support as it grows.

In November, ILCCM hosted a Dinner and Dessert Auction for the first time. We had over 250 people in attendance and raised almost \$9,000! We are thankful for everyone who attended, purchased desserts and donated desserts. We are excited to host the event again in 2023! Below are some other exciting accomplishments of 2022:

- Build, Learn, Grow Grant totaling over \$400,000

- Enrolled in Child and Adult Care Food Program that covers ½ of monthly food budget

- New classroom construction

- Opening a new infant classroom—growing enrollment!

- American Rescue Plan Grant for \$100,000 from City of Seymour

- Installation of fence for additional outdoor play space

We are blessed to be able to provide care in a Christian setting and aid in the children's spiritual growth. We hope our actions are glorifying and pleasing to Him each day as we care for the children of ILCCM. I am blessed to be serving my home congregation of Immanuel as the Director. Please continue to keep the staff, children and parents of ILCCM in your prayers.

In Christ,

Katlynn Schnitker
Director of Immanuel Lutheran Child Care Ministry

VICAR

It has always been a wonder to me that Paul could find himself so attached to all the churches he writes to in his letters. While only passing through and visiting for a few months or years, Paul seems to have a heart so full that his joy abounds for every church, whether they deserve it or not. In my short few months with you saints here at Immanuel, my heart too has been filled with joy and love at the welcome I have received from you. I write to you exactly 6 months before the end of my time here, and I thank you that you have made this place a home to me. I thank you also for the patience given to me which far surpasses any that I deserve. You have allowed me to try my hand at many aspects of ministry in my time among you. Being a pastor is like driving a manual transmission car: knowing how to do it is not the same thing as being able to do it. The seminary does a remarkable job teaching men how to be pastors in God's church, but there is no replacement for practice. To that end, the practice afforded me in this church has been invaluable and I'd like to share a few highlights with you.

Preaching: My time in Jackson County has afforded me no shortage of preaching opportunities, and I am thankful for the various services and settings I've had the chance to practice. In addition to the services here, I've had the chance to preach at Redeemer, Peace, St. John Sauers, Trinity Vallonia, and Good Shepherd Medora. I probably won't manage every church in Jackson County, but I'm well on my way! I've also been blessed to lead services at the Lutheran Home and Autumn Trace. Perhaps my favorite services are those for the children, from our school children at chapel on Monday morning to the services for Zion childcare and our Little and Big Warriors. Nothing brings a smile to my face (or tests the mettle of my messages) like those little ones. I am immensely grateful not only that you have shared the pulpit and your ears with me but that my messages have been received with genuine consideration and helpful advice for continuing to grow in this all-important branch of ministry.

Teaching: One thing I couldn't help but notice in the months between receiving my assignment to this church and beginning here were the vast number of Bible Study offerings listed on the church website. I was delighted (and a little intimidated) at the number of classes I would get to teach. Now halfway into my time, I have the same sense of delight and intimidation as at the beginning, though with notably more experience. Since I've been here, I've had the chance to teach a Sunday morning class on the Psalms and now on the words of Martin Luther. Also I teach a class throughout the week on the lectionary readings for each Sunday at Autumn Trace and Lutheran Community Home as well as on Tuesdays at 7AM with breakfast included and seats available! I continue to teach Holy Hops on the fourth Thursday of the month at Poplar Street where we discuss timely topics. Again though, none of these classes are more joyful than my share of confirmation classes. There is no blessing like teaching the basics of the faith to the next generation of faithful Christians and leaders in our church.

Visits: Both at the hospital and in the homes of shut-ins, I spend a lot of time with those who are unable to get out like they once used to. Perhaps more than any other area of ministry, the well over 100 visits I have been blessed to make have taught me about ministry. Much of this vocation is learning how to speak and even more how to listen. In my time, I've learned so much about the people and history of this congregation and this place from our brothers and sisters who cannot join us as they would like to. I look forward to continuing to get to know these people and bring them God's Word.

The time I've spent at Immanuel has been a blessing beyond what I could have ever imagined. Jozie and I are so grateful to this congregation for showing us the love of Christ and welcoming us into your lives. We look forward to the second half of this year and the many blessings that it brings.

Your servant in Christ Jesus,
Vicar Case Farney

A

Immanuel Lutheran Church Director of Youth Ministry Annual Report 2022



2022 saw a lot of youth ministry things at Immanuel return to normal. Let's see how many of those events you intrepid readers can match to the photos that represent them:

- ____ 1. Seymour's Dancing With the Stars raised over \$100 grand for our small town!
- ____ 2. Travelled with our ILS students to Key Largo for our Marine Biology trip.
- ____ 3. Blessed to be involved in three weddings this past summer.
- ____ 4. Helped direct Seymour High School's production of The Little Mermaid.
- ____ 5. Discovered that electricity and squirrels don't mix well.
- ____ 6. BLESSED beyond measure to be serving with the best ministry team on the planet.
- ____ 7. Our Junior High Rally came back to Camp Lakeview this fall.
- ____ 8. The Immanuel Pumpkin Chase made its 25th year awesome!
- ____ 9. We were able to serve Immanuel with our Advent meals again!
- ____ 10. Made zero resolutions for 2023.

B**C****D****E****G****H****F****I****J**

God has truly blessed Immanuel. And as He blesses us, we can bless our community. Praise the Lord for all He has done for us and for all He will surely accomplish through us!
I am truly thankful for being a small part of the work God is doing through Immanuel and can't wait to see what 2023 holds.

Principal's Report

Dr. Todd Behmlander-Principal

The year 2022 began with a celebration of Lutheran Schools' Week (LSW). Our Jackson County Lutheran school joined together again to celebrate LSW after taking a break getting together due to COVID. Our VFW contest winner in 2022 was seventh-grader Sam Dyer. Brad Dyer was the school spelling bee champion, and Liza Vaughn was the runner-up. Zach Lister won the statewide Lutheran Scholarship Granting Organization presentation competition, "Why I Love My Lutheran School". The junior high academic super bowl team had great success as they received 1st place in their division in areas of English, math, science, and interdisciplinary categories. In addition, they landed in the top ten schools throughout the state in the areas of English, math, and science. In March, the junior high production of "Beauty and the Beast" was performed.

In May, we graduated 38 eighth-grade students. The valedictorian of the Class of 2022 was Lauren Bode, and the salutatorian was Alexis Stuckwisch. We said goodbye to Mrs. Peggy Stark, who filled in for the year as one of our 2nd grade teachers, and to Marvin Lewis, who taught junior high health for us. We had several staff additions throughout the summer. Mrs. Sarah Bumbleburg returned to Immanuel, accepting a call to teach third grade. Mrs. Alex Zaring was hired to teach second grade, and Mrs. Mary Haugen joined the part-time staff to teach 6-7th grade science. With cafeteria manager Michael Hancock leaving, the board of education hired Jill Sterling for the position.

Our 2022/23 theme was "*Each one should use whatever gift he has received to serve others, faithfully administering God's grace in its various forms.*" (I Peter 4:10). We coined this verse into the tagline of "Be the Gift". We taught this example through various mission projects, such as collecting Christmas gift boxes for the Orphan Grain Train, blankets for the Christmas Miracle project in Jackson County, and Thanksgiving food items for the Anchor House.

We welcomed 26 kindergarteners and realized an enrollment of 311, a decrease of 15 students from 2021/22. Our parent educational fee rose from \$1,750 to \$2,100 per child, and church tuition increased from \$4,823 to \$4,940.

The fish fry was held at the fairgrounds and raised \$4,797. While the board of education helping at the fish fry has changed throughout the years, faithful and dedicated workers such as Loren and Liz Wischmeier, Dale and MaryLou Siefker, Bill Siefker, and Nikki Minton have worked the ILS fish fry since it began in 2003. The faithful golf committee raised approximately \$21,381 in donations.

During the spring of 2022, for the first time in two years, we resumed Grandparents' Day, and after a break from COVID, all other events continued "in person". The Christmas concert resumed as one concert, and students sang the joy of Christmas through their service entitled "Do Not Be Afraid".

The year 2022 has continued to show us that Immanuel Lutheran School is truly blessed. Throughout the years, Christian education has been a strong and vital mission of Immanuel Lutheran Church. We continue to nurture young Christian men and women trained for today's academic, spiritual, and emotional world. Those achievements can only be made through the support, prayers, and dedication of the people of Immanuel Lutheran Church.

Todd Behmlander

Membership Information

The following pages describe changes and events in our membership from January 1-December 31, 2022. More than names, it is evidence that by His grace, God continues to build up the body of Christ here, giving children and adults the miracle of new life through Holy Baptism, instructing them through His Word, upholding them with His love, and bringing life and comfort in the face of death. The Lord will continue to bring to completion the good work He has begun in us.

Baptisms

“Go therefore and make disciples of all nations, baptizing them in the Name of the Father and of the Son and of the Holy Spirit, and teaching them all things I have commanded you.” Matthew 28:20

<u>Name</u>	<u>Date</u>	<u>Parents</u>
Locke Allen Scott Schwade	01-22-2022	Cody Schwade & Kim Curry
Grady Bradshaw Szymczak	02-05-2022	Tyler & Lindsey (Kovener) Szymczak
Maddalynn Grace Brown	02-06-2022	Tyler & Ashley (Mathis) Brown
Colson Lucas Nash	02-12-2022	Taylor Nash & Kirsten Espinda
Carter Alvin Zaring	03-06-2022	Corey & Alex (Carmichael) Zaring
Elias John Whipker	03-20-2022	Bryan & Ashley (Garlick) Whipker
Elisha Eli Shelton	03-27-2022	Adult
Miranda Jane Shelton	03-27-2022	Adult
Noah Eli Shelton	03-27-2022	Elisha & Miranda Shelton
Jeremiah Warren Clay	03-27-2022	Mike Bush & Jessica Clay
Jonathan Russell Rice	03-27-2022	Phillip Rice & Jessica Clay
Jacquelynn Esther Rice	03-27-2022	Phillip Rice & Jessica Clay
Joshua Michael Rice	03-27-2022	Phillip Rice & Jessica Clay
Dacia Danielle Koop	03-27-2022	Adult
Eric Byrkett	03-30-2022	Adult
Monroe Jane Thias	05-15-2022	Tyler & Kelsey (Nolting) Thias
Carson Coy Behmlander	05-22-2022	Adam & Erica (Price) Behmlander
Kinsley Jo White	06-05-2022	Kyle & Kayla (McKain) White
Knox Cooper Gilley	06-10-2022	Dominic Gilley & Alexis Houser
Blair Elizabeth Nolting	06-26-2022	Luke & Caitlin (Conrad) Nolting
Janie Evelyn Nichols	06-26-2022	Dustin & Lexie (Bushur) Nichols
Porter James Hackman	07-24-2022	Cliff & Paige (Hunt) Hackman
Miles Jaxxon Bowling	08-05-2022	Ryan & Kelsey (Killion) Bowling
Miles Henry Goecker	08-13-2022	Brandon & Kristen (Perkins) Goecker
Bruce Charles Wolka	10-30-2022	Craig & Heather (Oliver) Wolka
Shawn Goens	11-02-2022	Adult
Adilee Blake Otte	11-13-2022	Blake & Whitney (Bearden) Otte
Baker Daniel Boas	11-20-2022	Brad & Ashley (Weiland) Boas
Brody Matthew Engleking	11-20-2022	Matthew & Renissa Engleking
Brooks Ryan Engleking	11-20-2022	Matthew & Renissa Engleking
Matthew Engleking	11-20-2022	Adult
Chelsie Redicker	11-29-2022	Adult
Kipp Alan Mathena	12-04-2022	Kyle & Katy (Nolting) Mathena
Madelyn Ann Gentry	12-11-2022	Kyle & Alyssa (Nichols) Gentry

Youth Confirmed May 1, 2022

*Evan Wayne Abbott
Kelly Ann Beavers
Mia Elizabeth Dailey
Bryce Alexander Degner
Cadin Lee Gruenwald
Samuel James Lorenz
Alexis Ann Richart
Jackson Christopher Self
Ava Nicole Sunderman
Zoe Renee Williams*

*Luke Dean Baker
Gillian Ava Bumbleburg
Brody T. Davis
Anna Elizabeth Fish
Addalyn Lilliana Helton
Samantha Renee Reed
Kathryn Elizabeth Roark
Izabella Elaine Stanfield
Hannah Jayne Williams
Rachel Prince (4/10/2022)
Jada Tanel Miller (5/2/2022)*



Adults Confirmed April 3, 2022

Symon MacTavish
Kate Shoemaker
Eric Byrnett
Andy Baker
William O'Mary
Erma O'Mary
Philip 'Mike' Rice
Jessica Rice
Dacia Koop
Elisha Shelton
Miranda Shelton

Adults Confirmed August 21, 2022

Jeremiah Clay
Rachael Hickman
Autumn Hill
Jennifer Mathis
Emily Pardieck
Roxan Jane Thias

Adults Confirmed December 4, 2022

Chelsie Redicker
Matthew Engleking
Renissa Engleking
Robert V. Stephens
Jay Goad
Andrew Earl
Brayden Myers

Members Received by Transfer from Other LCMS Congregations

"Make every effort to keep the unity of the Spirit through the bond of peace. There is one body and one Spirit--just as you were called to one hope when you were called--one Lord, one faith, one baptism; one God and Father of all, who is over all and through all and in all. "
Ephesians 4:3-6

<u>Name</u>	<u>Date</u>
Lexie Nichols FROM: St John's Lutheran, Columbus, IN	April 7, 2022
Charlea Fredstrom FROM: St. James Lutheran Church, Lafayette, IN	July 7, 2022
Rick McAllister FROM St Peter's Lutheran Church, Columbus, IN	July 7, 2022
Paul Keller Child: Emily FROM: St. Paul Lutheran Church, Wegan	August 4, 2022
Michael Schulte FROM: Faith Lutheran Church, Greenfield, IN	December 8, 2022

Members Received by Profession of Faith

Denise (Schneider) Siefker June 2, 2022
Jason & Erin Hallett June 2, 2022
Herb & Joan McLain August 4, 2022
Teresa Lorenz August 4, 2022



Members Transferred to Other Lutheran Congregations

One of the blessings about the church is that our spiritual growth can continue with a new church family when we move from one place to another.



<u>Name</u>	<u>Date</u>
George & Patti Miller TO: Village Lutheran, Ladue, MO	March 2, 2022
Adam Wolka TO: St. Peter's Lutheran, Columbus, IN	March 2, 2022
KatieJo Curry TO St. John's, Sauers	July 7, 2022
George & Barbara Spray TO: Redeemer Lutheran Church, Stuart, FL	July 7, 2022
Kevin Tiemeyer TO: Peace Lutheran Church, Seymour	August 4, 2022
Jeffrey Darlage Child: Marley TO: St. John Lutheran Church, Sauers	August 4, 2022
Jordan & Kacey Patterson Children: Leo, Sadie & Finn TO: St Paul Lutheran Church	September 1, 2022
Erin Toppe TO: St. Paul Lutheran Church, Wegan	September 1, 2022
Sasha Sitterding Child: Ruger Norman TO: St Peter's Lutheran Church, Brownstown	September 1, 2022
Noah Criswell TO: Gethseman Lutheran Church, Tempe, AZ	October 6, 2022

Members Released

Debra Olsen February 10, 2022

Marriages

"Jesus replied "In the beginning the Creator made them male and female," and said, 'For this reason a man will leave his father and mother and be united to his wife, and the two will become one flesh. So they are no longer two, but one. Therefore what God has joined together, let man not separate.'" Matthew 19:4-6

<u>Name</u>	<u>Date</u>
Dalton Heatherly & Megan Pedigo	02-26-2022
Adam Wolka & Sylvia Ashley	05-21-2022
Christopher Venderley & Lindsey Fleetwood	07-02-2022
Jim Lucas & Michelle Carter	07-03-2022
Eric Byrkett & Katelyn Shoemaker	08-27-2022
Greg Wehmiller & Kirstin Hoene	09-03-2022
Phillip Rice & Jessica Clay	09-17-2022
Kegan Prentice & Payton Rhodes	10-29-2022
Grant Hackman & Briley Abraham	11-05-2022
Brayden Myers & Amy Hehman	11-19-2022



Called to Eternal Rest

* Non-member

Jesus said to her, "I am the resurrection and the life. He who believes in Me will live, even though he dies and whoever lives and believes in Me will never die." John 11:25-26

<u>Name</u>	<u>Death</u>	<u>Burial</u>
Edna Kellermeier	12-30-2021	01-04-2022
Elsie Kovener	01-06-2022	01-11-2022
*Dennis Kasperlain	01-22-2022	01-28-2022
LaVerne Taskey	02-11-2022	02-18-2022
Kathy Smith	02-20-2022	02-25-2022
*James Reedy	02-28-2022	03-04-2022
*Andy Hoevenner	03-01-2022	03-05-2022
*Glen Waldkoetter	03-01-2022	03-07-2022
Thomas Niemeyer	03-05-2022	03-10-2022
Mary Schneider	03-07-2022	03-12-2022
Frances Anderson	04-08-2022	04-12-2022
Trudy Woods	04-09-2022	04-15-2022
Don Pardieck	04-13-2022	04-19-2022
Don Niederbaumer	04-22-2022	04-22-2022
*June Nichols	05-11-2022	05-18-2022
*Nita Rodriguez	04-27-2022	05-20-2022
Doris Hackman	05-17-2022	05-25-2022
*Richard VonDielingen	05-23-2022	05-26-2022
*Virgil Vaughn	06-07-2022	06-10-2022
*Patricia Rucker	07-02-2022	07-06-2022
Hulda Goecker	07-05-2022	07-09-2022
*Francis Yeager	07-09-2022	07-13-2022
Tom Weaver	08-07-2022	08-11-2022
Mary Lubker	08-08-2022	08-12-2022
*Don Havron	08-13-2022	08-27-2022
Bernadine Redicker	08-22-2022	08-26-2022
Esther Gottfried	09-22-2022	09-27-2022
*Dorothy Reynolds	10-06-2022	10-08-2022
*Amy Ludwig	10-28-2022	12-18-2022
Shawn Goens	11-09-2022	11-14-2022
Deborah Sons	11-19-2022	11-28-2022
Marian Ruth Pardieck	12-06-2022	12-12-2022
*Darrell Hacker	12-12-2022	12-19-2022
*Howard Lee Robinson	12-16-2022	12-22-2022

MEMBERSHIP REPORT SUMMARY

January 1, 2022 through December 31, 2022

	2022	2023
Baptized Members	3654	3680
Communicant Members	2746	2771
Baptisms (infants and children)	33	27
Baptisms (adults)	6	7
Children Confirmed	28	21
Adults Confirmed	16	24
Marriages	15	10
Burials	50	34
Transferred to Sister Congregations	27	18
Released	1	1
Received by Transfer from Sister Congregations	20	6
Received by Profession of Faith	3	6
Day School Enrollment	326	317
Pre-School Sunday School Enrollment	16	15
Sunday School and High School Enrollment	62	62
Adult Sunday Bible Class Enrollment	84	77
Week Day Bible Study	94	95
Average Sunday Worship Attendance	970	870



Immanuel
LUTHERAN CHURCH
CONNECTION. CALLING. COMMUNITY.

About the Financial Reports

While they report dollars and cents received and spent, the real story of our financial reports is the work members accomplished through Unified Budget, Gifts and Bequests, Memorials, Immanuel Lutheran School, Immanuel Lutheran Foundation and the Fair Stand. Large and small, the gifts of members of the congregation make a big difference in the lives of hundreds and thousands of people in and beyond our community. We are to be good stewards of them, and this report is one way we seek to be accountable you.

The Voters adopt a Unified Budget each July as an annual spending plan. Thanks to the faithful and generous support of our members, we fully supported the work we planned for 2021-2022 with the help of \$31,000 from the Fair Stand Profits.

Immanuel Lutheran Church October 2021 - September 2022

	Oct '21 - Sep 22
Income	
30 · UNIFIED BUDGET	2,069,571.71
Expense	
40A · PROFESSIONAL STAFF SALARY	268,226.00
40B · PROF. STAFF HOUSING ALLOWANCE	132,750.02
40C · PROF. STAFF AUTO ALLOWANCE	20,800.02
40D · PROFESSIONAL STAFF BENEFITS	119,651.65
40E · PASTORAL MINISTRY	36,941.01
41 · MISSIONS WORK AT LARGE	138,405.46
42 · WORSHIP	10,504.89
43 · MUSIC	1,609.00
44 · CHRISTIAN EDUCATION	974,068.31
45 · YOUTH & YOUNG ADULT MINISTRY	4,030.96
46 · CHRISTIAN WITNESS (EVANGELISM)	8,357.87
47 · CHRISTIAN STEWARDSHIP	4,518.84
48 · CHRISTIAN SERVICE (ELDERS)	5,059.69
49A · SUPPORT STAFF SALARY	131,763.22
49B · SUPPORT STAFF BENEFITS	46,050.66
49C · ADMINISTRATION	34,335.85
50 · UTILITIES	53,287.26
51 · MAINTENANCE/INSURANCE	57,513.62
52 · DEBT SERVICE	23,237.15
Total Expense	2,071,111.48
Net Ordinary Income	-1,539.77
Balance 9-30-21	2,150.10
Balance 9-30-22	610.33
Other Income/Expense	
Other Income	
UNIFIED BUDGET	610.33
105 · BANNER FUND	442.05
110 · 2022-2023 BUDGET CONTRIBUTIONS	27,000.00
115 · AHG/Trail Life Fund	6,494.50
120 · BENEVOLENCE	4,277.72
125 · 150th ANNIVERSARY FUND	21.06
138 · CAPITAL FUNDING	-23,682.73
200 · CEMETERY MAINTENANCE FUND	8,132.99
220 · CHOIR ROBE FUND	510.56
240 · CHURCH BEAUTIFICATION FUND	6.35
275 · CONFIRMATION	43.82
278 · DAILY PRAYER FUND	-787.83
280 · RESOURCE CENTER	170.21
285 · DISASTER RELIEF FUND	267.83
300 · EVANGELISM	8,918.60
315 · FAIR STAND 2022	69,733.56
320 · FAIR STAND FUND	58,355.22
350 · FELLOWSHIP HALL FUND	1,820.04
355 · FLEXIBLE SPENDING FUND	692.10

365 · GOLF SCRAMBLE FUND	25,131.31
366 · HAITI MISSION FUND	10,333.15
368 · HEALTH BE WELL ... SERVE WELL	9,542.33
377 · HUMAN CARE EMERGENCY	2,758.40
395 · IMMANUEL SCHOOL EXPANSION FUND	see below
396 · SCHOOL IMPROVEMENT PROJECTS	see below
397 · INSURANCE POLICIES CASH VALUE	13,018.08
400 · INTEREST INCOME HOLDING FUND	2,606.87
500 · MEMORIAL FUND	41,721.48
520 · MISSION PROJECTS FUND	5,293.24
540 · MUSIC FUND	2,951.43
560 · IMMANUEL CONCERT FUND	134.69
570 · IMMANUEL LUTHERAN CHILD CARE	13,637.54
575 · CHILD CARE EXP/IMPROVE FUND	12,368.61
577 · CHILDCARE STABILIZATION GRANT	384,291.17
590 · ONWARD and OUTWARD	50.00
600 · ORGAN FUND	28,812.65
640 · OKTOBERFEST FUND	11,578.10
650 · OPERATION CENTURIAN'S SHIELD	94.66
680 · PICTORIAL DIRECTORY	3,611.11
6900 · HERITAGE ROOM/RECORDS	505.10
710 · SAFETY & SECURITY	6,927.07
722 · SCOTT COUNTY MISSIONS	60.00
724 · STAINED GLASS WINDOW FUND	114,661.49
725 · STEPHEN MINISTRIES FUND	2,053.82
740 · SUNDAY BROADCAST FUND	-1,393.37
760 · SYNOD & INDIANA DISTRICT	417.00
800 · ELEMENTARY/ADULT SUNDAY SCHOOL	5,891.39
855 · PROPERTY ACQUISITION FUND	29,315.97
862 · SENIOR ADULT MINISTRY	1,244.34
875 · TUESDAY AM BIBLE STUDY FUND	1,350.01
885 · VACATION BIBLE SCHOOL FUND	2,651.05
897 · VIP FUND	176.88
900 · RENTAL ACCOUNT	25,265.72
9800 · CHURCH BEQUESTS & GIFTS FUND	
827A · MARY BECKEMEYER ESTATE FUND	5,000.00
834 · STANLEY DITTMER ESTATE FUND	10,000.00
869 · H. PARDIECK ESTATE- DD	34,006.27
871 · SHEILA TOPPE ESTATE FUND	40,876.86
9820 · SPECIAL PROJECTS	860.00
9840 · GOECKER MEMORIAL FUND	4,308.00
9870 · MARY LOU HACKMAN ESTATE	9,842.78
Total 9800 · CHURCH BEQUESTS & GIFTS FUND	<u>104,893.91</u>
PAYROLL LIABILITIES	<u>3,877.69</u>
Total Other Income	<u>1,028,859.27</u>

Immanuel Lutheran Church Outstanding Loans

Immanuel Lutheran Church Foundation Mortgage

Balance 9-30-21	\$269,454.48	
Principal Payments	\$11,158.67	
Extra Principal Payments	<u>\$2,034.00</u>	
Balance 9-30-22		\$256,261.81

Immanuel Lutheran Church School Improvemnts

Balance 9-30-21	\$0.00	
Loan Advance	<u>\$215,036.69</u>	
Balance 9-30-22		\$215,036.69
Total Loans 9-30-22		<u>\$471,298.50</u>

Fund Balances & Overdrafts

Banner Fund

Balance 09-30-21	\$610.99
Receipts	
Memorial/Gifts	<u>\$75.00</u>
Total Receipts	\$75.00
Disbursements	
Supplies	<u>\$243.94</u>
Total Disbursements	\$243.94
Balance 09-30-22	\$442.05

2019-2022 Unified Budget Contributions

Balance 09-30-21	\$54,763.36
Receipts	
Contribution	<u>\$1,874.37</u>
Total Receipts	\$1,874.37
Disbursements	
Transferred to Unified Budget	<u>\$29,637.73</u>
Total Disbursements	\$29,637.73
Balance 09-30-22	\$27,000.00

AHG/Trail Life Fund

Balance 09-30-21	\$2,687.21
Receipts	
AHG Reciepts	\$7,949.00
AHG Leader Development	\$425.00
TLB Receipts	<u>\$5,681.00</u>
Total Receipts	\$14,055.00
Disbursements	
AHG Disbursements	\$6,116.43
TLB Disbursements	<u>\$4,131.28</u>
Total Disbursements	\$10,247.71
Balance 09-30-22	\$6,494.50

Benevolence

Balance 09-30-21	
Quilt Materials for JCCC	\$0.00
Receipts	
Armed Forces	\$35.00
Bethesda Lutheran Home	\$280.00
Bible Translation	\$75.00
Camp Lakeview	\$250.00
Concordia Theological Seminary	\$200.00
Cross Life ministries	\$2,500.00
Food Baskets	\$5,563.00
Haiti Missions	\$9,110.00
Hispanic LMS Income	\$150.00
Human Care	\$5,825.00
ILC Human Care Feeding Program	\$1,237.87
Immanuel Youth	\$460.00
Jackson County Clothing Center	\$225.00
ILC Quilters Income	\$445.46
Ladies Aid #3	\$417.52
Leif Camp	\$300.00
Lutheran Witness	\$494.00
Lutheran for Life	\$100.00
Lutheran World Relief	\$6,852.00
The Lutheran Hour	\$175.00
Lutheran Mission Federation	\$11,427.00
LCMS World Mission	\$25.00
LWML	\$200.00
Orphan Grain Train	\$225.00
Tornado/Flood/Fire Relief	\$6,975.00
Hurricane/Typhoon	\$8,415.00
Worship Anew	<u>\$425.02</u>
Total Receipts	\$62,386.87

Disbursements

Armed Forces	\$35.00
Bethesda Lutheran Home	\$280.00
Bible Translation	\$75.00
Camp Lakeview	\$250.00
Concordia Theological Seminary	\$200.00
Cross Life ministries	\$2,500.00
Food Baskets	\$5,563.00
Haiti Missions	\$9,110.00
Hispanic Lutheran Mission Society	\$150.00
Human Care	\$5,825.00
Immanuel Youth	\$488.31
Jackson County Clothing Center	\$225.00
ILC Quilters Disb.	\$10.70
Ladies Aid #3	\$417.52
Leif Camp	\$300.00
Lutheran Witness	\$494.00
Lutheran for Life	\$100.00
Lutheran World Relief	\$6,852.00
The Lutheran Hour	\$175.00
Lutheran Mission Federation	\$11,427.00
LWML	\$200.00
LCMS World Mission	\$25.00
Orphan Grain Train	\$225.00
Tornado/Flood/Fire Relief	\$5,000.00
Hurricane/Typhoon Relief	\$7,981.63
Worship for Shut Ins	<u>\$199.99</u>
Total Disbursements	\$58,109.15
Balance 09-30-22	\$4,277.72

150th Anniversary

Balance 09-30-21	\$7,349.14
Receipts	
150th Receipts	<u>\$390.00</u>
Total Receipts	\$390.00
Disbursements	
150th Disbursements	<u>\$7,718.08</u>
Total Disbursements	\$7,718.08
Balance 09-30-22	\$21.06

Capital Funding

Balance 09-30-21	\$0.00
Disbursements	
Capital Funding Expenses	<u>\$23,682.73</u>
Total Disbursements	\$23,682.73
Balance 09-30-22	(\$23,682.73)

Cemetery Endowment

Balance 09-30-21	\$0.00
Receipts	
1/4 lot sales	\$2,800.00
Perpetual Care	<u>\$3,800.00</u>
Total Receipts	\$6,600.00
Disbursements	
ILCF Cemetery Endowment fund	<u>\$6,600.00</u>
Total Disbursements	\$6,600.00
Balance 09-30-22	\$0.00

Cemetery Maintenance

Balance 09-30-21	\$18,235.43
Receipts	
Lot and Grave Sales	\$11,200.00
Interest	\$0.00
Grave Opening	\$17,300.00
Envelopes	\$1,415.00
Memorials	\$475.00
Zion Lutheran Church	<u>\$350.00</u>
Total Receipts	\$30,740.00
Disbursements	
Electricity	\$726.17
Perpetual care/1/4 lot sales	\$6,600.00
Grave opening and closing	\$14,700.00
Labor and Equipment	\$13,350.00
Cem. Misc. Exp.	<u>\$5,466.27</u>
Total Disbursements	\$40,842.44
Balance 09-30-22	\$8,132.99

Choir Robe Fund

Balance 09-30-22 No change	\$510.56
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Church Beautification

Balance 09-30-21	\$63.48
Receipts	
Donations	<u>\$1,538.50</u>
Total Receipts	\$1,538.50
Disbursements	
Misc. Disbursements	<u>\$1,595.63</u>
Total Disbursements	\$1,595.63
Balance 09-30-22	\$6.35

Computer Fund

Balance 09-30-22	\$947.02
Disbursements	
New office computers	<u>\$947.02</u>
Total Disbursements	\$947.02
Balance 09-30-22	\$0.00

Confirmation Fund

Balance 09-30-21	\$0.00
Receipts	
Student Fees (robes, flowers, etc)	\$1,170.00
Banquet	<u>\$605.39</u>
Total Receipts	\$1,775.39
Disbursements	
Expenses	<u>\$1,731.57</u>
Total Disbursements	\$1,731.57
Balance 09-30-22	\$43.82

Daily Prayer Fund

Deficit 09-30-17	\$9.53
Receipts	
Donations	\$2,322.64
ILC Foundation	<u>\$0.00</u>
Total Receipts	\$2,322.64
Disbursements	
Tribune for Daily Prayers	<u>\$3,120.00</u>
Total Disbursements	\$3,120.00
Balance 09-30-22	(\$787.83)

Resource Center Fund

Deficit 09-30-17	(\$155.80)
Receipts	
Resource Center Income	<u>\$3,912.83</u>
Total Receipts	\$3,912.83
Disbursements	
Resource Center Disb	<u>\$3,586.82</u>
Total Disbursements	\$3,586.82
Deficit 09-30-17	\$170.21

Disaster Relief Fund

Balance 09-30-21	\$301.18
Receipts	
Disaster Relief Income	\$0.00
Disbursements	
Expenses	<u>\$33.35</u>
Total Disbursements	\$33.35
Balance 09-30-22	\$267.83

Evangelism

Balance 09-30-21	\$0.00
Receipts	
ILC Foundation	\$9,090.00
Greeting Card Sales	\$988.00
Total Receipts	\$10,078.00
Disbursements	
Greeting Card Expenses	<u>\$1,159.40</u>
Total Disbursements	\$1,159.40
Balance 09-30-22	\$8,918.60

Fair Stand Fund 2022

Balance 09-30-21	\$60,871.76
Receipts	
Fair Stand Receipts	\$154,580.17
Total Receipts	\$154,580.17
Disbursements	
Fair Stand Expenses	\$89,062.29
Transferred to Church	<u>\$56,656.08</u>
Total Disbursements	\$145,718.37
Balance 09-30-22	\$69,733.56

Fair Stand Fund

Balance 09-30-21	\$41,109.84
Receipts	
2021 profit	\$56,656.08
Donation 2022	\$440.00
Interest	<u>\$1,234.10</u>
Total Receipts	\$58,330.18
Disbursements	
Fair Stand Internet	\$604.45
Fair Book Ad	\$535.00
Transfer to Church Budget	\$31,000.00
Transfer to Missions	\$6,000.00
Misc. Expenses	<u>\$2,945.35</u>
Total Disbursements	\$41,084.80
Balance 09-30-22	\$58,355.22

Fellowship Hall Fund

Balance 09-30-21	\$1,866.80
Receipts	
Donations	<u>\$1,330.00</u>
Total Receipts	\$1,330.00
Disbursements	
Misc. supplies	<u>\$1,376.76</u>
Total Disbursements	\$1,376.76
Deficit 09-30-17	\$1,820.04

Flexible Spending Fund

Balance 09-30-21	\$899.67
Receipts	
Employee Contributions	<u>\$5,000.07</u>
Total Receipts	\$5,000.07
Disbursements	
Account Disbursements	<u>\$5,207.64</u>
Total Disbursements	\$5,207.64
Balance 09-30-22	\$692.10

Immanuel Fellowship Golf Scramble

Balance 09-30-21	\$21,708.08
Receipts	
Sponsor Donations	\$21,875.00
Player regis, lunch, & Misc. Income	<u>\$7,067.00</u>
Total Receipts	\$28,942.00
Disbursements	
Transferred to ILS	\$0.00
Golf Scramble Disbursements	<u>\$25,518.77</u>
Total Disbursements	\$25,518.77
Balance 09-30-22	\$25,131.31

Haiti Mission Fund

Balance 09-30-21	\$24,570.00
Receipts	
Haiti Mission Student Receipts	<u>\$47,588.15</u>
Total Receipts	\$47,588.15
Disbursements	
Disbursements to Haiti	\$61,750.00
Wire Fees	<u>\$75.00</u>
Total Disbursements	\$61,825.00
Balance 09-30-22	\$10,333.15

Health Be Well..Serve Well

Balance 09-30-22 No change	\$9,542.33
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Human Care Emergency Fund

Balance 09-30-21	\$2,258.40
Receipts	
Transfer from budget	<u>\$500.00</u>
Total Receipts	\$500.00
Balance 09-30-22	\$2,758.40

Insurance Policy Cash Value

Balance 09-30-21	\$15,968.38
Change in Value	<u>(\$2,950.30)</u>
Cash Value 09-30-20	\$13,018.08

Insurance Policy Donations and Premium

Balance 09-30-21	\$0.00
Receipts	
Donations	<u>\$1,228.00</u>
Total Receipts	\$1,228.00
Disbursements	
Thrivent Financial For Lutherans	<u>\$1,228.00</u>
Total Disbursements	\$1,228.00
Balance 09-30-22	\$0.00

Interest Holding Fund

Balance 09-30-21	\$3,521.71
Receipts	
Interest Received/bank accounts	\$4,136.81
Dividend Receipts	<u>\$76.66</u>
Total Interest & Divident Receipts	\$4,213.47
Transfers	
Interest paid to fund accounts	<u>\$5,128.31</u>
Total Transfers	\$5,128.31
Balance 09-30-22	\$2,606.87

Memorial Receipts Fund

Balance 09-30-21	\$32,896.19
Receipts:	
Memorials	<u>\$19,159.63</u>
Total Receipts	\$19,159.63
Disbursements	
Memorial Items Purchased	<u>\$10,334.34</u>
Total Disbursements	\$10,334.34
Balance 09-30-22	\$41,721.48

Mission Projects Fund

Balance 09-30-21	\$6,216.33
Receipts	
Unified Budget Transfer	\$32,000.00
Fair Stand - Oktoberfest	\$6,400.00
Lent Coin Folders/Plate Offering	\$2,537.43
Benevolence Receipts	\$929.15
ILC Foundation	<u>\$31,500.00</u>
Total Receipts	\$73,366.58
Disbursements	
Concordia Seminary, St. Louis	\$2,000.00
Missionary Charles Ferry	\$11,300.00
Haiti Good Shepherd Luth.	\$11,200.00
Faith comes by Hearing	\$2,000.00
International Lutheran Council	\$1,000.00
LBT Support	\$1,000.00
LCMS Ministry to Armed Forces	\$2,000.00
LCMS World Relief	\$2,000.00
Luth Lib for the Blind	\$1,500.00
Lutheran Center for Religious Lib	\$1,000.00
Orphan Grain Train	\$1,500.00
POBLO	\$1,000.00
Misc. Mission Expense	\$1,939.67
Pastor Matt Prince	\$6,600.00
Lutheran Disabilities Ministry	\$250.00
Bethania Support	\$1,500.00
Leif Camp	\$11,200.00
Hispanic Radio Ministry	\$500.00
Lutheran Braille Workers	\$1,000.00
South Sudan Support	\$1,500.00
Neuendorf Support	\$4,600.00
Volga Valley Lutheran Parish	\$2,000.00
John Wolf Support	<u>\$5,700.00</u>
Total Disbursements	\$74,289.67
Balance 09-30-22	\$5,293.24

Music Fund

Balance 09-30-21	\$8,529.44
Receipts:	
Unified Budget Approp.	\$900.00
Music Dept. Gifts	<u>\$4,670.00</u>
Total Receipts	\$5,570.00
Disbursements:	
Instrumentalists	\$4,650.00
Choir Music	\$279.44
Bellchoir Music and Expenses	\$5,315.25
Misc. expense	<u>\$903.32</u>
Total Disbursements	\$11,148.01
Balance 09-30-22	\$2,951.43

Immanuel Concert Fund

Balance 09-30-22 No Change	\$134.69
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Immanuel Lutheran Child Care Ministry

Deficit 09-30-19	\$8,353.22
Receipts:	
Immanuel Church Subsidies	\$53,998.44
Memorial donations	\$225.00
Registration and Fees	\$507,186.54
CCDF Fee Receipts	\$24,347.40
CCDF New Hire Receipts	\$5,382.62
FSSA Fee Receipts	\$130,093.20
State of IN Food Program Receipts	<u>\$5,617.08</u>
Total Receipts	\$726,850.28
Disbursements:	
Employee Wages	\$541,697.24
Employee Benefits	\$110,226.95
Operating Expenses	\$12,340.63
Testing and Training	\$5,732.19
Lunches	<u>\$51,568.95</u>
Total Disbursements	\$721,565.96
Deficit 09-30-20	\$13,637.54

Immanuel Lutheran Child Care Expansion Fund

Balance 09-30-21	\$470.20
Receipts:	
ILCCM Key Fob Replacements	\$40.00
Greater Seymour Trust	\$1,805.69
Laura Jo Cookie Income	\$191.00
IPhoto Income	\$93.60
Expansion Receipts	\$4,698.09
Registration Fees 2021-22	\$14,021.67
CCDF Copay Assist	\$12,400.00
CCDF New Employee Receipts	\$0.00
ILC Foundation	<u>\$13,937.47</u>
Total Receipts	\$47,187.52
Disbursements:	
Child Care Exp Disbursements	\$198.75
Greater Seymour Trust	\$1,590.05
Wish List Disbursement	\$3,012.70
Monthly Registration Exp	\$6,721.67
CCDF Employee Expenses	\$10,182.62
Foundation Grant Disbursements	<u>\$13,583.32</u>
Total Disbursements	\$35,289.11
Balance 09-30-22	\$12,368.61

Child Care Stabilization Grant

Balance 09-30-21	\$0.00
Receipts:	
School Grant Receipts	\$286,214.00
Church Grant Receipts	<u>\$142,682.00</u>
Total Receipts	\$428,896.00
Disbursements:	
Church Grant Disb.	\$11,182.83
School Grant Disb.	\$2,506.56
Church Grant Payroll Disb	\$19,610.08
School Grant Payroll Disb	<u>\$11,305.36</u>
Total Disbursements	\$44,604.83
Balance 09-30-22	\$384,291.17

Onward and Outward Campaign

Balance 09-30-21	\$385.00
Receipts:	
Contributions	<u>\$1,699.00</u>
Total Receipts	\$1,699.00
Disbursements:	
Extra Principal Payments	<u>\$2,034.00</u>
Total Disbursements	\$2,034.00
Balance 09-30-22	\$50.00

Immanuel Organ Fund

Balance 09-30-21	\$9,060.70
Receipts:	
Memorial	<u>\$52,951.95</u>
Total Receipts	\$52,951.95
Disbursements:	
Organ Repairs	<u>\$33,200.00</u>
Total Disbursements	\$33,200.00
Balance 09-30-22	\$28,812.65

Oktoberfest Fund

Balance 09-30-21	\$7,272.13
Receipts:	
Receipts	<u>\$8,553.10</u>
Total Receipts	\$8,553.10
Disbursements:	
Oktoberfest expenses	\$3,847.13
Transfer to Missions	<u>\$400.00</u>
Total Disbursements	\$4,247.13
Balance 09-30-22	\$11,578.10

Operation Centruian's Shield

Balance 09-30-22 No Change	\$94.66
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Pictorial Directory Fund

Balance 09-30-21	\$3,381.11
Receipts:	
Receipts	<u>\$230.00</u>
Total Receipts	\$230.00
Balance 09-30-22	\$3,611.11

Heritage/Record Preservation Fund

Balance 09-30-21	\$865.75
Receipts:	
Receipts	\$205.00
ILC Foundation	<u>\$0.00</u>
Total Receipts	\$205.00
Disbursements:	
Materials	<u>\$565.65</u>
Total Disbursements	\$565.65
Balance 09-30-22	\$505.10

Safety & Security

Balance 09-30-21	\$1,975.07
Receipts:	
Donations	<u>\$5,000.00</u>
Total Receipts	\$5,000.00
Disbursements	
Disbursements	<u>\$48.00</u>
Total Disbursements	\$48.00
Balance 09-30-22	\$6,927.07

Scott County Missions

Balance 09-30-21	\$33,187.85
Receipts:	
Offering Envelopes	\$14,100.44
Plate Offering	\$225.00
Lutheran Mission Federation Don.	\$7,500.00
Mission Donations	<u>\$920.00</u>
Total Receipts	\$22,745.44
Disbursements:	
Expenses	\$43,297.85
Pastor Gratuity and mileage	\$9,600.00
Organist Gratuity	\$1,920.00
Holy Cross Utility Disbursement	<u>\$1,055.44</u>
Total Disbursements	\$55,873.29
Balance 09-30-22	\$60.00

Stained Glass Window Fund

Balance 09-30-21	\$212,913.25
Receipts:	
Donations	\$0.00
Interest	<u>\$2,241.99</u>
Total Receipts	\$2,241.99
Disbursements	
Disbursements	<u>\$100,493.75</u>
Total Disbursements	\$100,493.75
Balance 09-30-22	\$114,661.49

Stephen Ministries Fund

Balance 09-30-22 No Change	\$2,053.82
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Stock Mutual Funds Holding Account

Balance 09-30-21	\$0.00
Receipts:	
Sale of Stock	<u>\$18,624.92</u>
Total Receipts	\$18,624.92
Disbursements:	
Unified Budget	<u>\$18,624.92</u>
Total Disbursements	\$18,624.92
Balance 09-30-22	\$0.00

Sunday Broadcast

Balance 09-30-21	\$250.62
Receipts	
Envelopes/Sponsors	\$2,846.00
Broadcast Gifts	\$842.00
ILC Foundation	<u>\$2,652.99</u>
Total Receipts	\$6,340.99

Disbursements

Misc. expense	\$421.98
Social Media Broadcast	\$2,388.00
Radio Broadcast	<u>\$5,175.00</u>
Total Disbursements	\$7,984.98
Balance 09-30-22	(\$1,393.37)

Synod & Indiana District

Balance 09-30-21	\$0.00
Receipts	
Mission envelopes	\$2,132.00
Birthday envelopes	<u>\$831.00</u>
Total Receipts	\$2,963.00
Disbursements:	
Indiana District	<u>\$2,546.00</u>
Total Disbursements	\$2,546.00
Balance 09-30-22	\$417.00

Elem/Adult Sunday School

Balance 09-30-21	\$5,714.08
Receipts	
Sunday Offering	\$768.38
Weekday Bible Study Offerings	\$10.00
Donuts	\$205.36
Misc. income	<u>\$67.82</u>
Total Receipts	\$1,051.56
Disbursements	
Missions	<u>\$874.25</u>
Total Disbursements	\$874.25
Balance 09-30-22	\$5,891.39

Property Acquisition Fund

Balance 09-30-21	\$25,333.33
Receipts	
Wulff Trust Receipts	<u>\$3,982.64</u>
Total Receipts	\$3,982.64
Disbursements	
Disbursements	<u>\$0.00</u>
Total Disbursements	\$0.00
Balance 09-30-22	\$29,315.97

Senior Adult Ministry

Balance 09-30-21	\$1,309.43
Receipts	
Donations	<u>\$1,819.91</u>
Total Receipts	\$1,819.91
Disbursements	
Program Expense	<u>\$1,885.00</u>
Total Disbursements	\$1,885.00
Balance 09-30-22	\$1,244.34

Tuesday AM Bible Study

Balance 09-30-21	\$830.01
Receipts	
Donations	<u>\$520.00</u>
Total Receipts	\$520.00
Disbursements	
Missions	<u>\$0.00</u>
Total Disbursements	\$0.00
Balance 09-30-22	\$1,350.01

Lutheran Vacation Bible School

Balance 09-30-21	\$3,812.78
Receipts	
Donations	<u>\$2,602.61</u>
Total Receipts	\$2,602.61
Disbursements	
VBS Supplies	<u>\$3,764.34</u>
Total Disbursements	\$3,764.34
Balance 09-30-22	\$2,651.05

Vicar Fund

Balance 09-30-21	\$0.00
Receipts	
Donations	<u>\$2,750.00</u>
Total Receipts	\$2,750.00
Disbursements	
Disbursements	<u>\$2,750.00</u>
Total Disbursements	\$2,750.00
Balance 09-30-22	\$0.00

Video Equipment Fund

Balance 09-30-22	\$226.34
Disbursements	
Disbursements	<u>\$226.34</u>
Total Disbursements	\$226.34
Balance 09-30-22	\$0.00

VIP Fund

Balance 09-30-22 No Change	\$176.88
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Rental Fund

Balance 09-30-21	\$38,389.07
Receipts	
Rent Received	\$7,560.00
Utilities Received	<u>\$219.37</u>
Total Receipts	\$7,779.37
Disbursements	
House Insurance	\$818.00
Rental Utilities/Taxes	\$5,175.72
Vicarage New Roof	\$11,150.00
600 S Walnut Updates	<u>\$3,759.00</u>
Total Disbursements	\$20,902.72
Balance 09-30-22	\$25,265.72

Mary Beckemeyer Estate Fund

Balance 09-30-22 No change	\$5,000.00
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Carvin Bode Estate Fund

Balance 09-30-21	\$8,379.79
Receipts	
Bequest Receipts	\$130,425.75
Interest	<u>\$162.23</u>
Total Receipts	\$130,587.98
Disbursements	
New mics & headsets	\$13,225.29
New office computers (10)	\$14,433.48
Budget	\$12,686.00
Vicar Endowment	\$10,000.00
ILC Foundaiton Bode Fund	\$88,623.00
Total Disbursements	\$138,967.77
Balance 09-30-22	\$0.00

Stanley Dittmer Estate Fund

Balance 09-30-22 No change	\$10,000.00
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H. Pardieck Estate

Balance 09-30-21	\$33,500.92
Receipts	
Interest	<u>\$505.35</u>
Total Receipts	\$505.35
Balance 09-30-22	\$34,006.27

Sheila Toppe Estate Fund

Balance 09-30-21	\$40,269.41
Receipts	
Interest	<u>\$607.45</u>
Total Receipts	\$607.45
Balance 09-30-22	\$40,876.86

Bequests, Gifts & Special Projects

Balance 09-30-21	\$8,812.65
Receipts	
Donations	\$120.00
ILC Foundaiton	<u>\$4,886.58</u>
Total Receipts	\$5,006.58
Disbursements	
New Office furniture	\$10,430.51
Ordination Reception & Instrumental	\$1,874.09
Barnyard Bash	<u>\$654.63</u>
Total Disbursements	\$12,959.23
Balance 09-30-22	\$860.00

Goecker Memorial Fund

Balance 09-30-22 No change	\$4,308.00
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Mary Lou Hackman Estate

Balance 09-30-21	\$88,703.14
Receipts	
Interest	\$377.19
ILCF for new flat roof	\$8,000.00
ILCF for Kriete property	<u>\$65,000.00</u>
Total Receipts	\$73,377.19
Disbursements	
Bus wrap & window repair	\$3,115.55
Replace flat roof	\$48,442.00
Kriete Property	<u>\$100,680.00</u>
Total Disbursements	\$152,237.55
Balance 09-30-22	\$9,842.78

**We would like to recognize with thankfulness the
Ladies Organizations of our church for the generous support they provide!**

Ladies Aid #3 Gifts 2022

Holy Cross Lutheran Church	\$200.00
Lord of Life Lutheran Church	\$200.00
Immanuel Lutheran School	\$200.00
Lutheran Vacation Bible School	\$50.00
Child Care Ministry	\$100.00
The Lutheran Hour	\$50.00
Trinity Lutheran High School	\$100.00
ILC Human Care	\$200.00
Sunday Broadcast	\$100.00
Daily Prayers	\$50.00
Hearts 4 Haiti, Pastor Bernard	\$200.00
Orphan Grain Train	\$50.00
Jackson County Clothing Center	\$50.00
Missionary Chuck Ferry	\$100.00
Pastor & Deaconess Neuendorf	\$100.00
Slava Boychenko	\$100.00
Slava Shadren	\$100.00
Leif Camp	\$100.00
John Wolfe	\$100.00
ILC Foundation Vicar Endowment	\$200.00
Staff Christmas	\$950.00
	<hr/>
	\$3,300.00

Immanuel Guild Gifts 2022

Immanuel Human Care	\$400.00
Worship Anew	\$200.00
The Lutheran Hour	\$150.00
Immanuel Youth	\$250.00
Hispanic Outreach	\$150.00
Heart 4 Haiti	\$250.00
LWML	\$150.00
Orphan Grain Train	\$225.00
Lutheran Vacation Bible School	\$250.00
Jackson County Clothing Center	\$225.00
Immanuel Lutheran School	\$750.00
ILS Technology Fund	\$800.00
Camp Lakeview	\$250.00
Trinity Lutheran High School	\$450.00
Concordia Seminary, Ft. Wayne	\$100.00
Concordia Seminary, St. Louis	\$100.00
Bethesda for LDM	\$100.00
	<hr/>
	\$4,800.00

Immanuel Lutheran Fair Stand Annual Financial Report 2022

2022 was a record year for our Food Stand at the Jackson County Fair. It was the 75th year of operation of Immanuel's stand and set an all-time record, thanks to great patrons, leadership, and workers!

We thank the Fair Stand Committee and especially Drew and Kari Storey for their leadership, hard work, and good management. The voters tithed the profits to missions, and added the balance to the Fair Stand Fund for use in upcoming projects.

FAIR STAND 2022

Income

Sunday	\$12,826.75
Monday	\$20,758.25
Tuesday	\$17,208.79
Wednesday	\$17,216.75
Thursday	\$19,555.65
Friday	\$25,340.62
Saturday	\$17,298.61
Sunday Sale of Leftovers	\$1,534.75
Donations	\$440.00

Total Sales \$132,180.17

Gross Income	\$132,180.17
Operating Expenses	<u>\$66,932.29</u>
	<u>\$65,247.88</u>

Operating Expenses

Jackson County Fair Association	\$1,589.20
Darlag Meats	\$12,362.24
Drew & Kari Storey for bread	\$2,316.72
Koorsen	\$433.00
Plymate	\$208.75
Pepsi	\$6,909.60
In Tech Service	\$907.92
Awning Guy	\$65.00
7K	\$33,476.45
Pardieck's	\$466.13
Hy-Grade	\$4,612.85
Drew & Kari Storey	\$690.36
Van Antwerp Farms	\$730.00
SEI Clean (equipment cleaning)	\$1,100.00
Square-credit card fees	<u>\$1,064.07</u>
Total Operating Expenses	<u>\$66,932.29</u>



Immanuel Lutheran Church Human Care

October 2021 - September 2022

	<u>Oct - Sept</u>	
Balance 09-30-2021		\$5,593.40
Ordinary Income/Expense		
Income		
Contributions	\$3,700.00	
Backpack Donations	\$0.00	
Food Basket Donations	\$5,563.00	
Funeral Meal Donations	\$3,345.00	
ILC Foundation	\$3,500.00	
Immanuel Lutheran School	\$490.41	
Ladies Aid #3	\$480.00	
Immanuel Guild	\$632.00	
Memorials/envelopes	\$0.00	
Total Income	<u>\$17,710.41</u>	
Expense		
Christmas Gifts	\$0.00	
Chainsaw Training	\$2,529.98	
Backpacks	\$0.00	
Jackson County Clothing Center	\$0.00	
Food Basket Expenses	\$2,661.63	
Funeral Meal Expenses	\$1,638.74	
Human Services Assistance Fund	\$3,000.00	
Member Assistance		
Misc. member	\$0.00	
Rent-member	\$516.00	
Utilities-member	\$623.58	
Total Member Assistance	<u>\$1,139.58</u>	
Non-Member Assistance		
Misc.-non member	\$1,303.10	
Over night stay/Rent-non member	\$1,107.69	
Utilities-non members	\$404.89	
Total Non-Member Assistance	<u>\$2,815.68</u>	
Misc. Expenses	\$1,637.37	
Total Expense	<u>\$15,422.98</u>	
Balance 09-30-2022		\$7,880.83

Immanuel Lutheran Youth

October 2021—September 2022

Immanuel Lutheran Youth
Financial Statement -October 1, 2021 to September 30, 2022

Youth Account

Balance 9-30-21		\$2,327.98			
Income			Expense		
Escape Room	\$0.00		Escape Room	\$0.00	
Jr. Hi budget	\$1,119.66		Junior Hi activities	\$1,186.46	
Lent & Easter	\$0.00		Kings Island tickets	\$827.65	
Misc Income	\$1,274.30		Misc. Exp	\$1,102.27	
Donations Income	\$0.00		Ski Trip tickets	\$0.00	
Kings Island Student fees	\$365.00		Sr. Hi Activities	\$1,394.11	
Sr. Hi budget	\$1,320.28		Jr. Hi Rally	\$0.00	
Jr. Hi Youth Rally	\$0.00		Total Expense	\$4,510.49	
Total Income	\$4,079.24		Balance 9-30-22		\$1,896.73

Other Income/Expense

Advent Dinners

Balance 9-30-21	\$0.00
Receipts	
Dinner Donations	\$1,435.25
ILC budget for expenses	\$1,109.60
Total Receipts	\$2,544.85
Transfer To	
Nat. Youth Gathering Fund	\$717.63
Servant Event Fund	\$717.62
Total transfers	\$1,435.25
Disbursements	
expenses	\$1,109.60
Total disbursements	\$1,109.60

Balance 9-30-22 **\$0.00**

Lent Dinners

Balance 9-30-21	\$0.00
Receipts	
Lent and Easter meals	\$1,009.00
ILC budget for expenses	\$481.42
Total Receipts	\$1,490.42
Transfer To	
Nat. Youth Gathering Fund	\$504.50
Servant Event Fund	\$504.50
Total transfers	\$1,009.00
Disbursements	
Meal expenses	\$481.42
Youth account	\$0.00
Servant Event Fund	\$0.00
Total Disbursements	\$481.42

Balance 9-30-22 **\$0.00**

Memorials and Gifts Fund

Balance 9-30-21	\$1,934.00
Receipts	
Memorials	\$0.00
Total Receipts	\$0.00
Disbursements	
Expenses	\$524.44
Total disbursements	\$524.44

Balance 9-30-22 **\$1,409.56**

Nat. Youth Gathering Fund

Balance 9-30-21	\$17,012.65
Receipts	
Advent and Lent Dinners	\$1,222.13
Total Receipts	\$1,222.13
Disbursements	
Supplies	\$0.00
Total disbursements	\$0.00

Balance 9-30-22 **\$18,234.78**

Servant Event Fund

Balance 9-30-21	\$11,605.14
Receipts	
Advent and Lent Dinners	\$1,222.12
Donations
Fees	\$0.00
Total Receipts	\$1,222.12
Disbursements	
Expenses	\$0.00
Total disbursements	\$0.00

Balance 9-30-22 **\$12,827.26**

Report of Immanuel Lutheran Foundation

The Foundation was blessed with generous gifts to support ministry and provided an application process for funds to be requested. Endowment funds for church and vicar support provided financial blessings. In addition, scholarships, mission grants, and other support was provided last year, thanks to generous donors who have an eye on the future and a heart for God's work. The specifics are included below. The Foundation also added to Sustaining and Perpetual endowment funds. Unlike other funds, Endowment funds are for the general support of the work of the congregation.

We encourage members to consider gifts to the Foundation as part of their estate planning. The Foundation was established in 1975 to further and promote the religious, educational, and charitable purposes of the congregation by receiving assets and expending funds. Since 1975 Foundation funds have provided more than \$2.3 million in support of scholarships for students preparing to be teachers and pastors, cemetery care, missionary support, social ministry needs, computer and printing equipment for the church, beautification of church and school, capital projects, purchase of property, and many other worthwhile projects.

Each voting member of Immanuel is also a member of the Foundation. A nine-member Board elected by the Voters of Immanuel Lutheran Church governs the Foundation. If you desire information about contributing to the Foundation, please contact the church office. More specific information about the Foundation is included in the Bylaws of the Immanuel Lutheran Church Constitution, pages 33-36, Appendix C, and on the church website.

ILC Foundation Receipts and Disbursements

	For ILS	For ILC	For ILCF	
Balance 9-30-21				\$5,347,905.09
Receipts:				
Investment Income Net			\$303,811.46	
Endowment from Unearned Gains			\$72,523.74	
Rose Ahlbrand Trust			\$21,879.50	
Endowment Fund-Small Perpetual Gifts				
Memorial-Ron Darlage			\$20.00	
Memorial-Hal Weddell			\$10.00	
Memorial-Dr. Bobb			\$100.00	
Memorial-Martha Moss			\$50.00	
Memorial-Martha McIntire			\$10.00	
Memorial-Marcus Waskom			\$45.00	
Memorial-Don Pardieck			\$60.00	
Memorial-Mary Schneider			\$20.00	
Jared A Robinson Fund Memorial - Tom Traub		\$20.00		
Jared Robinson fund -return unused scholarship		\$1,200.00		
Melvin & Betty Chastain Endowment				
Memorial-Hulda Goecker			\$20.00	
Memorial-Dr. Bobb			\$50.00	
Memorial-Ron Darlage			\$75.00	
Memorial-Pastor Belk			\$25.00	
Demske Continuing Ed. Fund				
Memorial-Dr. Bobb			\$50.00	
Vicarage Perpetual Endowment Gifts				
Memorial-Bernadine Redicker			\$20.00	
Memorial-Elsie Kovener			\$20.00	
Memorial-Katherine Smith			\$20.00	
Memorial-Nita Rodriguez			\$25.00	
Memorial-Adele Blumenberg			\$25.00	
Memorial-Richard VonDielingen			\$50.00	
Member Donations			\$1,235.00	
H/ML Hackman for LLL Memorial-Doris Hackman			\$25.00	
Donation for Kilgas School Improvement Fund		\$250,000.00		
Carvin Bode Fund		\$88,623.00		
Donation for Carvin Bode Vicar Endowment Fund			\$10,000.00	
Dr. Kenneth Bobb for ILS			\$50,000.00	
Donation to Jared A Robinson Fund		\$300.00		
Bill & Joy Kamman Fund additional Gift		\$25,000.00		
Donation for Lucille & John M Fox Fund			\$50,000.00	
Donation for Robert & Theresa Vondielingen Fund			\$30,000.00	
Donation for Jerry & Elinor Brown Vicar Endow. Fund			\$13,000.00	
Donation for Brent & Sandra Kilgas Vicar Endow. Fund			\$12,500.00	
Vicarage Perpetual Endowment Gifts			\$7,985.73	
ILC-proceeds for old bus not used for new bus items			\$1,878.57	
Perpetual Care/ Cemetery Endowment			\$7,200.00	
Thrivent Insurance Premium Donation			\$347.20	
United Way of Bartholomew-Cummins donations			\$683.50	
Amazon Smile			\$35.79	
Total Receipts	\$0.00	\$365,143.00	\$583,800.49	

Expenditures:

Immanuel Lutheran Church			
Administrative Allowance			\$25,787.00
Endowment Sustaining			\$7,400.41
Endowment Perpetual			\$15,762.51
Dial-A-Med			\$116.45
Teleconference Fees (Mar-April)			\$303.82
NetBank Fees (April-Sept)			\$84.00
990 Filing Fee			\$500.00
Flags			\$332.51
Gas for Bus			\$1,096.23
United Way			\$683.50
Evangelism-Easter Postcards			\$2,000.00
Evangelism-(Parish Media) Tribune Ads			\$3,900.00
Evangelism-Senior Apts Outreach			\$5,190.00
Missions-Alwes Missions fund			\$23,000.00
Alwes ILC Fund-(payroll, benefits, etc)			\$27,843.68
Parish Fellow & Assimilation-Barnyard Dance			\$530.57
Robe Cintures from Williams Altar Guild Fund			\$145.50
CCI Upgrade from Sager	\$3,560.28		
600 S Walnut			\$65,000.00
Boxcast Annual Fee			\$2,288.00
New Mic	\$364.99		
Missions- Beckman for Lutheran Hour			\$4,000.00
Missions- Beckman for World Relief			\$2,000.00
Missions- Beckman for Haiti			\$1,000.00
Missions- Beckman for Blind			\$2,500.00
Missions -Elsner			\$3,000.00
Onward & Outward from Goecker			\$1,400.00
Flat roof replacement			\$8,000.00
Clarity Banquet			\$600.00
Thrivent Insurance Premium			\$347.20
Lutheran Hour from G & ME Schneider Fund			\$1,250.00
Trinity Lutheran HS from G & ME Schneider Fund			\$625.00
Immanuel Lutheran School for ILS Library			\$1,857.65
Know Your Bible			\$1,030.00
Jackson County Bank (safety deposit box rental)			\$25.00
ILC Human Care from Bohnenkamp	\$3,500.00		
Seymour Greenhouse flowers for cemetery urn			\$65.00
Nick Wagenknecht-Kamman Vicar Scholarship			\$600.00
Immanuel Lutheran School			
Tormoehlen Fund for Science room tables			\$2,649.00
Wienhorst fund for new chapel hymnals	\$2,280.00		
Library Fund			\$870.71
Continuing Ed For Paul Scheiderer			\$1,104.20
Jared Robinson Fund for Biology Trip			
Lane Kleber		\$500.00	
Kelly Beavers		\$500.00	
Sam Dyer		\$500.00	
Kelsey Napier		\$500.00	
Jared Robinson Fund for DC Trip			
Samuel Lorenz		\$400.00	
Tormoehlen for mics in old gym			\$2,565.82
Tormoehlen for SGO			\$3,000.00
ILS Student Aid for SGO	\$1,000.00		
Hoene Fund for SGO			\$8,000.00
Concordia Seminary Ft. Wayne			
Michelle Downey			\$1,000.00
Adopt-A-Student			\$7,500.00
Concordia Seminary St. Louis			
Adopt-A-Student			\$15,000.00
Vicar Scholarship-Nick Wagenknecht			\$2,500.00
Andrew Bloch			\$3,500.00
Jacob Sipes			\$2,250.00
G & ME Schneider Fund Donation			\$1,875.00
Concordia Wisconsin-Philip Rice			\$1,250.00
Concordia University Chicago-Abigail Schult			\$2,750.00
Total Expenditures	\$3,280.00	\$9,825.27	\$266,078.76

Balance 9-30-22

Unrealized capital gains

Total 9-30-22

\$6,017,664.55

\$138,932.20

\$6,156,596.75

Immanuel Lutheran Church Foundation of Seymour, Indiana, Inc.
September 30, 2022

Non-Restricted Funds:	Bequests	Available for use	
Administrative Fund		\$1,544.21	
Rose Ahlbrand Trust Fund		133,147.89	
Jesse and Florence Bobb Memorial Fund	20,900.00	1,726.26	
Laura Brunow Estate Fund	43,613.67	8,325.85	
Melvin G & Betty J Chastian Endowment Fund	13,369.00	2,974.00	
Duwe-Non Restricted Fund	10,000.00	209.61	
Herb/Mary Lou Hackman Fund		297,116.45	
Moritz Family Fund	14,000.00	2,054.68	
Janet L. Nolting Memorial Fund	6,075.00	1,315.00	
Eldor and Erna Ruwe Fund	20,778.97	802.34	
Melba Stuckwisch Fund		45,966.49	
Non-Restricted Fund	28,485.84	3,081.71	
Total Non-Restricted Funds	\$157,222.48	\$498,264.49	\$655,486.97

Endowment Funds:

Perpetual

Dick & Brenda Snyder Fund	\$40,062.95		
Herb/Mary Lou Hackman Fund	121,511.83		
George & Mae Ellen Schneider Fund	56,432.88		
Small Contributions	1,333.66		
Carvin Bode Perpetual Vicar Endowment Fund	113,646.60		
Jerry & Elinor Brown Vicar Endowment Fund	28,852.20		
Brent & Sandra Kilgas Vicar Endowment Fund	27,742.50		
Delbert & Marlis Kilgas Vicar Endowment Fund	30,563.21		
Vicarage Perpetual Endowment Fund	20,995.24		
Total Endowment Perpetual Funds	\$441,141.07	\$0.00	\$441,141.07

Sustaining

Herb/Mary Lou Hackman Fund	\$94,198.16		
Total Endowment Sustaining Funds	\$94,198.16	\$0.00	\$94,198.16

Restricted Funds

For Benefit of Immanuel Lutheran School

Demske Immanuel Faculty Continuing Education	\$14,920.00	\$5,691.80	
Dr. Kenneth Bobb for ILS		\$50,752.31	
Orville & Marilyn Hoene -ILS Fund	20,460.65	1,823.76	
Fred and Karen Pollert Fund	25,625.67	5,511.87	
Teacher Mortgage Aid Continuing Ed.	900.00	4,954.73	
Immanuel Lutheran School	2,500.00	1,319.34	
Immanuel Lutheran School Library Fund	16,885.31	60.73	
Frank and Erna Williams ILS Fund		2,148.11	
Tormoehlen Fund	115,000.00	16,578.68	

For Benefit of Immanuel Lutheran Church

Ben and Alvia Alwes - ILC Fund	312,855.40	14,152.09	
Herb/Mary Lou Hackman ILC Improvement	100,349.34	2,142.10	
Church Beautification Fund	29,662.53	9,066.72	
William & Clara Thiele Family Fund	25,000.00	5,372.57	
Siefker Fund	10,000.00	3,778.32	
Frank and Erna Williams Fund	10,471.95		
Williams Altar Guild Fund		2,002.91	
Social Ministry Fund	131,080.95	42,564.32	
Robert & Theresa Vondielingen Fund	30,000.00	1,655.79	

For Scholarships

Herb/Mary Lou Hackman ILC Pastor Student Aid	142,121.44	2,318.31
Ben and Alvia Alwes Pastoral Scholarship	433,624.74	25,543.36
Marietta Surekamp Student Aid	50,273.20	2,773.77
Karl & Kathryn Hackman Student Aid Fund	131,681.09	5,860.16
Kamman Vicar Scholarship Fund	17,105.00	615.10
Baker Pastoral Student Aid	97,649.00	4,402.66
Dr. Mark Fish Scholarship Fund	18,137.00	3,180.83
Teacher Ken Roth Scholarship Fund	7,336.00	886.26
Rust Fund	100,747.20	6,796.82

For Missions and Outreach

Ben and Alvia Alwes Mission Fund	433,624.74	17,447.39
Harold Beckman Fund	210,805.79	
Beckman Lutheran Hour Fund		4,269.44
Beckman Lutheran World Relief Fund		3,217.34
ILC Missions Fund		2,559.16
Beckman Blind Mission Center Fund	77,212.33	4,509.44
Goecker Building Supplies, Inc. Fund	30,000.00	424.09
Goecker Construction, Inc. Fund	20,000.00	1,337.84
Elsner Fund	101,278.83	
Elsner Camp Lakeview Fund		3,822.07
Elsner Mission Fund		5,238.64
Herb/Mary Lou Hackman for LLL	26,310.36	6,266.60
Herb/Mary Lou Hackman for LWML	26,285.36	6,266.20

For other purposes

LeRoy and Jean Pollert Fund	11,400.00	2,208.79
flags and flag pole		
Harold and Mildred Rahn Fund	20,000.00	2,583.60
Immanuel Lutheran Church and Cemetery		
Cemetery Endowment Fund	245,406.65	271,836.46
Herb/Mary Lou Hackman for Cemetery	13,142.68	3,133.03
Lucille & John M Fox Fund	50,000.00	1,755.81
George and Mae Ellen Schneider Fund	75,000.00	4,535.39

Insurance Policy Donations & Premiums \$0.00

Total Restricted Funds	\$3,184,853.21	\$563,364.71	\$3,748,217.92
Total Foundation Funds	\$3,877,414.92	\$1,061,629.20	\$4,939,044.12
With Unrealized Capital Gains:		\$114,029.66	\$5,053,073.78

Funds held for ILC and ILS for investment returns:

Immanuel Lutheran Church Funds	Bequests	Available for use	
Carvin Bode Fund		\$161,160.62	
Jane Bohnenkamp- Cemetery Fund	\$42,773.95	37,236.41	
Jane Bohnenkamp- Social Concerns	42,773.95	677.43	
Jane Bohnenkamp-Sunday Broadcast Fund	42,773.95	5,360.04	
Jared A Robinson Scholarship Fund		19,123.35	
Bill & Joy Kamman Fund		107,115.34	
Gilbert Kovener Scholarship Fund	28,000.00	2,016.75	
Kilgas School Improvement Fund		253,764.57	
Moenning Bros Cemetery Expansion/Improvement Fund		207,559.35	
Donald Sager Fund		7,759.36	
Donald Sager Broadcast/Media Fund	38,476.00	\$1,610.89	
Total Immanuel Lutheran Church Funds	\$194,797.85	\$803,384.11	\$998,181.96
With Unrealized Capital Gains:		\$23,045.42	\$1,021,227.38
Immanuel Lutheran School Funds	Bequests	Available for use	
ILS Hopkins/Nieman Endowment Fund	\$23,875.00	\$11,513.12	
ILS Scholarship Fund	15,050.00	4,654.15	
John F & Eleanora Wienhorst Fund	25,000.00	346.20	
Total Immanuel Lutheran School Funds	\$63,925.00	\$16,513.47	\$80,438.47
With Unrealized Capital Gains:		\$1,857.11	\$82,295.58

Report of Immanuel Lutheran School

Immanuel Lutheran School is a wholly owned corporation of Immanuel Lutheran Church. It has a separate budget and accounting system so that financial support can be equitably shared by congregations and participating tuition students. Immanuel's share of the cost of the School is included in its Unified Budget as a line item.

The School Board elected by the Voters includes advisory representatives from Zion and Redeemer. The Board prepares the budget of Immanuel Lutheran School for presentation to the Voters at the July meeting each year. The financial year for the School is from August through July. We are grateful for the financial gifts that make this ministry to children possible!

	Annual Budget	Year To Date
Receipts		
01-0100 - Immanuel Tuition	\$861,538.00	\$847,585.00
01-0110 - Redeemer Tuition	\$180,481.00	\$180,481.00
01-0115 - Redeemer Member Tuition	\$18,714.00	\$18,714.12
01-0120 - Zion Tuition	\$207,871.00	\$207,871.32
01-0130 - Emanuel Tuition	\$33,761.00	\$33,761.02
01-0135 - St. Paul Clifty	\$11,850.00	\$11,850.00
01-0136 - St. Paul Clifty Members Tuition	\$2,619.00	\$2,619.00
01-0140 - St. Paul Jonesville Tuition	\$28,938.00	\$24,112.50
01-0145 - Peace Tuition	\$3,617.25	\$3,617.30
01-0145 - Peace Member Tuition	\$1,205.75	\$1,205.75
Independent Tuition	\$200,245.00	\$195,038.17
01-1810 - Immanuel Match. Funds Credit		\$13,953.00
01-1999 - Student Fees	\$558,250.00	\$563,820.68
01-2100 - Service Fee Receipts		\$1,082.00
Total Receipts	\$2,109,090.00	\$2,105,710.86
Tuition/Fees overage (due to higher student count)	<u>\$7,450.00</u>	
Total Disbursements; Details Follow		<u>\$2,145,806.29</u>
Balance Current Year 07-31-22		-\$40,095.43
Balance 7-31-21		-\$14,201.37
Cumulative Balance 07-31-22		<u>-\$54,296.80</u>
Expense		
02 - Salaries		
02-0101 - Principal	\$84,354.00	\$84,354.21
02-0102 - Secretary	\$34,891.00	\$34,890.96
02-0103 - Teachers	\$1,118,318.00	\$1,136,184.83
02-0104 - Financial Sec. & Assist.	\$12,046.00	\$10,340.33
02-0105 - Part-Time Teachers	\$59,984.00	\$49,888.00
02-0106 - Janitors	\$82,859.00	\$80,821.60
02-0107 - Substitute Teachers	\$8,800.00	\$10,253.25
02-0108 - Teacher's Aides	\$29,988.00	\$26,316.00
02-0109 - Office Assistants	\$13,390.00	\$11,905.41
Total 02 - Salaries		<u>\$1,444,954.59</u>
03 - Benefits		
03-0201 - Soc. Security	\$33,094.00	\$31,745.90
03-0202 - Pension & Survivor	\$149,737.00	\$141,820.97
03-0203 - Health Plan	\$243,540.00	\$255,753.10
03-0204 - CRP Equalization	\$30,217.00	\$30,214.42
03-0205 - H.S.A. & Flexible Spending Adm	\$250.00	\$127.00
Total 03 - Benefits		<u>\$459,661.39</u>
04 - Administration		
04-0301 - Office Supplies	\$2,000.00	\$1,777.25
04-0302 - Postage	\$2,000.00	\$1,394.62
04-0303 - Telephone	\$3,300.00	\$3,055.36
04-0306 - Service Fees	\$2,500.00	\$2,539.83
Total 04 - Administration		<u>\$8,767.06</u>
05 - Insurance		
05-0401 Property Insurance	\$22,000.00	\$25,312.87
05-0402 Student Medical Insurance	\$1,800.00	\$1,550.00
05-0403 Service Contracts	\$12,000.00	\$13,301.85
Total 05 - Insurance		<u>\$40,164.72</u>
06 - Maintenance		
06-0501 - Janitor Supplies	\$13,000.00	\$13,999.77
06-0502 - Repairs & Upkeep	\$20,000.00	\$19,735.06
06-0503 - Major Repairs	\$20,000.00	\$10,000.00
Total 06 - Maintenance		<u>\$43,734.83</u>

	Annual Budget	Year-to-Date
07 · Utilities		
07-0601 · Gas	\$13,500.00	\$12,583.57
07-0602 · Electricity	\$44,500.00	\$45,528.41
07-0603 · Water	\$7,000.00	\$6,014.28
07-0604 · Sewer	\$4,300.00	\$4,988.56
Total 07 · Utilities		\$69,114.82
08 · Miscellaneous		
08-0702 · Teacher's Conference	\$2,000.00	\$1,933.79
08-0705 · Counseling Services	\$500.00	\$0.00
08-0706 · Education Enrichment	\$2,000.00	\$2,000.00
08-0707 · Membership Dues	\$2,000.00	\$1,509.86
08-0708 · LS Accreditation	\$450.00	\$700.00
08-0711 · Promotion	\$5,600.00	\$289.62
Total 08 · Miscellaneous		\$6,433.27
09 · Teaching Materials		
09-0801 · Textbooks	\$35,000.00	\$25,896.57
09-0802 · Art Supplies	\$2,000.00	\$1,945.91
09-0803 · Band Supplies	\$500.00	\$500.00
09-0804 · Choir Supplies	\$1,000.00	\$1,000.00
09-0805 · Computer Supplies	\$5,000.00	\$6,389.14
09-0806 · Graduation	\$900.00	\$838.69
09-0807 · Media Center	\$500.00	\$500.00
09-0808 · Paper/Supplies	\$3,000.00	\$2,330.18
09-0809 · Piano Tuning	\$300.00	\$200.00
09-0811 · Academic Competitions	\$1,300.00	\$875.37
09-0812 · Classroom Supplies	\$3,500.00	\$3,214.27
09-0814 · Tech Service	\$8,400.00	\$6,048.33
Total 09 · Teaching Materials		\$49,738.46
10 - Debt Service		
10-0101 Note Payments	\$20,622.00	\$23,237.15
Total Operating Budget	\$2,163,940.00	\$2,145,806.29
Less Registration Fees	\$558,250.00	
Adjusted Budget Total	\$1,605,690.00	

Line of Credit from ILC Foundation		\$250,000.00
5 HVAC Units	-\$35,060.00	
New Dishwasher	-\$34,606.73	
Install new dishwasher	-\$4,685.46	
Floor in new gym	-\$115,497.00	
New Gym Replacement Bleachers	-\$14,687.50	
Total		-\$204,536.69
Remaining		\$45,463.31

Lunch Fund Balances/ Deficits	Balance 7/31/2021	Receipts	Disbursements	Balance 7/31/2022
ILS Lunch Fund	\$3,694.29	\$265,523.68	\$216,391.25	\$52,826.72
Total	\$3,694.29			\$52,826.72

Washington DC Fund Balances/ Deficits	Balance 7/31/2021	Receipts	Disbursements	Balance 7/31/2022
Washington DC Fund	122,053.72	\$106,257.92	\$98,692.10	\$129,619.54

Technology Fund Balances	Balance 7/31/2021	Receipts	Disbursements	Balance 7/31/2022
Student Laptop & Technology	\$7,665.60	\$77,790.47	\$83,384.22	\$2,071.85
Technology Late Fee Fund	\$121.26	\$110.00	\$153.23	\$78.03
Technology(Laptops & Software)Loan	\$0.00		\$32,000.00	-\$32,000.00
	\$7,786.86			-\$29,850.12

FUND BALANCES/ DEFICITS	Balance 7/31/2021	Receipts	Disbursements	Balance 7/31/2022
Budget	-\$14,201.37			-\$54,296.80
Withholding Accounts/Current Liabilities				
Withheld Cancer/Insurance	-\$3,146.16			-\$3,146.16
Withheld taxes	\$10,589.36			\$3,292.71
Cafeteria Payroll	-\$5,225.79	\$53,436.62	\$51,108.99	-\$2,898.16
ILS/United Way	\$40.00			\$40.00
Receipts DC Account	\$50.00			\$50.00
Receipts Technology Account	\$0.00			\$150.00
ILC	\$0.00			-\$23.50
Member Gifts				
Immanuel Member Gifts	\$105.00	\$14,673.00	\$13,953.00	\$825.00
Debt Extra Principal	\$0.00	\$34.00	\$34.00	\$0.00
Enterprise(TEPPCO)/Member Gifts	\$9,831.93	\$1,000.00	\$5,000.00	\$5,831.93
Tuition/Fee Assistance Fund				
Tuition Fee Relief Fund	\$6,461.90	\$196,564.25	\$183,237.16	\$19,788.99
Emily Nolting Scholarship Fund	\$1,600.00	\$0.00	\$0.00	\$1,600.00
Third Source Funding Accounts				
Art Fund	\$2,677.73	\$0.00	\$0.00	\$2,677.73
Box Tops & Juice Pouches	\$118.66	\$42.20	\$0.00	\$160.86
Family Units	\$214.63	\$0.00	\$0.00	\$214.63
Fish Fry	\$3,500.01	\$5,566.00	\$4,301.97	\$4,764.04
Amazon Smile	\$300.88	\$439.54	\$0.00	\$740.42
Laura Jo Cookies	\$1,872.26	\$445.50	\$0.00	\$2,317.76
Formative Assessment	-\$2,589.70	\$4,576.39	\$1,306.15	\$680.54
Designated Funds				
Athletic	\$351.47	\$32,062.59	\$31,889.94	\$524.12
Athletic Concessions	\$10,978.58	\$16,430.65	\$17,880.25	\$9,528.98
Band	\$2,813.64	\$1,436.82	\$1,062.51	\$3,187.95
Biology Summer Camp	\$441.54	\$38,009.75	\$27,648.33	\$10,802.96
Choir	\$4,063.90	\$2,845.07	\$1,668.46	\$5,240.51
Handbell Choir	\$2,896.45	\$801.06	\$0.00	\$3,697.51
Class Trips	-\$5.79	\$2,818.35	\$2,707.25	\$105.31
Curriculum Fund	\$8,039.92	\$3,099.00	\$1,418.76	\$9,720.16
Education Enrichment	\$401.46	\$3,104.20	\$1,194.15	\$2,311.51
Health Savings Reserve/Reward	\$511.00	\$0.00	\$0.00	\$511.00
Interest Holding	\$229.00	\$253.53	\$0.00	\$482.53
Literacy Fund	\$2,402.90	\$2,000.00	\$0.00	\$4,402.90
Media Center	\$1,765.94	\$3,080.72	\$2,809.66	\$2,037.00
Mission Offerings	\$2,961.19	\$11,564.62	\$14,525.81	\$0.00
Musicals & Talent Show	\$2,976.48	\$3,488.00	1,425.44	\$5,039.04
National Lutheran Schools Week	-\$3,028.39	\$0.00	558.50	-\$3,586.89
Outdoor Education	\$3,444.59	\$3,225.00	3,479.86	\$3,189.73
Science	\$675.64	\$0.00	0.00	\$675.64
Student User Fees	-\$67.94	\$4,338.00	\$5,616.93	-\$1,346.87
Technology Fund	\$1,061.21	\$15,514.35	\$25,226.95	-\$8,651.39
Warrior Way Fund	-\$181.56	\$0.00	\$16.78	-\$198.34
Yearbooks	\$1,557.90	\$6,143.41	\$7,961.13	-\$259.82
Prepaid Student Fees	\$78,061.20	\$40,758.50	\$78,061.20	\$40,758.50
Prepaid Tuition	\$7,260.97	\$10,835.80	\$7,260.97	\$10,835.80
Prepaid Redeemer Member Tuition	\$2,265.00	\$30.75	\$2,265.00	\$30.75
Physical Plant Funds				
Major Repairs	\$25,120.19	\$10,505.00	\$0.00	\$35,625.19
Koester/Heideman Scholarships	\$284.24	\$0.00	\$284.24	\$0.00
Designated Gifts	\$8,763.98	\$5,280.97	\$9,462.97	\$4,581.98
Non-Designated Gifts	\$24,281.78	\$11,172.22	\$5,515.23	\$29,938.77
Robotics	\$25,887.09	\$24,480.49	\$21,052.26	\$29,315.32
School Special Golf Projects	\$7,602.46	\$11,958.08	\$2,323.14	\$17,237.40
Miscellaneous Funds				
Coca-Cola	\$33.56	\$0.00	\$0.00	\$33.56
General	\$288.29	\$6,208.40	\$6,799.96	-\$303.27
Rental	\$207.22	\$0.00	\$0.00	\$207.22
Vending Machines & Spirit Wear	-\$7.77	\$280.00	\$0.00	\$272.23
Mae Ellen Schneider Estate	\$8,301.42	\$0.00	\$0.00	\$8,301.42
Mary Lou Hackman Estate	\$26,426.02	\$0.00	\$0.00	\$26,426.02
Marietta Surenkamp Estate	\$36,720.89	\$0.00	\$14,022.85	\$22,698.04
Paul Hoene Estate	\$0.00	\$30,000.00	\$4,130.00	\$25,870.00
Thiele Estate	\$702.84	\$0.00	\$702.84	\$0.00
Total	\$308,687.85			\$282,012.46

