



newlifechurch

Through your *generosity*, we are able to make **kingdom impact** in our *community* and *around the world*! Thank you for partnering together to reach as many *people* as possible with the **Gospel**!

GENERAL OPERATING BUDGET Fiscal Year 8/01/2025-7/31/2026

Current Budget	Current Year-to-Date as of 6/5/25	Proposed Budget	Amount Changed
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ALL CHURCH EXPENSES

Missionary Support & Resources	\$103,900	\$92,427	\$105,100	\$1,200
<i>Includes: Support of national & international organizations; Support of individual missionaries; Church to church partnerships in Mukono, Uganda, Los Anonos, Costa Rica, and churches ministering to North African immigrants in France.</i>				
City Ministries Support	\$54,100	\$54,642	\$70,700	\$16,600
<i>Includes: Support of East Campus Pantry, weekend food packs for kids in need, food ministry for the hungry, LifeWise Academy in Whitehall and Gahanna, GRIN, Center of Hope, My Villiage, Cru, IFI, etc.</i>				
Local Outreach & Community Impact	\$55,300	\$52,101	\$58,850	\$3,550
<i>Includes: Orphan Care Ministry, local outreach events, outreach projects, Loveworks trailer, training, building connections to the community, etc.</i>				

Missions Sub-Total:	\$213,300	\$234,650	\$21,350
	10.7%	11.0%	

Facilities & Grounds	\$82,912	\$69,842	\$89,312	\$6,400
<i>Includes: Property insurance policies for all campuses, property mortgage payments.</i>				
Administration & Personnel	\$1,342,438	\$1,219,182	\$1,426,791	\$84,353
<i>Includes: Website, smartphone app, database management license, print materials/supplies, professional fees (legal, accounting), credit card processing, payroll administration, staff compensation, FICA, health insurance, workers' comp, etc.</i>				

GAHANNA CAMPUS EXPENSES

Family & Next Generation	\$31,000	\$24,100	\$30,850	-\$150
<i>Includes: KidzLife celebrations, Awana, nursery and preschool classroom supplies, special needs ministry, student retreats, scholarships, special events for high school & middle school, leadership development, marriage/parenting resources, etc.</i>				
Groups & Discipleship	\$20,950	\$10,190	\$21,350	\$400
<i>Includes: Small Group Leader training, spiritual development, Men's and Women's Encounter weekends, childcare reimbursement for small groups, large events and smaller study programs, supplies, etc.</i>				
Worship Arts & Celebrations	\$34,500	\$31,564	\$34,200	-\$300
<i>Includes: Music purchases, copyright licenses, instrument maintenance, stage sets, sound, lighting, & video production, tech maintenance, equipment upgrades, subscriptions, sermon resources, communion supplies, etc.</i>				
Administration	\$67,200	\$62,296	\$74,750	\$7,550
<i>Includes: Computers & network hardware/software, internet access, office telephones, office supplies, copier leases & maintenance, director expenses, team development, etc.</i>				
Facilities & Grounds	\$114,200	\$109,476	\$118,750	\$4,550
<i>Includes: Electricity, gas, water & sewer, trash pickup, building security monitoring, furnishings, lawnmowing & landscaping, snow removal, elevator maintenance, cleaning supplies, HVAC and building maintenance, etc.</i>				

Notes: (1) The Leadership Team retains authority to use any surplus receipts for other purposes deemed necessary and/or beneficial to New Life Church. (2) Directors are afforded some discretion to adjust spending within their ministry departments provided their overall expenditures remain within their departments' approved budget totals. (3) Some expenses were restructured into different subheadings. Therefore, to allow proper comparison, last year's subheadings were retroactively updated to reflect the restructured budget lines.

For questions you may reach out to the Executive Pastor, Alan Budd, at abudd@enewlife.com or (614) 475-8500.

You may also contact anyone on the Elder Team listed at enewlife.com.

GENERAL OPERATING BUDGET Fiscal Year 8/01/2025-7/31/2026		Current Budget	Current Year-to-Date as of 6/5/25	Proposed Budget	Amount Changed
WHITEHALL CAMPUS EXPENSES					
Family & Next Generation		\$4,250	\$4,035	\$4,250	\$0
<i>Includes: KidzLife celebrations, nursery and preschool classroom supplies, student retreats, scholarships, special events for high school & middle school, leadership development, marriage/parenting resources, etc.</i>					
Groups & Discipleship		\$1,750	\$258	\$1,000	-\$750
<i>Includes: Small Group Leader training, spiritual development, Men's and Women's Encounter weekends, childcare reimbursement for small groups, large events and smaller study programs, supplies, etc.</i>					
Worship Arts & Celebrations		\$3,000	\$2,556	\$3,000	\$0
<i>Includes: Music purchases, copyright licenses, instrument maintenance, stage sets, sound, lighting, & video production, tech maintenance, equipment upgrades, subscriptions, sermon resources, communion supplies, etc.</i>					
Administration		\$5,500	\$5,168	\$6,000	\$500
<i>Includes: Computers & network hardware/software, internet access, office telephones, office supplies, copier leases & maintenance, director expenses, team development, etc.</i>					
Facilities & Grounds		\$43,000	\$52,355	\$54,500	\$11,500
<i>Includes: Electricity, gas, water & sewer, trash pickup, building security monitoring, furnishings, lawnmowing & landscaping, snow removal, cleaning supplies, HVAC and building maintenance, etc.</i>					
EAST CAMPUS EXPENSES					
Family & Next Generation		\$5,250	\$4,126	\$5,500	\$250
<i>Includes: KidzLife celebrations, nursery and preschool classroom supplies, student retreats, scholarships, special events for high school & middle school, leadership development, marriage/parenting resources, etc.</i>					
Groups & Discipleship		\$2,250	\$1,162	\$1,750	-\$500
<i>Includes: Small Group Leader training, spiritual development, Men's and Women's Encounter weekends, childcare reimbursement for small groups, large events and smaller study programs, supplies, etc.</i>					
Worship Arts & Celebrations		\$2,500	\$2,045	\$2,000	-\$500
<i>Includes: Music purchases, copyright licenses, instrument maintenance, stage sets, sound, lighting, & video production, tech maintenance, equipment upgrades, subscriptions, sermon resources, communion supplies, etc.</i>					
Administration		\$2,000	\$1,589	\$2,000	\$0
<i>Includes: Computers & network hardware/software, internet access, office telephones, office supplies, director expenses, team development, etc.</i>					
Facilities & Grounds		\$25,000	\$22,047	\$25,000	\$0
<i>Includes: Electricity, gas, water & sewer, trash pickup, building security monitoring, furnishings, lawnmowing & landscaping, snow removal, cleaning supplies, HVAC and building maintenance, etc.</i>					
TOTAL COMBINED EXPENSES:		\$2,001,000	\$1,821,161	\$2,135,653	\$134,653
PROJECTED INCOME <i>(based on current giving)</i>					
General Operating Fund Giving <i>(Regular Gifts)</i>		\$1,924,000	\$1,748,661	\$2,041,000	\$117,000
Missions Support <i>(Designated Gifts)</i>		\$77,000	\$87,777	\$95,000	\$18,000
TOTAL BUDGETED INCOME:		\$2,001,000	\$1,836,438	\$2,136,000	\$135,000
<i>Average need for weekly General Fund gifts (52 weeks)</i>		\$37,000	\$39,866	\$39,250	\$2,250

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