

2024-2025 BUDGETED EXPENSES

LEFC Kids	\$43,212
Students	\$55,257
Adult Ministries	\$90,400
Family Ministry	\$3,500
Mobilization	\$516,732
Worship Arts	\$22,533
Technical Arts	\$24,600
Elders	\$34,150
EFCA	\$90,000
Deacons	\$62,400
Deaconesses	\$7,550
Information Technology	\$39,744
Property Management	\$192,445
401 Pierson	-\$4,950
Front Door	\$2,750
Sr. Pastor	\$13,525
Hospitality	\$24,650
Administration	\$56,300
Communications	\$6,000
Executive Pastor	\$61,225
Finance	\$450,420
Capital Purchases	\$23,000
Witness Park	-\$16,950
Compensation & Benefits	\$2,105,507
Immanuel	\$40,000
Total Budget	\$3,944,000

PROPOSED BUDGET

**PROPOSED 2024-25
BUDGETED REVENUE:
\$3,944,000**

2023-24 Budget:
\$3,636,000

**PROPOSED 2024-25
WEEKLY BUDGET:
\$75,846**

2023-24 Weekly Budget:
\$68,604

The budget was reviewed by the Finance Advisory Council, approved by the Elder Board, and is recommended to members for approval.

For more information, please contact Joel Lingenfelter:

717-626-5332
lingenfelter@lefc.net

2024 BUDGET BROCHURE

JULY 1, 2024 - JUNE 30, 2025

LEFC BUDGET VISION FOR 2024 - 2025

THOUGHTS FROM PASTOR TONY

This budget is driven by LEFC's vision for Making Disciples of Jesus Christ. We believe that we must strengthen our future of disciple-making by prioritizing what we call *Four Rocks*: Multiplication, Reach Southeast Asia, Teaching Church, and Balancing the Campus. This budget reflects our priorities to accomplish our vision through these Four Rocks. While there is a lot of complexity within a budget including staff, campus upkeep, and programmatic support, we have begun to prioritize our spending within this budget around these Four Rocks.

In this brochure, you'll see how these Rocks drive our ministry. It is also important to acknowledge that "Balancing the Campus" is being driven by two other Rocks—Multiplication and Teaching Church. If we did not value those two Rocks, we would not need to add parking or add to our building. It is our valuing of ABF's, LEFC Kids, and Crossover that necessitates our need for the fourth Rock called "Balancing the Campus." The implications of these values are significant, but so is the fruit!

ROCK #1 - MULTIPLICATION

The gospel is driven by multiplication as disciples of Jesus make new disciples of Jesus. Multiplication happens not only within our walls, but also outside our walls.

Leadership Development/Multiplication: \$2,950

Denominational support: \$90,000

Immanuel Evangelical Free Church
Funded by:

- Elder budget for Revitalization: \$24,000
- Funds set aside in prior years: \$24,000
- Line item in this budget: \$40,000



ROCK #2 – REACH SOUTHEAST ASIA

God has called LEFC as a church to be part of reaching Southeast Asia with the gospel of Jesus Christ.

To effectively reach Southeast Asia with the gospel, we must cast vision for people to go as missionaries and equip them to do so.

Southeast Asia Global Partner Support: \$226,500

New commitment to the region: \$31,200

Domestic support for global missions, including Southeast Asia: \$85,000

Additionally, LEFC

- Supports approx. 160 kids through Global Fingerprints
- Is sending 10 students and 6 adults to Chiang Mai, Thailand this summer
- Is sending 6 adults on a short-term trip to Thailand this fall
- Is partnering to plant churches in Vietnam: \$20,000.

ROCK #3 – TEACHING CHURCH

God has called us as a church to be faithful in teaching the word of God, and to equip people to teach the word of God.

Teaching and Equipping:

- LEFC Kids: \$43,212
- Students: \$55,257
- Adults: \$90,400

Leadership Training, Conferences, Student Worship, Finance Coaching, Volunteer Training, Perspectives, Staff Development and more: \$24,400

ROCK #4 – BALANCING THE CAMPUS

As we teach and train, we need additional space to equip those God is bringing.

Not a budget item per se, but resources over the coming years will be dedicated towards developing additional teaching space and additional parking.

Other Key additions to budget:

- Care Coordinator to Full-Time
- Additional Admin Support