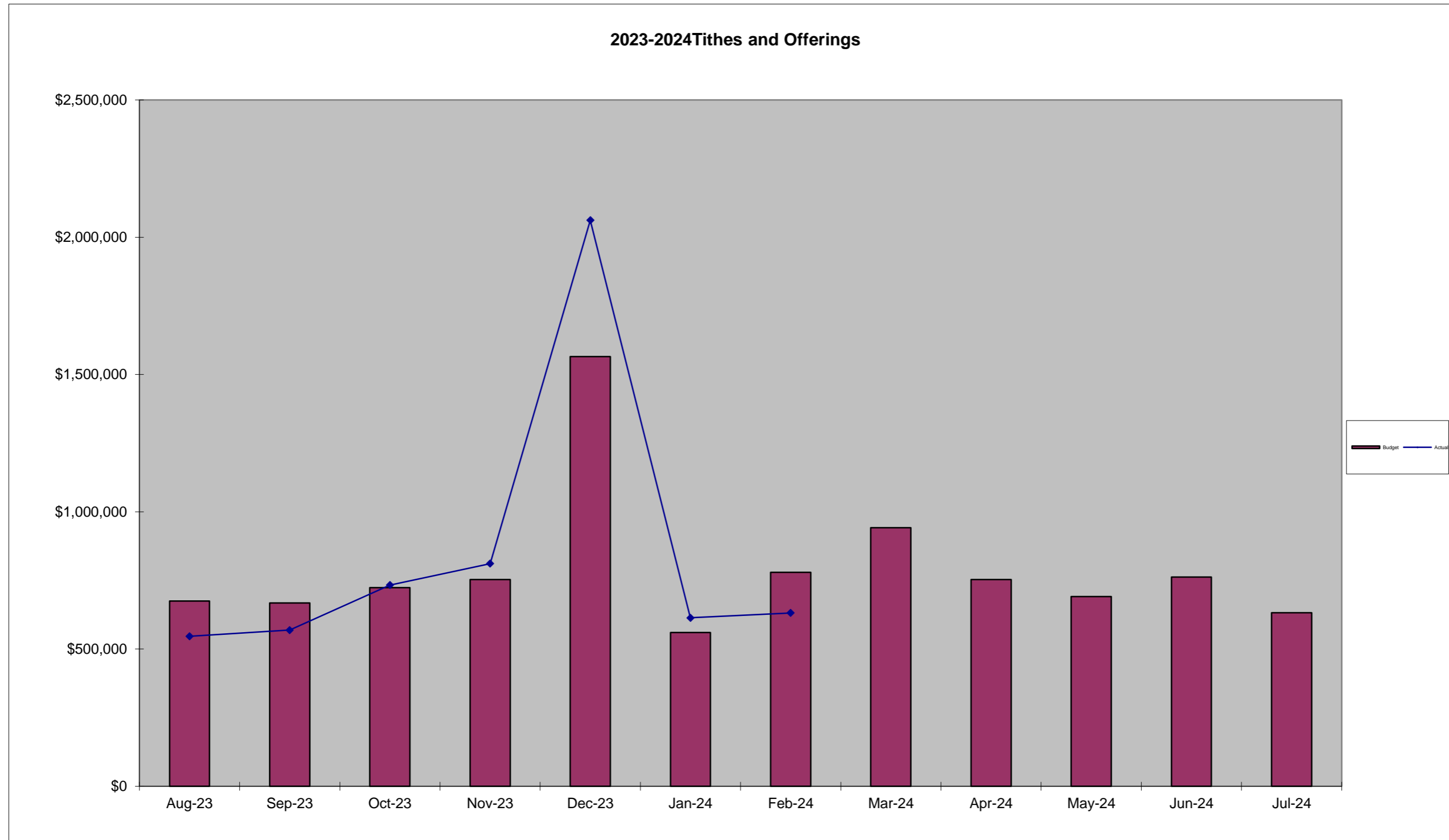


February Budget Giving \$ 779,026.00

February Giving Month to Date \$ 631,521.44



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
December YTD	\$16,692,063.05	\$11,997,034.26	\$4,695,028.79	\$3,255,832.57	\$1,439,196.22
Carmel Baptist Church Only					
December YTD	\$5,413,946.13	\$4,199,160.26	\$1,214,785.87	\$368,000.62	\$846,785.25