

Changes in Missions Budget

2025-2026

There are several changes in the Missions and Outreach budget. There are 32 partnerships we plan to increase in funding. In addition, there are a number of new projects we plan to fund. Here is a description of these changes to the budget for the upcoming fiscal year with explanations for each.

GLOBAL MISSIONS

Increase in Funding with Monthly Support

Individual Support Increases - \$17,600

It is our goal to raise the support level of our missionaries based on their needs, our ability to do so, and the strategic nature of the partnership. This year we plan to increase the monthly amounts of 4 of our partners.

Also, we plan to increase support for the Burns to a member amount, since they joined as members, by \$600/month.

New Funding with Monthly Support

New Individual Support - \$25,200

In April 2025 we began ongoing monthly support of the "B" family. We also are taking steps toward a partnership with another family. Before that partnership would begin, we would bring the family before the congregation for approval of the partnership. These two additions would be an addition of \$2,100/month.

INCREASE IN MONTHLY SUPPORT – \$42,800

No Longer Funding with Monthly Support

Brian and Sherry Trainer - \$1,500

At the end of July 2024, the Trainers returned to the States. The current budget included 3 months of support for the Trainers, 1 to finish their service and 2 additional months to help them in their transition. The proposed budget includes no support for the Trainers.

DECREASE IN MONTHLY SUPPORT - \$1,500

GLOBAL MISSIONS YEAR-TO-YEAR INCREASE - \$41,300

LOCAL OUTREACH

New Funding with Monthly Support

New Organization Support - \$6,000

We plan to begin supporting the Christian Learning Centers as our 5th Local Outreach Partner. For several years we have had members involved in their released-time program at Sevier Middle School. This would be an addition of \$500/month. You can find out more information about CLC her: www.clcofgreenville.org/about.

INCREASE IN MONTHLY SUPPORT – \$6,000

LOCAL OUTREACH YEAR-TO-YEAR INCREASE – \$6,000

OTHER MISSIONS

Special Projects *(Reflected in line 47 of the budget)*

Sending/Planting Fund - \$12,000

These funds would be set aside to be used when God sends someone from Hampton Park for the work of global missions or church planting.

Miracle Hill Overcomers Bibles - \$5,000

These funds would cover the cost for the study Bibles we give each graduate at the Overcomers graduation.

Christian Learning Centers - \$2,000

These funds would cover costs primarily connected to running the released-time Bible studies at Sevier Middle School.

Spring Break College Trip to Utah - \$5,000

These funds would help with the cost of a vision trip for college and post-college individuals. The goal of the trip is to promote the idea of living on mission in areas with a shortage of gospel-preaching churches.

Missions Emphasis - \$4,000

These funds would cover costs for an annual missions emphasis.

Furlough Help for Member Missionaries - \$7,000

We are setting aside funds specifically to help our missionaries when they come home for furlough.

New Projects - \$46,000

These funds would be used to help with needs our gospel partners have as they come up throughout the year. These funds will be administered by the Missions Committee.

OTHER MISSIONS YEAR-TO-YEAR DECREASE – (\$8,980)

MISSION TEAMS

Teen Mission Trips *(Reflected in line 50 of the budget)*

Decrease in Short-Term Trip Help: Teens - \$12,500

This year we are setting aside a smaller amount of funds to offset the cost of church-sponsored teen missions trips, based on what they have planned.

MISSIONS TEAMS YEAR-TO-YEAR DECREASE – (\$12,500)

TOTAL YEAR-TO-YEAR MISSIONS BUDGET INCREASE - \$25,320