



West Conroe Baptist Church 2024-2025 Budget Summary



Six major categories make up our church budget. The total budget request for the 2024-2025 fiscal year is \$3,488,442.

Discipleship	Ministries which equip all five generations found within our church body—Senior Adults, Adults, Women, Young Adults, Students, Children and Hispanic ministries.	\$198,208
Worship	The Sunday morning worship experience and various worship venues including Adult, Student and Children’s choirs as well as the Orchestra and Praise band, Praise Team and the Audio Video ministries.	\$44,325
Missions & Community	Supporting mission projects through our National and State Conventions, our local church association TEBA, our church plants, sending people on mission trips and impacting the community through various ministries.	\$432,666
Personnel	Provision for ministry and administrative staff, preschool workers, and security personnel. Also included are various insurances.	\$1,694,942
Administrative Operations	Building maintenance, furnishings, landscaping, cleaning services, utilities, office equipment & supplies, coffee, and publications.	\$805,301
Strategic Operations	Debt retirement, major repair and maintenance for campus facilities.	\$313,000