FBCALLEN

2024/25 Proposed Budget

	2023/24 Budget	% of Budget	Proposed 2024/25 Budget	% of Budget
Missions	**$ 213,900**	5.9%	**$ 214,900**	5.7%
Pastoral Ministries	**$ 887,300**	24.4%	**$ 887,300**	23.7%
Education Ministries	**$ 38,000**	1.0%	**$ 38,000**	1.0%
Children's Ministries	**$ 55,000**	1.5%	**$ 55,000**	1.5%
Preschool Ministries	**$ 67,500**	1.9%	**$ 67,500**	1.8%
Music Ministries	**$ 33,500**	0.9%	**$ 33,500**	0.9%
Student Ministries	**$ 48,500**	1.3%	**$ 48,500**	1.3%
Generations Ministries	**$ 33,500**	0.9%	**$ 33,500**	0.9%
Digital Ministries	**$ 33,700**	0.9%	**$ 33,700**	0.9%
Supportive Ministries	**$ 1,012,650**	27.9%	**$ 1,085,300**	28.9%
Building & Grounds	**$ 852,000**	23.5%	**$ 898,100**	23.9%
Operating Expense	**$ 3,275,550**	90.2%	**$ 3,395,300**	90.5%
Debt Service	**$ 354,800**	9.8%	**$ 354,800**	9.5%
Total Budget	**$ 3,630,350**	100%	**$ 3,750,100**	100.0%
		Change in Budget		$ 119,750
			Increase	3.3%