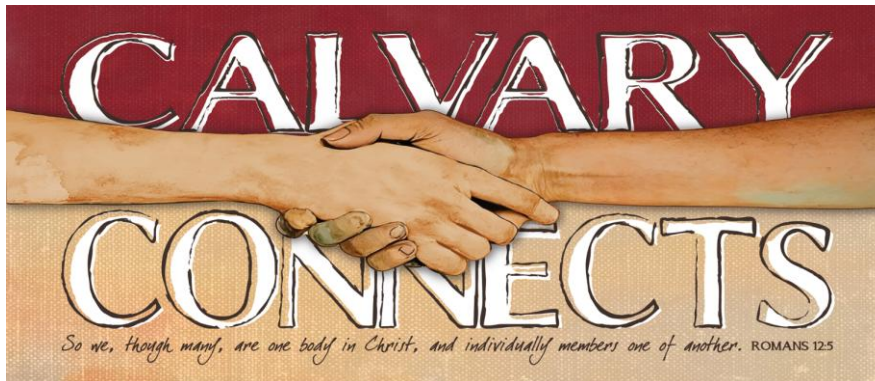
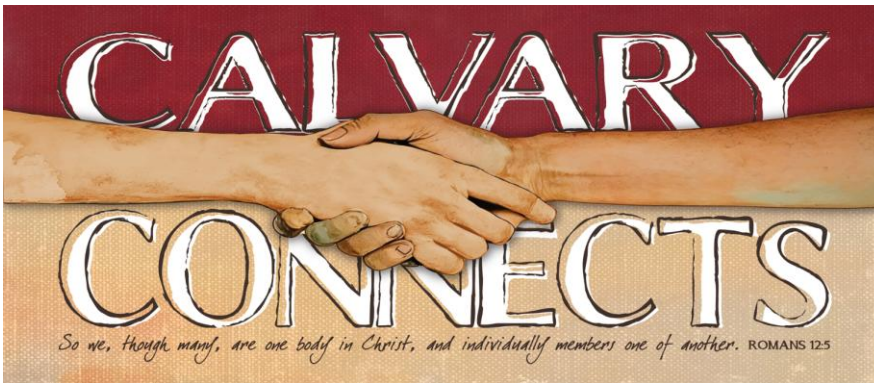


CALVARY LUTHERAN CHURCH

Capital
Campaign
“Calvary
Connects”



BACKGROUND



- Facilities are in need of a refresh

- Strategic Plan connection: Connecting, Learning, Caring

- Goal: Be more user-friendly – “Calvary Connects” (e.g., Café)



Connecting People to God in Christ.

Connecting - Develop at least 3 community friendly spaces within our gathering places that invite onsite fellowship and engagement, as well as encourage ongoing connection to our ministries and a life in Christ through clear signage and invitation by July 2024*

Learning the Faith through the Word of God

Learning – As a congregational initiative, train at least 100 people from the Calvary community to equip us to invite, welcome and witness to others in the name of Jesus Christ by July 2024**



We Serve others with our God given gifts in joyous response to the grace first given us in Jesus Christ, our Lord

Caring for one another in Christ's name

Caring - Develop at least 2 community focused activities that encourage our congregation and school families to engage at least 50 others to attend and be a part of caring for our community in Christ's name by July 2024***

**Addresses our hospitality opportunity from the Re:Vitality survey- how welcoming and responsive are we to visitors and guests*

*** Addresses our adaptability opportunity from the Re:Vitality survey - how willing are we to make necessary changes*

**** Addresses our community opportunity from the Re:Vitality survey- how willing are we to engage the community around us*

CURRENT PROJECT PHASE



- Women's Restroom – complete



CURRENT PROJECT PHASE

- Cafe – nearing completion



UPCOMING PROJECT PHASES

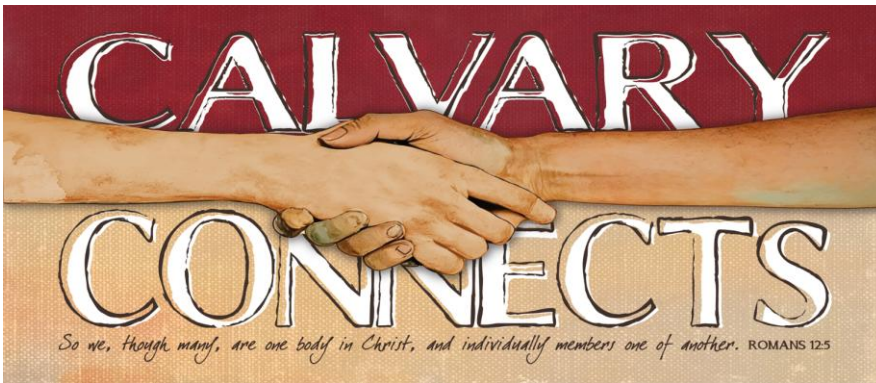
- Men's Restroom in Narthex

- Sanctuary carpeting

- Main Narthex Update

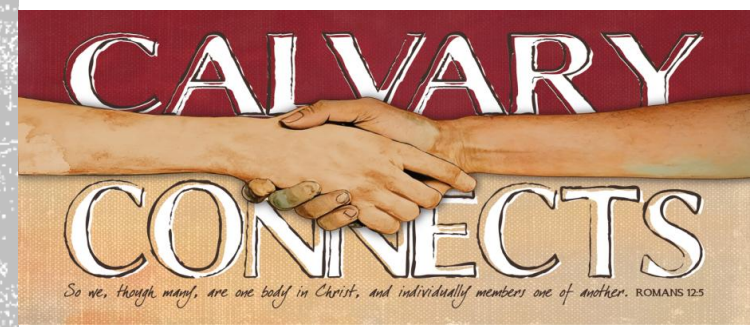
- Rm 125/127 Bathrooms, then Gym Bathrooms

- Each phase undertaken as funds are available



PROJECT COSTS

- Expenditures to date:
~\$300,000
- Total cost (phases above):
estimated \$1,250,000
- Future phases dependent
on available funds



PROJECT FUNDING



- \$500,000 CHALLENGE GRANT APPROVED BY LEADERSHIP

- ADDITIONAL FINANCIAL SUPPORT FROM MEMBERS

- FUTURE PHASES PROCEED AS FUNDS ARE RECEIVED



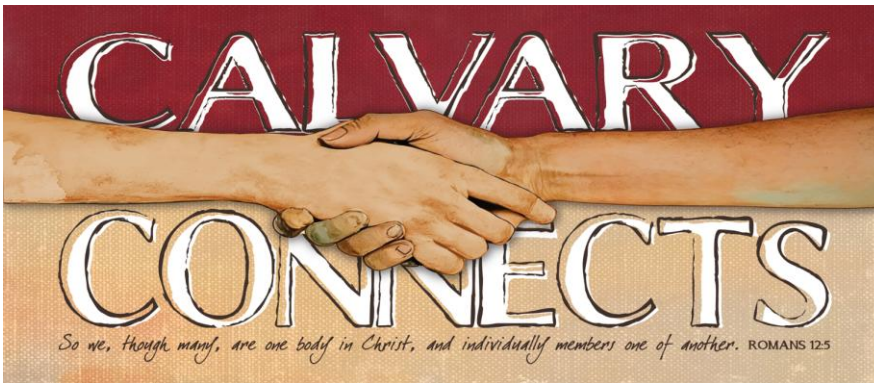
STRATEGIC PLAN ALIGNMENT

Facilities updates align
with Connecting goal:

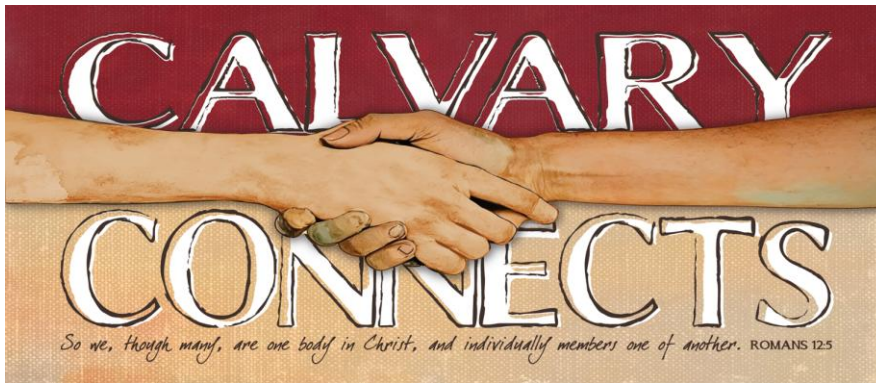
- Café & fellowship
spaces

- Modernized
restrooms

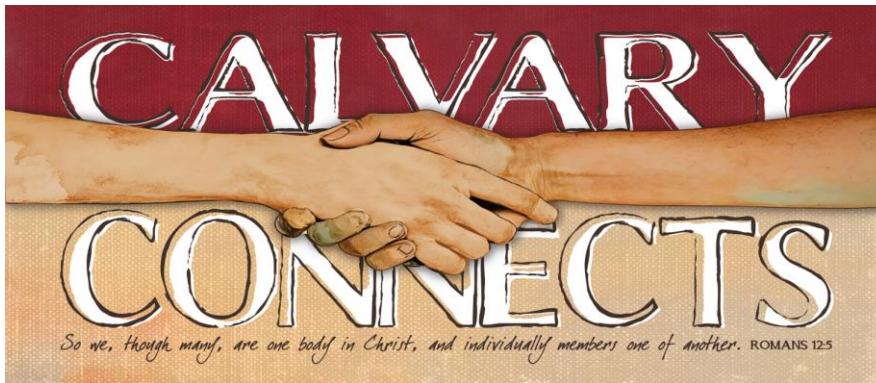
- Improved sanctuary &
narthex



WHAT WE NEED FROM YOU



CLOSING / THANK YOU



TOGETHER WE CONNECT
PEOPLE TO GOD IN
CHRIST.

“WE SERVE OTHERS WITH
OUR GOD-GIVEN GIFTS IN
JOYOUS RESPONSE TO THE
GRACE FIRST GIVEN US IN
JESUS CHRIST, OUR LORD.”

