

go make a move

**2023**

# Annual Report



**Rockpoint**  
CHURCH



# A Note from Pastor Roy

Our mission is pretty simple: Multiplying disciples through a healthy church. It is our big idea and explains why we do what we do. It flows from the very words of Jesus in Matthew 28:19-20 and it weaves itself through the fabric of our church. We want people to know Jesus, grow in their faith and go love your neighbor.

In light of this, let me simply share from my heart to yours one very important principle that I have lived by as I have served here as Senior Pastor for over two decades... We teach the Bible. Nothing more and nothing less. We open the Bible, especially on Sunday and teach from God's Word. It is living and active and sharper than any two-edged sword. It will transform your life and introduce you to the character of God, the Lord Jesus and how we can have a growing relationship with Him by the power of the Holy Spirit.

I also want to invite you to join us as a gathering of imperfect people who have decided to make a difference in our world for Jesus Christ – passionately knowing Him with the purpose of making Him known to our world. The vision we are embarking on over the next few years is this: Go Love Your Neighbor by making a move in your life, community, and world.

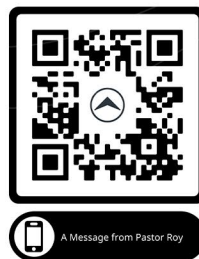
I'm so excited for where we are headed. At our fall kick-off, we launched our series: Go Love Your Neighbor, mobilizing our church to live a life of irresistible, spiritual influence and share our faith with our OneLife.

At our congregational meeting, we announced we are closing in on our hire for the Outreach Pastor role, and how we are growing our community engagement team and building new relationships in our community to reach those in need. I also mentioned our plans in international church planting. We cannot do this alone, and we are thankful for your prayers, serving, and support! We praise God for so many great things within this report.

As we head into 2024, I believe that God can do far more than what we can ask for or imagine. But, it will take all of us praying, serving, and giving! I hope you are blessed as you read through this report and that you will be motivated to join us in living generously together as we reflect on 2023 and embrace our vision for 2024.



*Roy Fruits*  
Roy Fruits, Senior Pastor



# Teach Truth Love Well







*Our mission*

**Multiplying disciples  
through a healthy church.**

*Our vision*

**go** LOVE YOUR NEIGHBOR.

**Go make a move in your life, community, and world!**



# 3-5 Year Vision

go make a move in your life, community, and world!

## **Mobilization of the Gospel**

We launched our Go Love Your Neighbor Campaign *OneLife* – mobilizing our church to live a life of effective spiritual influence and share our faith with one person in our life – we call our *OneLife*.

## **Expanding Community Outreach**

We created more opportunities to share the Gospel and serve locally, forming strategic partnerships with ministries and organizations in Lake Elmo and nearby areas. Recently, we partnered with Open Arms, providing food as medicine to those in need. We are in the final stages in hiring our Outreach Pastor, and we recently formed a Community Engagement Team.

## **Master Plan**

Our congregation is experiencing notable growth, witnessing a 28% increase in attendance – particularly among young people and families, adult studies and classes, and Sunday morning attendance. We are assessing ministry needs and formulating a comprehensive master plan in expanding our facility to accommodate our growth, creating more space for ministry! Expanding our parking lot and renovating the gym for a multi-purpose worship venue will begin first.

## **Addressing Cultural Challenges with Truth & Love**

Rockpoint will increase its efforts in dealing with moral and cultural issues based on the firm foundation of God's Word, the Bible. We want to provide more training, workshops, and resources for families and individuals to strengthen their walk with Christ in today's world.

## **Growing Our Global Reach**

Rockpoint is committed to global missions: sending short-term mission teams worldwide, supporting missionaries, and leading strategic initiatives (including scripture translation). We want to expand our reach and places we go while prioritizing the training of pastors and leaders globally. To do so, Rockpoint church seeks to plant at least 10 churches in the Middle East that are vibrant, healthy communities following Jesus and making Him know!

## **Ministry Expansion & Upgrades**

Our main goal is to create an environment that cultivates our vision and mission. We will implement our second phase of the master plan, taking into consideration how we're growing and where God is leading our church.

## **Discipleship Training**

Discipleship is the main pathway we want to see everyone participate who calls Rockpoint Church home. We desire to see everyone Know Jesus, Grow in Faith, and Go Love Your Neighbor. To build on our strong foundation to "Grow in Faith", we aim to find new ways to continue developing strong theological, biblical, and leadership training opportunities. While not fully baked this could include a comprehensive biblical training institute and ministry residency program for future ministry leaders. Ultimately, we want to improve our ability to train leaders within Rockpoint and beyond.







## *OneLife* sharing with *OneLife*

We launched our Go Love Your Neighbor campaign and series at the start of our ministry year and introduced *OneLife*.

## about the *OneLife* Jesus!

Mobilizing our church to live a life of effective spiritual influence – sharing our faith with one person in our life we call our *OneLifes*.



Highlight #1

+



Highlight #2

+



Highlight #3

+



Highlight #4

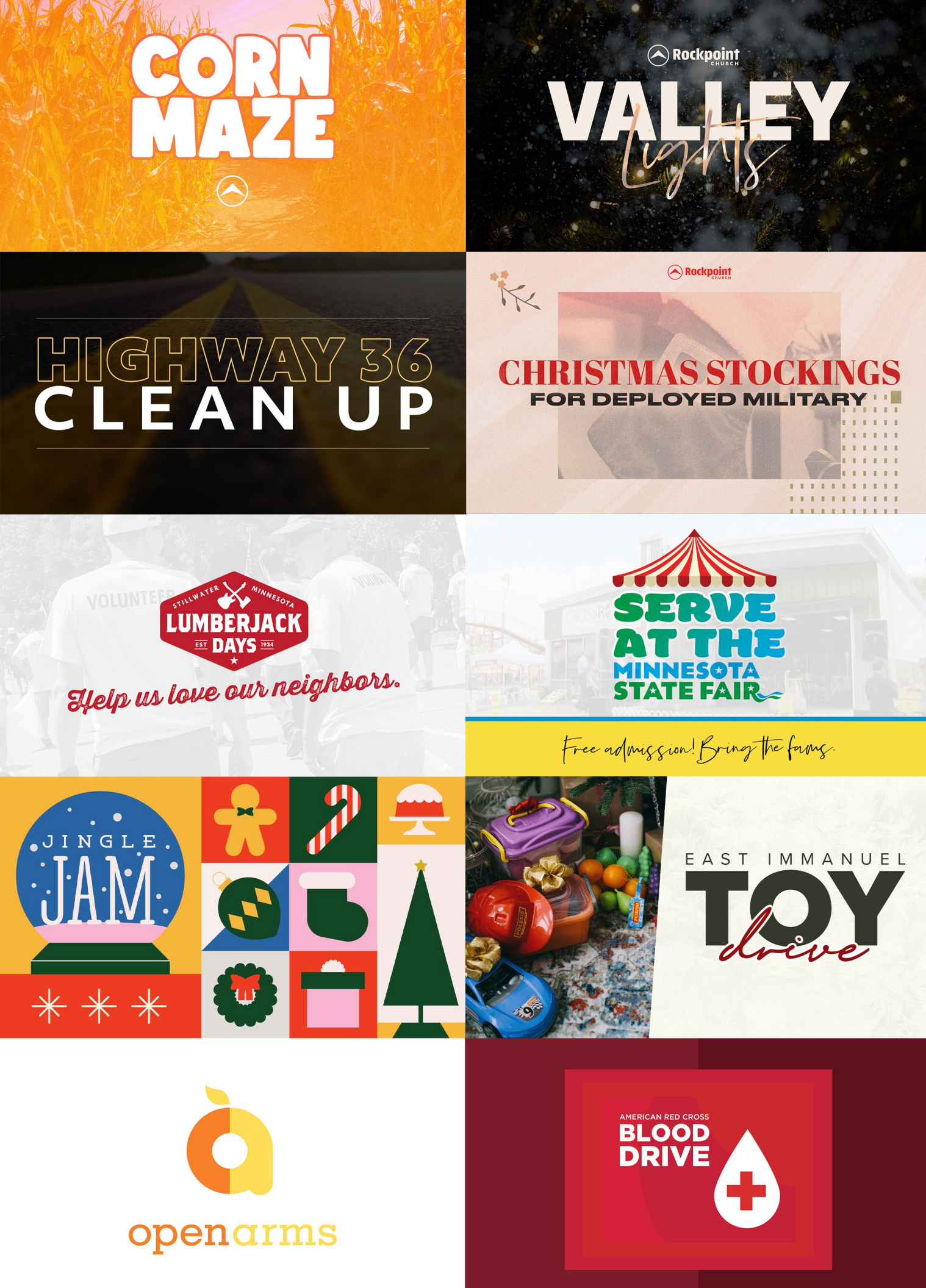
# 600 *OneLifes*

► *Replay* the highlights!

# go

Make a move in your life, community, and world!





# How We Engage



Introducing our new Community Engagement Team!



Over 1,100 walked the Corn Maze in the fall of 2023 - community outreach & engagement is growing!

# go

Make a move in your life, community, and world!



# Missions

## \$309,000

### Given

#### National Missionary Partners

M. Fagerland (ECFA) + A. Fruits (Josh McDowell) + Camp Shamineau + Ironwood Springs + Elise Laudet (APEX)

#### Global Missionary Partners

J.&K. Bast + S.&E. Hearne + K.&M. Dunn + M. Watland + P.&R. + P.&S. Falconer + Q.&B. Fernandez + S.&J. Tabiendo + C.&Y. Olson + M. Ngaira + J. Mulwa + D.&M. Rofkahr + D. Burke + B.&N. Vang + Garevy

#### Global Ministry Partners

H.E.L.L.O Africa + Morelia Home for Children + Brydges Centre + Saba International

#### Mission Trips

Fort Meyers + New Orleans + Kenya + Mexico + Panama



# go

Make a move in your life, community, and world!



# God is Moving

## Students 7% ↑

- 171 weekly attendance
- 129 OneLives
- 177 at Fall Retreat
- 211 at Sugar Rush
- 38 to Panama + Apex Missions Trips
- Middle School added Sunday Class

## Kids 20% ↑

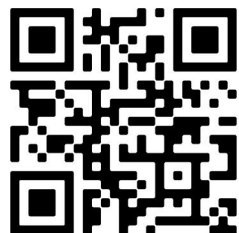
- 224 AVG weekly attendance
- 412 at VBS (record)
- Jingle Jam over 400 in attendance
- 191 in Awana

## Worship 28% ↑

- Sunday attendance up 28 percent
- 28 Baptisms & 22 Child Dedications
- 2,566 in-person at Easter (record)
- 962 at Great Rockpoint Get Together

## Adults 21% ↑

- 243 in weekly Sunday Classes
- 52 active Lifegroups
- 100+ completed OneLife Training
- 200 women at Christmas Celebration
- 90 dads at Father Daughter Ball
- 250 total at Men's Intensives



Scan the code & hear from our pastors & ministry leaders:

Kids + Students + Adults + Worship



# Financial Update

Hey Rockpoint Family,

What an incredible year we had in 2023! Our vision of Go Love Your Neighbor has captured the hearts and minds of us all, as well as others across the St. Croix Valley. We prayed with anticipation for God to bring more people in our community through our doors with an eagerness for a relationship with Jesus and growing through biblical truth, and He delivered! God is moving and it's a privilege to partner with Him!

Giving in 2023 has continued to stay strong, as we are anticipating completing the year very close to our 2023 giving budget of \$2,772,000. Thank you!

As we look to 2024, we are excited to hire our first Outreach Pastor, launching our inaugural Serve Sunday across the St Croix Valley, updating our facility to create space for even more disciplemaking, and launching global church planting. What incredible opportunities to spread the Gospel!

To accomplish the items above, our general fund giving budget in 2024 will be \$3 million. We are anticipating God to work through you in 2024 to give generously as we continue leaning into our vision of Go Love Your Neighbor.

Thanks,



*Brad Kompelien*

Brad Kompelien, **Executive Pastor**

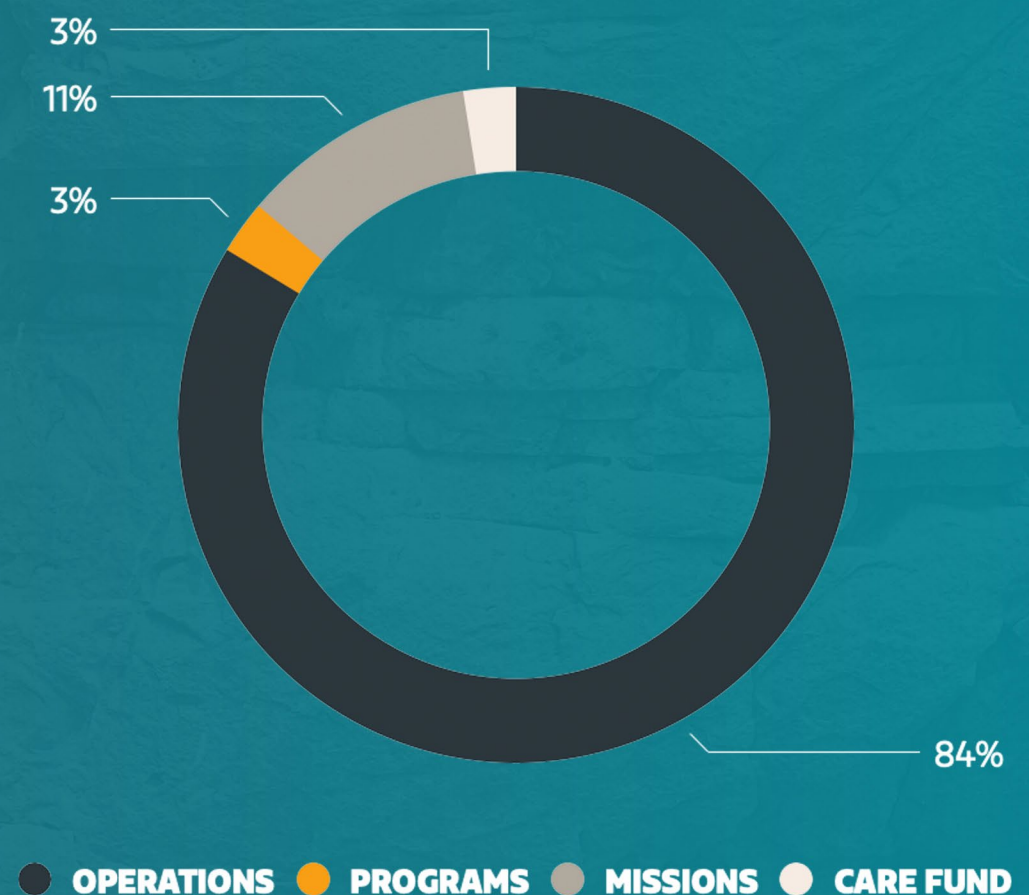
# Giving Summary

# \$2,234,183

## Total Contribution

thru November 30, 2023

## Budget Expenses





# One Church Multiple Venues And Services



**Unplugged**  
Sundays at 8am  
Live Worship + Message



**The Warehouse**  
Sundays at 9am + 10:30am  
Live Worship + Message (Streamed)



**The Worship Center**  
Sundays at 9am (Livestream) + 10:30am  
Live Worship + Message



**Starting Point**  
80 Attended

**Discover Membership**  
38 New Members





# **Multiplying Disciples Through A Healthy Church**