



CONGREGATIONAL MEETING MINUTES

October 27th, 2024

Voting Members Present - 141 Family Units - 93

Roy Fruits

- Opened in prayer.

Monica Groves

- Discussed Community Engagement Ministry and recapped the different activities and ministries that have taken place in the last year. Recapped some of the ministry partners as well.

Kevin Block

- Discussed the OneLife mission and the four initiatives for the coming year.

Roy Fruits

- Talked about his trip to Egypt and the Delta Project. Discussed how we are partnering with Via to plant churches throughout the Delta region.

Craig Alcock

- Thanked the two Elder Board members who's terms are up and introduced the two Elder Board nominees.

Gaylen Livingston

- Thanked the three Deacon members who are stepping down and introduced the three Deacon nominees.

Brad Kompelien

- Discussed our vision of Go Love Your Neighbor.
- Explained how the Master Planning Team has been working with Cosco on ministry expansion. Phase 1 of the expansion is the gym renovation. The plan is to move the Sunday worship from the Warehouse to the gym. The renovated gym will help with the increase in Sunday worship, the youth ministry, and we will be able to host many events because of the improved acoustics. Brad showed some slides of what the gym would look like after the renovation project. Renovating the gym is a cost-effective way to expand our venues due to ministry expansion. In December Rockpoint Church will hold an extensive question and answer meeting for members and attendees to help answer any questions there are on the renovation. Then a vote for the renovation will be held in the February congregational meeting.
- Recapped the status on the new parking lot. The city has agreed that the gym renovation can take the place of a master plan so we will be able to move forward with constructing a new parking lot.
- Explained that offering is down through September by \$68K and we are praying that we can make up the shortfall in October - December. Rockpoint staff has been able to control expenses to help cover the shortfall through staff attrition and controlling program expenses.
- Asked if there were any questions and the following questions were asked and answered: Why does the 2025 budget end in a negative number? Brad answered that the budget is still being worked on. This is the preliminary draft and we will have a final draft for the February meeting. Will there still be the capability of playing basketball in the gym after the renovation? Yes, the final plans for basketball hoops have not been agreed on yet but we are planning on having some type of hoops.

- It was announced there is a quorum for the votes. Brad asked everyone to fill out their ballots and turn them in.

Peggy Peters

- Discussed the progression of membership throughout the years and introduced new members.

Brad Kompelien

- Introduced new staff members and Josh Earhart's job change to run Youth Ministry program.
- It was announced that all the voting items passed.

Todd Hansen

- Closed the meeting by leading prayer.