

*The 2023 Annual Report of  
Woodside Presbyterian Church  
February 4, 2024*

**Annual Meeting of the Congregation and Corporation of  
The Woodside Presbyterian Church**

Yardley, Pennsylvania

February 4, 2024

1. Opening Prayer by the Moderator The Rev. Dr. Douglas Hogleund
  
2. Minutes of the following meetings held during 2023 have been approved by the Session and are available upon request: the Annual Congregational and Corporation Meeting of February 5, 2023 and the Special Congregational Meeting of October 1, 2023.
  
3. The Report of the Treasurer Donald Heyer
  
4. Old Business
  - Report of the Pastor The Rev. Dr. Douglas Hogleund
  - Report of the Financial Administrator Karen Littley
  - Report of the Facilities Manager Bruce Jones
  - Report of the Director of Children's Discipleship Stephanie Hermesmyer
  - Report of the Director of Youth Discipleship Markie Watson & Nathaniel Brodish
  - Report of the Communications Team Martha Stringer & Caroline McIntyre
  - Report of the Director of Contemporary Worship Dawn Wills
  - Report of the Director of Classic Worship Jane Read
  - Report of the Director of Growth Linda Marr
  - Report of the Director of Hospitality Tom Fowler
  - Report of the Director of Sharing Susan Harris-Miller
  - Report of the Director of Woodside Christian Preschool Sherri Wolf
  - Report of the Nominating Team Michelle Burgess & Christine Mannarino
  - Report of the Deacons John Hughes
  - Report of the Clerk of Session Judith Jones
  
5. New Business Doug Hogleund
  - Election of the 2024 Nominating Team Doug Hogleund
  - Proposed Change in the Pastor's Terms of Call Judith Jones
  - Reception of the 2024 Budget Karen Littley
  
6. Adjournment and Closing Prayer by the Moderator The Rev. Dr. Douglas Hogleund

**WOODSIDE PRESBYTERIAN CHURCH**  
**TREASURER'S ANNUAL REPORT**  
*For the Year Ending December 31, 2023*

The December Treasurer's Report, Income Report, and Consolidated Balance Sheet are included with the financial summary below as the Treasurer's Annual Report for 2023 (*The statements provided should be considered preliminary until reviewed and approved during the annual financial review to be performed in 2024. Woodside reports income and expenses on a cash basis*):

**Statement of Financial Position**

As of December 31, 2023

	<u>2023</u>	<u>2022</u>	<u>2021</u>
General Fund	\$ 273,838	\$135,703	\$167,504
Restricted Fund	\$ 579,748	\$551,899	496,182
Building Fund	\$ 125,745	\$141,875	131,824
Memorial Fund	\$ 31,951	\$27,563	23,367
Consolidated Total	<u>\$1,011,281</u>	<u>\$857,040</u>	<u>\$818,877</u>

**Statement of Income and Expenses – General Fund**

As of December 31, 2023

**Income:** In 2023, Woodside General Fund income was \$1,057,594.08 (112.4% of budget), and represented a 14.2% increase from 2022 income. This income level was the highest since 2019.

**Expenses:** Total General Fund expenditures for 2023 were \$906,945.68 (96.6% of budget), which represented a 3.8% increase from 2022 expenditures. The Woodside staff did an excellent job in managing expenses and came in under budget for the year in nearly every category.

**Ordinary Net Income:** The approved 2023 budget provided for a modest expected income of \$1605.00. Giving was greater than anticipated again in 2023 and the close stewardship of these funds has resulted in an increase in net income for the year. Woodside recorded ordinary net income of \$150,648.40 for 2023, an increase from \$52,654.81 in 2022 (an increase of 186.1%).

On behalf of the Finance and Stewardship Teams, I would like to thank all of the teams for carefully managing their budgets during the year, and to the congregation for their faithful contributions both monetary and through service.

Respectfully submitted,  
*Donald Heyer, Jr*, Treasurer  
January 25, 2024

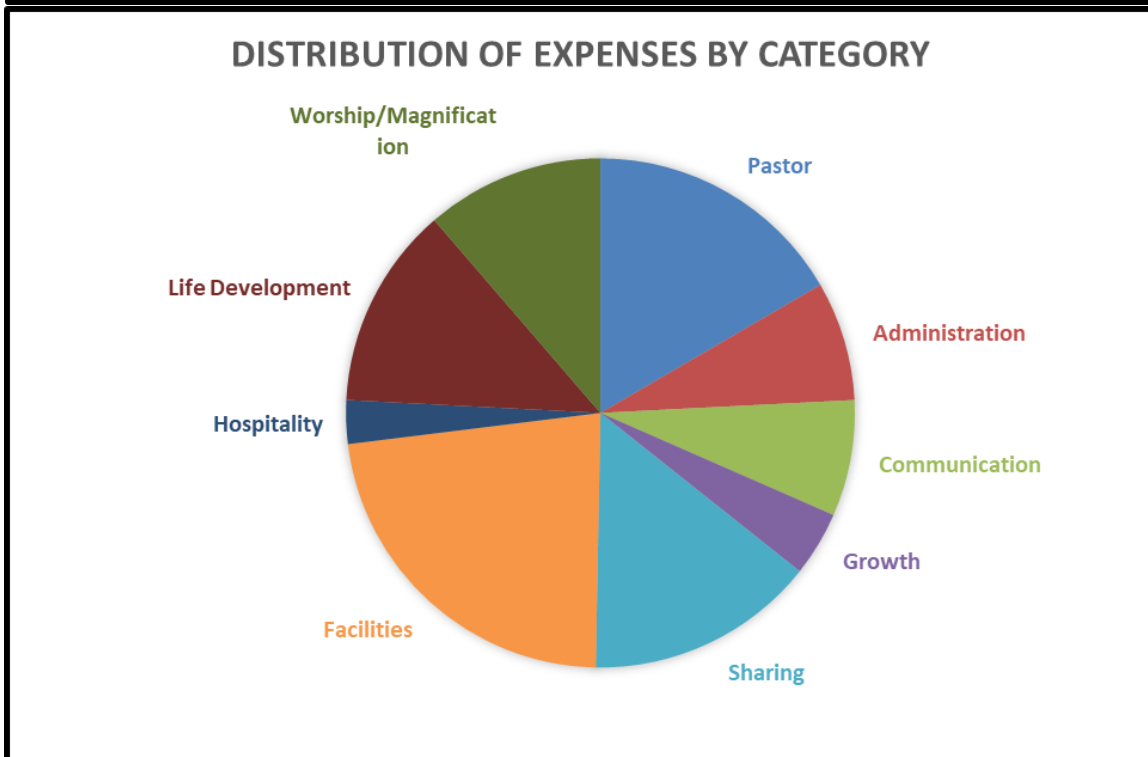
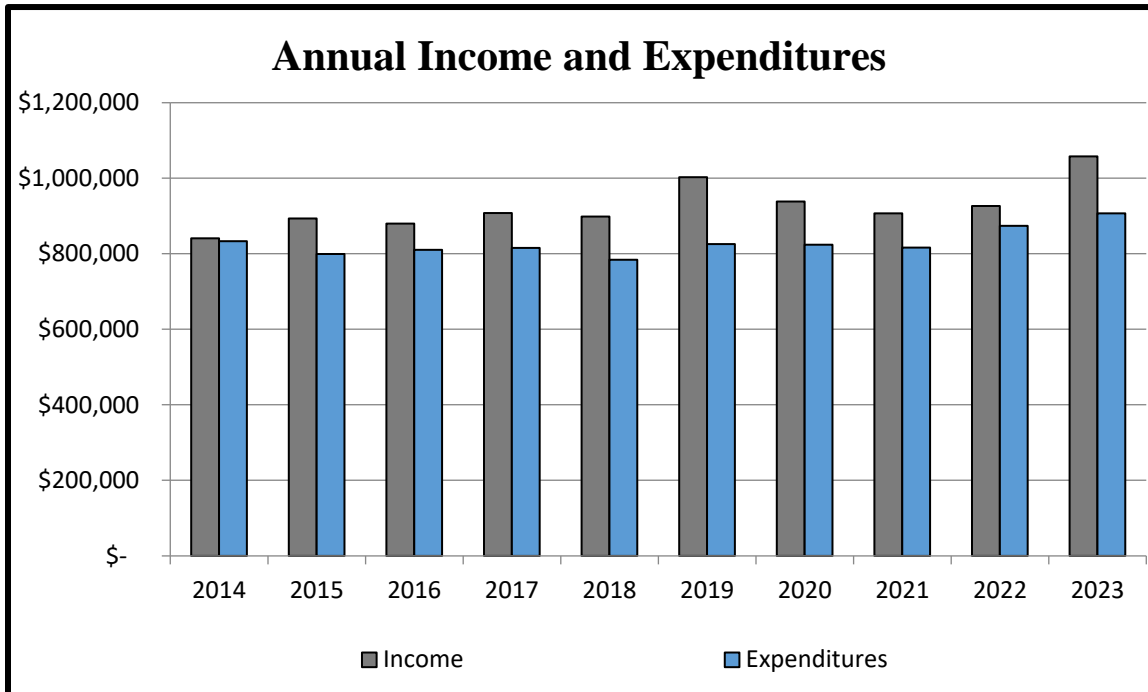
**WOODSIDE PRESBYTERIAN CHURCH**  
**TREASURER'S ANNUAL REPORT**  
*For the Year Ending December 31, 2023*

WOODSIDE PRESBYTERIAN CHURCH GENERAL FUND - INCOME STATEMENT For the Year Ended December 31, 2023					
	2023 Actual	2023 Budget	Actual % of Budget	2022 Actual	% Change
<b>INCOME:</b>					
Membership Contributions (Envelope & Stock )	\$ 995,032	\$ 885,490	112.4%	\$ 869,697	14.4%
Loose & Seasonal Offerings	11,435	7,000	163.4%	9,027	26.7%
Building Usage	47,750	45,000	106.1%	44,400	7.5%
Building Upkeep Income	0	0		0	
Other Income	3,377	3,400	99.3%	3,317	1.8%
<b>Total Income</b>	<b>\$ 1,057,594</b>	<b>\$ 940,890</b>	<b>112.4%</b>	<b>\$ 926,441</b>	<b>14.2%</b>
<b>EXPENSES:</b>					
Pastor	\$ 150,676	\$ 150,208	100.3%	\$ 145,961	3.2%
Administration	68,709	70,675	97.2%	64,938	5.8%
Communications	66,932	68,106	98.3%	60,375	10.9%
Facilities	206,324	210,933	97.8%	210,325	-1.9%
Growth	37,287	37,629	99.1%	46,463	-19.7%
Hospitality	25,105	25,404	98.8%	23,310	7.7%
Life Development	116,635	124,798	93.5%	105,817	10.2%
Sharing	132,542	142,276	93.2%	118,575	11.8%
Worship/Magnification	102,734	109,256	94.0%	98,024	4.8%
<b>Total Expenses</b>	<b>\$ 906,946</b>	<b>\$ 939,285</b>	<b>96.6%</b>	<b>\$ 873,786</b>	<b>3.8%</b>
<b>Ordinary Net Income</b>	<b>\$ 150,648</b>	<b>\$ 1,605</b>		<b>\$ 52,655</b>	<b>186.1%</b>

# WOODSIDE PRESBYTERIAN CHURCH

## TREASURER'S ANNUAL REPORT For the Year Ending December 31, 2023

### FINANCIAL CHARTS AND GRAPHS



## Report of the Pastor

Through the tough years of Covid God patiently nurtured the tree of Woodside. In 2023 it began to blossom and bear fruit in a big way.

**Zambia Trip** – In January, Elder Debbie Huddleston, my wife Lisa and I traveled to Zambia for the Outreach Foundation. We visited crisis nurseries and the Namumu Orphanage supported by our Welcome the Child offering. We heard from leaders of the Church of Central Africa Presbyterian (CCAP) in the capital of Lusaka. We toured schools, and worshiped, preached and prayed in several churches. As a result, Woodside Church and Preschool raised \$14,000 to renovate the Mandevu Community School and \$3,300 to provide clean water for the community.

**Staff Transitions** – We were sad to say goodbye to Donna DeMaria and joyful to welcome Caroline McIntyre to serve as Administrator. On July 9th we celebrated Joe Piscadlo who, for many decades, faithfully cared for our church home. Caroline McIntyre added Joe's responsibilities to her position. At year end we called Nathaniel Brodish to be the Director of Young Adult Discipleship.

**Disaster Relief** - To assist refugees from the war in Ukraine, Woodside gave \$24,000 to the **Hope for Ukraine** offering. You sent \$6,400 to World Vision to aid the victims of the **Earthquake in Turkey and Syria** and raised \$6,500 for those devastated by the wildfires in **Maui**.

**The Red Letter Challenge** – During Lent we practiced applying the teachings of Jesus (the red letters in your Bible). We gave away about 400 books and many groups studied the themes of Being, Forgiving, Serving, Giving and Going.

**Habitat Faith Build** – June 10 was a tremendous day of service and unity. 175 workers of all ages from many churches came together to build the frames of three houses which are now going up next to St. Thomas Roman Church in Croydon.

**ShareFest** – The Fall kicked off with a day of worship, mission, food, fellowship and fun. In addition to an inspiring and energetic worship service we sponsored a Walk for Water for the Mandevu School, enjoyed great Chili (with no leftovers!), a Cookie bake-off and games.

**SHARE** – Our Church-wide Sermon Series focused on the Journeys of Paul using footage I shot in Greece. We learned how to share the Good News by sharing the faith, hope and love of Jesus.

**Christmas Eve** – Since it fell on a Sunday, we offered a morning service at 10 AM and then services at 1:30 PM (A Night in Bethlehem for families) 4 PM Classic, 5:30 and 7 PM Celebration and 9 PM Higher Ground services. Over a thousand worshipers welcomed our Newborn King!

I am grateful for our wonderful staff and our Woodside family who constantly find new ways to share the Good News of Jesus in word and deed. And I praise God for my beloved Lisa who has been my wife for 40 years. She is one of the greatest proofs to me there is a loving God.

Looking forward to the wonders Jesus has waiting for us in 2024.  
In the Strong Name of Jesus,

*Doug Hoglund*

### **Karen Clark Littley – Financial Administrator**

- The Woodside community continued to generously support our missions and ministries through their financial gifts in 2023. I thank the volunteer Counters for their ongoing support preparing the deposits weekly.
- **Stewardship:** Giving to the 2023 General Fund totaled \$995,032 (about 12% more than budget) from pledged and unpledged giving. Although there was no specific capital campaign in process during 2023, giving to the 2023 Building Fund totaled \$4,182.
- **Finance:** Online giving represented about 49% of General Fund giving in 2023 (the same rate as 2022) and stock donations represented about 5.7% of General Fund giving (a small decrease from 2022). We hope to continue to grow the percentage of online giving in 2023. As of the end of 2023 we had just over 100 individual recurring givers set-up in our online giving system.

### **Bruce Jones - Facility Manager**

- **Sexton Position:** After a three week search and interviews of candidates, Caroline McIntyre was offered and accepted the position of Sexton. We thanked Joe Piscadlo for his decades of service at a well-attended luncheon.
- **Roofs:** The 1998 shingle roof over the school wing from the Choir Room through Classroom 3 was replaced. Fall into Winter has presented us with an increase in roof leak problems requiring rapid repairs.
- **Carpeting:** The preschool hallway was re-carpeted in April and carpets in the sanctuary, lobby and vineyard professionally cleaned.
- **Network:** Upgrades were installed in the church computer network and WiFi system.
- **Handyman Team:** Put together a team taking on projects around the church in late spring. 17 of 24 projects have been complete to date. This had a very positive impact of the facilities' budget. The team will be re-assembled shortly to take on 2024 projects.

### **Stephanie Hermesmeyer – Director of Child Discipleship**

- Our music groups Faithful Notes and The School of the Rock performed at 4 different services! Wee Rock, our preschool and kindergartner choir, returned on Sunday mornings! "From the lips of children and infants you, Lord, have called forth your praise." (Matthew 21:16)
- Sunday School is now being offered at both the 9 am and 10:30 am Celebration Services and has been consistently growing over the past year. We have been blessed to have many new families join us. It is a joy to watch the children grow in their faith and in their relationship with Jesus.
- Adventure Club, our mid-week program, returned this fall with its original name and some fun new activities! In the fall we held two Family Worship and Fun Nights which were open to the

preschool. We welcomed over 90 people each time for an evening of praise, Bible lessons, fun family activities and crafts, and dinner.

- Our VBS theme this year was Spark Studios! Our 115 campers discovered that their creativity is a gift from the infinitely creative Creator who designed them for His glory. Our VBS week was followed by a week of faith-filled sports with Push the Rock!
- At the Children's Christmas Eve service we welcomed over 234 people of all ages! We took families back in time to the night Jesus was born in Bethlehem. Families explored the Bethlehem shops (while making a cute keepsake craft) and heard all the chatter about a very special family that arrived that day. The service was filled with Christmas carols and a pure celebration of the greatest gift God gave us, His Son!
- The Youth Room got a major facelift over the summer! We painted, hung Bible artwork, bought new furniture and even a new air hockey table! The kids are LOVING their new space!

### **Markie Watson and Nathaniel Brodish- Directors of Youth Discipleship**

- Jr. High (fusion) and Sr. High (ignite) began 2023 under the direction of Markie Watson. She has now taken the position full time! Nathaniel is still on his way to completing school at Cairn and graduates in May! Markie and Nathaniel have each taken on new roles. Nathaniel is assisting with social media and young adults; and Markie is working on starting a program for children and adults with special needs at Woodside! What an exciting year ahead!
- Woodside held its very first multi youth group event off site at Cairn University. With two other churches, we competed against each other in games, had a Chick-fil-a food truck and large group message and worship to end the night! This was a great time and we look forward to making it even greater next year!
- Junior High continues to run with the designated age groups. Students from 6th to 8th grade participate every Wednesday night starting at 6:30. This includes a large group activity and teaching as well as gender and age differentiated small groups. Junior high has participated in several youth wide events (this includes senior high) and has two new events scheduled for this year. A weekend service retreat and camp in summer 2024! We are grateful to have many faithful leaders who give so willingly to the youth in this junior high group! This group has grown and now around 40 kids attend each week! Praise God!
- Senior high continues to run with the designated age groups! We have made Sr high a 5 year minstry inviting those who have been to college to join us over breaks and reaching out and grabbing a meal with them often! We have several students who have moved up and some students who are just newer! Sr. High will be joining Alpha this year instead of confirmation. A lot students are committed to attending from both age groups! We also have major projects and events including a retreat or camp over the summer
- 2024 allowed us to connect more deeply with parents and leaders, we built a resource library for parents to partner with them! We also made it a priority to communicate with parents and make sure we connect to our child. We planned the entire calendar year roughly, which allowed us



to build moving forward and partner with leaders and partners. Camps, retreats and missions trips are coming back in 2024 and we are excited to get things going! We're so thankful.

### **Martha Stringer - Communication Consultant**

#### **Caroline McIntyre – Office Administrator & Communications Support**

- **Roz Salgado** finished her time as Director of Communications and Digital Discipleship to pursue a new position. We are grateful for her dedication to helping Woodside grow its communication effort to the congregation and community.
- **Digital engagement.** Continue to extend Jesus' Love, and invite community development beyond the church walls through social media outlets: Facebook, Instagram, YouTube; news & event promotion platforms.
- **Live streams.** Worship services are available live as well as via replay on Facebook, YouTube, the App and website. E-blasts: Twice a week: ways to serve, updates on ministries & missions, events, and guidance on where to seek more information. Identified ways to streamline website, app, and other technologies, claimed and updated Google Business Profile and began early stages of website redevelopment, to better serve Woodside and the surrounding community in following Jesus.
- **Press Releases** were submitted for various events to raise awareness in the community.
- **Print.** Banners, postcards and signage were designed and produced to encourage participation and spark the curiosity of newcomers surrounding sermon series, mission opportunities, and ministry events throughout 2023.
- **Video assets.** Pre-service & video announcements promote church missions, ministries and events. Bumper videos are produced to introduce weekly sermons.
- **Connection cards.** Event RSVPs and community connection help strengthen the church. Paper connection cards are available every Sunday, and online through the App, and on the Facebook livestream. Submissions of online Connection Cards are preferred to streamline entry into the Vine.

#### **Dawn Wills – Director of Celebration and Higher Ground Worship**

- New team members were added to the Celebration and Higher Ground teams this year: Nathaniel Brodish (tech), Bobby Hoechner (drums and sound) Brittany Winslade (vocal), Matthew and Nathan Cole (tech), Marcus and Kim Frost (tech) John Bilcik (bass), Warren Marr (keys), Colin Heaton (drums). Welcome to the team!
- Several special worship events happened this past year -A summer coffee house, Wednesday night prayer in August culminating with a prayer walk in the parking lot, the Dave Pettigrew Concert, a unity service and Share Fest in September, and a Christmas coffee house. We look forward to providing more opportunities to gather for worship and prayer in 2024.

- I worked with sound team members to improve the quality of our live stream services- implementing changes in response to feedback received from Collaborative Worship coaches. I am grateful to all of our AV team members who support the services in house and online so that so many can participate. We continue to reach hundreds of people each week through the website and various social media platforms.
- A special shout out to Sally Gass who continues to schedule team members for both services. This is no easy task with so many moving parts and individual schedules to work around. I appreciate her diligence and persistence and couldn't do my job without

### **Jane Read – Director of Classic Worship**

- Our choir, worship leader and AV teams faithfully support our worship by leading hymns and prayers, and supporting our streaming and in house AV needs. We have added new members to each team throughout the year, and I am grateful for their support.
- Our special services are always a highlight of the year. The Good Friday service involved participants from all three of our worship teams and incorporated reading and songs including traditional hymns and contemporary songs. We celebrated Easter with joy. The Woodside brass group led our music at the Sunrise service and joined the organ and choir for our morning service.
- On Christmas Eve we had two classic services this year at 10:00 am and 4:00 pm. Both services were well attended. We celebrated our Lord's birth with readings, hymns, prayer, and message. I was pleased and grateful to have support from so many Woodside disciples including readers, choir, brass and organ, and our tech teams. In addition, the choir was joined by singers from the Celebration and Higher Ground services in caroling for the annual Advent Night Mission event.
- During the Enter the Center sermon series in August. We opened the sanctuary for personal prayer time on Wednesday evenings ending the month with a Prayer Path walk in the parking lot. And, we offered back to school prayer time for families at the start of the new school year.
- We joined with the Celebration team for a few unity service during the year.

### **Linda Marr – Director of Growth**

In 2023 we had about 40 Growth Groups, MicroGroups, and other new ministry groups which included 41 leaders and over 300 participants. Cyndy Montes, aided by the excellent editing of Julia Hutchins, wrote truly outstanding study guides for each sermon series.

- New groups included an in-home Group for women, two new daytime women's groups, recent widowers group, two mom's groups, one evening group for anyone, one young guys group and one group for those in 20's – 30's.
- We held quarterly Pizza with the Pastor sessions for newcomers (and anyone interested) to meet with Pastor Doug and members of the staff in a relaxed atmosphere.
- Quarterly The Way sessions were held for anyone looking to explore the discipleship path. The Four-week sessions include dinner (shout out to Tom Fowler and Mark Greco for their excellent meals!), Bible discussion, and exploring how Woodside can support people on the discipleship path. The Way has been great for both newcomers and those who have been part of the Woodside community.
- Woodside's Women's Ministry ran a terrific day-long conference at Woodside for 88 women from Woodside as well as members of the community. Thanks to Diana Pabers, Darlene Stevens, Amy Valerio and their outstanding team for putting this all together. Feedback was overwhelmingly positive and a retreat is planned for April of 2024.
- RightNow Media continues to be a great resource for both the Woodside and Preschool communities. Growth Groups use it for Bible study and Preschool families particularly love the Bible stories. It is provided at no cost for anyone in our Woodside community.

### **Tom Fowler – Director of Hospitality**

- We expanded the welcome team to include more people, we are always looking for more volunteers
- An additional brunch seating was added after the classic service on Commitment Sunday.
- The food services for coffee hour has been upgraded. People really seem to look forward to the food and fellowship.
- We had intended to create a brochure for hospitality and fellowship, but was not able to accomplish this year.
- We were able to remain within budget in most categories; Recovery, Cast Your Cares, special events and Coffee hour.

## **Susan Harris-Miller - Director of Sharing**

This report is due to the many, many selfless disciples of Woodside Church, our community, and our staff. Without this support, we would not be able to serve so many. Thank you!

- **Housing/Shelter:** Code Blue – you housed the homeless on 10 evenings in January! In June, 175 volunteers from over 7 different faith communities gathered to frame 3 homes in under 3 hours at the Faith Build in our parking lot in June for Habitat for Humanity! Volunteers helped continue the builds at 3 additional onsite work days throughout the year!
- **Food:** Cast Your Cares - 8 visits (only 4 in previous years) providing a hot meal, prayer, and community to Kensington's most vulnerable citizens. Dinner Ministry - a shared meal offered monthly at Woodside. Urban Promise – you provided \$800 in gift cards for Easter, \$2700 in gift cards for Thanksgiving, and you also provided 460 children with healthy, nutritious snacks for 2 weeks at summer camp. Sustainability - Composting began in the Woodside kitchen!
- **Tangible Donations/Service:** Blood Drives - 5 drives held with 239 units of life saving blood collected! 80+ women assembled 179 blessing bags at the Women's Retreat for women in need! Provided clothing, gift cards, and toys to 75 children for Christmas from the Angel Tree! During Advent Night, you assembled 3000 hygiene kits & made 50 fleece blankets that were disbursed to several organizations throughout Bucks and Philadelphia Counties. 2000 plastic utensils were wrapped for TASK, 27 letters were written to US Soldiers, and over 3K pounds of non-perishable food collected for 3 local food pantries! You helped the kids at VBS collect and donate pet food and pet supplies as well as snack foods, water, and juice boxes from excess donations from a previous mission to Family Service! 46 pillowcase dresses were beautifully sewn for children in Africa. And a team went to the Dominican Republic on a mission trip to serve in April for one week!
- **Financial:** You collected and sent funds to aid the Ukraine, Turkey, Syria, and Maui for disaster relief. You also raised over \$14K to repair the Mandevu School in Zambia, Africa!
- **Emotional Support:** Recovery support was provided monthly in Frankford and quarterly at Woodside. Grief Share was offered for those coping with the loss of a loved one. A mental health presentation was offered for those seeking help and resources for loved ones.
- 

## **Sherri Wolf – Director of Woodside Christian Preschool**

Woodside Christian Preschool celebrates our **35th year** of serving families and children.

- In April of 2023 new carpet was installed in the preschool hallway.
- In August we purchased 8 new rectangular tables for the classrooms. Our registration for the 2023/2024 school year was down compared to last year. (51 4's this year compared to 60 last year). We shifted back to 18 4-year-olds per room and had fewer 3-year-olds to start off the year. Our enrollment in September was around 114.

- At our all-staff meetings in August we discovered gaps in our security plans. I requested that Bruce install speakers in the Vineyard, the Sanctuary, and on the playground so an emergency "All Call" could be heard in those locations. Bruce also installed a bar lock in room 4:12 for our shelter-in-place plan.
- Woodside Christian Preschool joined along with Adventure Club for 2 family fun events in October and December. About 13 preschool families were in attendance for each of these special family nights.
- Our Professional Development theme for the 2023/24 school year is Art as a Process - focusing on what is gained developmentally through art experiences.

### **Michelle Burgess and Christine Mannarino – Nominating Team**

- The 2023 Nominating Team was chaired by Elder Michelle Burgess and Elder in Training Christine Mannarino representing the Session, Jim Stevens representing the Deacons, and the Rev. Dr. Douglas Hoglund (ex. Officio). Members representing the congregation were Rita Bellmont, Gary LaSasso, Cyndy Montes and Gregory Ritz.
- Members recruited and elected for positions in the Class of 2026 are Elders Dave Henry, Chris Monckton and Mary Oladeji. Deacons in the Class of 2026 are Brian Bozarth, Edie Schultz, Sally Trachy, and Al Vesce.
- Leading the 2024 Nominating Team are Elder Christine Mannarino, Elder in Training Sharon Fang and a Deacon Representative to be determined. Members representing the congregation at large to be placed in nomination before the Congregation are Darlene Stevens, Albert Einwechter and Karen Richards.

### **John Hughes – Moderator of the Deacons**

- Deacons served at 19 Memorials and funerals in 2023. We served 14 luncheons and approximately 550 guests attended the meals.
- Deacons have assisted in 4 Red Cross blood drives at Woodside. Approximately 220 usable pints of blood were collected at these drives.
- Deacons have also assisted with Cast Your Cares in Kensington, the Trenton soup kitchen and Code Blue.
- We also have done some driving to medical appointments and visits to those in nursing homes and in their own homes.

**Judy Jones – Clerk of Session**

Total Number of Partners as of December 31, 2023.....132

**Baptisms**

<b>Name</b>	<b>Date of Birth</b>	<b>Date of Baptism</b>
Freya Lynn Geere	May 9, 2022	April 2, 2023
Brynlee Ann Lieb	December 13, 2022	April 16, 2023
Alice Townley Chase	March 7, 2011	May 14, 2023
Virginia Carter Chase	June 18, 2013	May 14, 2023
Xavier Michael William Gunkel	July 17, 2022	May 21, 2023
Parker Joshua Winslade	December 30, 2022	June 25, 2023
Cole Wilton Clayton	February 2, 2023	November 26, 2023

**Marriages**

<b>Names</b>	<b>Date of Wedding</b>
Nicholas Jeffrey Hill and Heather Marie Britt	January 3, 2023
Tyler Russell Phagan and Kirsten Taylor Godshalk	March 25, 2023
Michael Richard Newton and Lauren Ann Wood	August 19, 2023
Jeffery John Zimmerman and Chelsea Lynn Reynolds	September 20, 2023

**Deaths**

<b>Name</b>	<b>Date of Death</b>	<b>Date of Service</b>
Dorothy F. Fitzpatrick	January 1, 2023	January 10, 2023
Frederic A. Rapell	February 14, 2023	March 25, 2023
John D. Michael, Sr.	May 10, 2023	June 9, 2023
Lois Anne David Beck	June 4, 2023	June 14, 2023
Clifford F. Saxby	June 10, 2023	June 15, 2023
Charles A. Ellis	May 4, 2023	June 24, 2023
Kurt F. Dilatush	August 8, 2023	August 19, 2023
Joseph Kemit Boyce	August 25, 2023	Private for family
Mary Geraldine Griggs	August 29, 2023	September 6, 2023
Shirley Heller	September 28, 2023	October 13, 2023
Paula Wolff	October 5, 2023	October 14, 2023
John J. Marx	December 28, 2023	January 3, 2024

## WOODSIDE PRESBYTERIAN CHURCH

### 2024 Budget

Membership, Pledge	\$766,371
Unpledged envelope offerings	160,000
Loose Offerings	8,500
Sunday School	100
Building Usage Fees	46,300
Parking Lot license agreement	3,600

<b>Total Income</b>	<u>\$984,871</u>
---------------------	------------------

Administration	\$54,508
Communications	66,507
Growth (previously Discipleship)	42,595
Sharing (previously Mission & Evangelism)	147,997
Facilities	220,435
Hospitality	28,066
Life Development	150,848
Worship/Magnification	110,442
Pastor Expense	153,342

<b>Total Expenses</b>	<u>\$974,740</u>
-----------------------	------------------

<b>Net Income</b>	<u>\$10,131</u>
-------------------	-----------------

#### Pastor Expenses

Salary	\$55,793
Housing	45,119
Benefits	
SECA	5,387
Pension	40,163
Medical Reimbursement	2,070
Dental Reimbursement	1,040
Auto	1,500
Con Ed/Books	1,250
Subscriptions	270
Business Expense	750

<b>Total Pastor Expenses</b>	<u>\$153,342</u>
------------------------------	------------------