



2024 Annual Report



Prepared by the
BVC Governing Board

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From the Heart of Pastor Joey

Every Number Tells a Story

This year, we wanted to present you with a different kind of annual report. Instead of simply sending a letter recapping all that happened in 2024, we wanted to provide you with a year in review that provides pictures, a financial summary, and some simple numbers that tell a really cool story! There is no way to capture every moment of an entire year of God's work through Bear Valley, but we wanted to share some snapshots of how we can celebrate, pray, and press onward in 2025 by being encouraged and challenged by some of the highlights of 2024. As always, let's continue to pursue our mission of leading people to know, love, and follow Jesus with renewed excitement!

The Bear Valley Governing Board

STUDENT MINISTRY

101

of people who participated in our first annual Fall Fest

37

New students who attended Fall Fest in October

9

Students who accepted Jesus as Lord and Savior at Fall Fest!

6

Number of students who helped us launch our Student Leadership Team. This number grew to 15 students in January 2025.

3

Number of summer student mission trips to Summit Serve (MS), Camp Barnabas in Missouri (MS/HS), and Cambodia (HS).

52

First-time students who attended one of the five special events we hosted this Fall.

NEXTGEN MINISTRIES UPDATE

4

Special events hosted by our Kids Ministry, including Fall Jam, Jingle Jam, Easter Jam, and Kids Camp.

1500

Dollars given from the budgeted Mission Opportunities line item used to bless Westgate Elementary. This provided Christmas presents for students in this Title I school in our area.

100

Average number of kids 5 years old through 5th grade who attended each day of our 2024 Kids Camp

5

Stations set up for our Christmas Through the Senses Jingle Jam Family Experience that told the story of Jesus' birth touch, smell, taste, and a silent disco of Christmas songs

KIDS MINISTRY

NEXTGEN MINISTRIES



MISSIONS & COMMUNITY ENGAGEMENT

Above and beyond our budgeted missions opportunities, we engaged in a number of local and international efforts in 2024. The following numbers tell an incredible story of how God worked in and through the lives of everyday Bear Valley members last year:

2

BVC Cares Days that served to bless members of our church and community with spring cleaning and winterization projects

>40

Total number of individuals we sent out to serve locally and internationally on mission trips in 2024

80

Backpacks filled with school supplies for at-risk children that were distributed through our local ministry partner, Save Our Youth

75

Average number of households served by the Bear Valley Community Care Center each week

220

Number of boxes donated for Operation Christmas Child...enough to fill the entire bed of a pickup truck

90

Number of Thanksgiving bags donated that were given out through the Community Care Center

5

Nations served by Bear Valley mission teams, including the US, the Philippines, Kenya, Cambodia, and Peru

1500

Dollars given to bless Westgate Elementary in Lakewood to provide Christmas presents for students in this Title I school.

12

Number of times Bear Valley members served breakfast to the homeless through the Denver Rescue Mission

Quick Facts: Capital Improvements



We have been able to complete almost \$2,000,000 of Capital Improvement Projects since April 2022... debt free!



In June, we replaced the flooring in Room 200 and all upstairs common areas along with updated Furniture in the Fireside Room and adding seating to the Gathering Place.



Other than the HVAC system replacement, the largest capital campaign project was remilling, repaving, and restriping the parking lot, which was completed in early September.



The Spring of 2024 saw the repainting of the exterior metal trim, downspouts, and tower, which needed maintenance to prevent further rusting.



2024 FINANCIAL REPORT

Net Income & Percentages

2024 Income

General Fund	\$1,460,015	88%
Designated	180,101	12%
Total 2024 Income	\$1,640,025	

2024 Expenses

General Fund	\$1,384,759	89%
Designated	186,213	11%
Total 2024 Expenses	\$1,570,972	

2024 Expense Categories

Personnel	\$828,303	53%
Operations	345,670	22%
Ministries	83,792	5%
Missions	280,326	18%
Capital Campaign	32,881	2%

Total 2024 Income	\$1,640,025
Total 2024 Expenses	(1,570,972)
2024 NET INCOME	\$69,054

FINANCIAL REPORT NOTES:

1. Budgeted Giving refers to contributions that are intended for the General Fund, which supports budgeted expenses. This amount includes \$200,000 in giving to the 2024 General Fund that was not received before the December 31 end-of-year deadline for tax purposes. We have included it to honor the intent of the donor(s).
2. Designated Income refers to contributions that must be used for the purpose specifically designated by the donor. This category includes: Capital Campaign - \$32,881; Move the World - \$22,441; Benevolence - \$19,790; Community Care Center - \$14,954; Student Mission Trips - \$29,906; Mission Trips - \$60,037.
3. The Missions expense category includes all budgeted and designated local, national, and international missions expenses (budgeted missions, Move the World, Community Care Center, Benevolence, Student Missions, and Mission Trips).
4. Net income = Income minus Expenses

FROM THE HEART OF PASTOR JOEY

I hope that the 2024 Annual Report has been helpful for understanding all that God is doing in and through Bear Valley Church, both in our lives and in the lives of countless thousands who are being blessed by our mission to lead people to **KNOW, LOVE**, and FOLLOW Jesus. I truly believe that our best days as a church are in front of us, and 2025 has the potential to be one we will look back on and remember as a powerful lynchpin season in your life and the history of Bear Valley Church.

I want to ask you to consider praying about the following:

1. Seek to deepen your commitment to Bear Valley Church through greater engagement in the **Big Three**: 1) Participation in weekly worship gatherings, 2) Joining a 2:42 Group, and 3) Using your gifts to serve this local body of believers.
2. Ask how you might **begin giving** or **increase your giving** to the work of God through Bear Valley. If every individual adult who regularly attends Bear Valley gave, on average, an additional **\$100/month (only \$25/week)**, then we would be able to fully fund our 2025 budget. This would mean even more funds available to serve, minister, and engage our neighbors and the world for Gospel impact. We would also be able to fund future capital improvement needs that are built into our annual budget. How amazing would it be if we all committed to that and more! This effort will require a shared commitment to surrender our finances to the Lord Jesus and the work He desires to do through BVC, and I believe it can be done!
3. Discover how God may be leading you to step out of your comfort zone to invest in the life of the people divinely placed in your sphere of influence with the goal of inviting them to experience the grace, goodness, and love of God found in the Good News of Jesus. This may be as simple as inviting them to church, or it may be to embrace the boldness of the Holy Spirit to share the Good News with a family member, friend, co-worker or even a stranger who expresses interest in spiritual conversations.

As Bill Bright, the founder of Campus Crusade for Christ (now CRU), used to encourage college students, ***"The only failure in witnessing is a failure to witness."*** We have the greatest story and the best news ever, and it is meant to be shared. So, don't keep it to yourself!

I hope that you will experience the joy of knowing you are making a Kingdom impact in 2025 by taking the next step on your faith journey with Jesus. I am cheering you on and praying for God to work in and through you to do more than you can ask, hope, or imagine!

A handwritten signature in blue ink that reads "Pastor Joey". The signature is written in a cursive, flowing style.