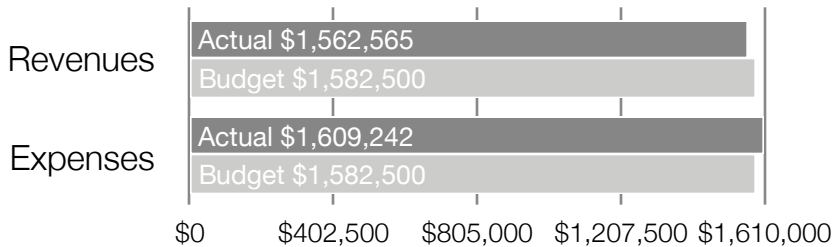




Actuals vs budget



Notes

Revenues

- Church support is on budget YTD
- Anchor Fund giving is on budget YTD

Expenses

- Currently over budget in three areas:
 - Travel
 - Title IV investigation costs were \$60k over budget with no new expenses expected
 - Commission on Ministry event utilized volunteer assessors which were not budgeted for 2025

Ministry investments for 2025

- \$756k in Ministry Grants
 - 10 church plants
 - 4 ministry expansion
 - 5 curacies
 - 3 diocesan growth projects
 - 7 deaneries supported

Reserves status

Fund	Balance
Operations	\$ 97,781
Other designated	\$ 159,659
Total	\$ 257,440

- Reserves up \$82k from Quarter 2 due to Anchor Fund
- The Ministry Investment reserve is no longer being tracked separately as all Ministry Grants funded from the main operational budget