

	25/26 Budget	26/27 Budget	Incr/(Decr)	%ge Incr/(Decr)
<b>Salaries &amp; Benefits</b>				
Total	\$762,742	\$762,345	-\$397	-0.1%
<b>Administration</b>				
Total	\$113,752	\$121,339	\$7,587	6.7%
<b>Communications</b>				
Total	\$4,715	\$4,735	\$20	0.4%
<b>Building &amp; Grounds</b>				
Total	\$223,461	\$243,266	\$19,805	8.9%
<b>Worship Ministries</b>				
Total	\$7,400	\$7,300	-\$100	-1.4%
<b>Student Ministries</b>				
Total	\$7,950	\$10,000	\$2,050	25.8%
<b>Kids' Ministry</b>				
Total	\$12,200	\$14,000	\$1,800	14.8%
<b>Church Ministries Support</b>				
Total	\$9,600	\$11,100	\$1,500	15.6%
<b>Adult Discipleship</b>				
Total	\$10,240	\$13,040	\$2,800	27.3%
<b>Mission Allocation</b>	\$119,255	\$119,255	\$0	0.0%
<b>Total Budget</b>	<b>\$1,271,315</b>	<b>\$1,306,380</b>	<b>\$35,065</b>	<b>2.76%</b>
<b>Percentage Change</b>		<b>2.76%</b>		