

# Annual Report 2025



ALL  
SAINTS'  
EPISCOPAL + ATLANTA



*In the City, for the City*





Whoever you are,  
wherever you are  
on your journey,  
you are welcome here.



**ALL SAINTS'**  
EPISCOPAL + ATLANTA

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# Letter from our Rector



Dear saints,

What do you value most about All Saints'? It's a tough one, I know. There is so much to treasure about this church. Perhaps you are someone who weighs the worth of a place through your experiences. I can look back at the past year and picture us seated in a semi-circle facing Lake Clara Meer in Piedmont Park on Easter Eve for our Vigil in the Park service, offering a word of resurrection hope to the hundreds who strolled by that night. I can picture myself tucked in the back corner of the church at a packed Jazz concert series, the place filled with people I didn't recognize, listening to stories of Ella Fitzgerald and the power of music to move us. And I can close my eyes and be back at Kanuga at the parish weekend, or waiting to process in to 'For All the Saints' on our feast day, and in each of these memories, I am aware that my life is brushing past something of deep and abiding value: a faithful church.

Most of the time our acts of faithfulness are unseen. We practice faithfulness to one another in each Sunday caller visit and heartfelt note of condolence to those in grief. We live out our calling to be faithful through our respectful dialogue in classrooms and in rallying behind families in Clarkston or at Threads or wherever else God brings people into our lives. We are faithful in the quiet prayers we offer at the altar, and we are faithful in the rich fellowship of men's dinners and women's chapters, of young adult gatherings and youth overnights. We are faithful in all of the ways that we offer the gifts of God of our lives for the people of God around us.

As you read through the pages of this annual report, I hope that you will see yourself living a life of faithfulness through the ministries of this church. Perhaps you will find some new expression for your faith you hadn't realized happened here. Or perhaps you will create a new expression for us we haven't known here before. However it is your path leads you onward, I pray that you will know, deeply, the faithfulness of the One who calls us all.

Peace,

A handwritten signature in black ink that reads "Simon +". The signature is written in a cursive, flowing style.

The Rev. Dr. Simon Mainwaring , Rector

# Worship & Music



## Worship for All the Ages

Along with seeing children and youth as lectors, and middle schoolers and high schoolers as acolytes and leaders of worship in Sunday services, we've continued to offer more all ages services and special worship offerings to invite the old, young, and everyone in-between to worship together in new ways. This year continued to see more young singers leading worship in Ellis Hall and in the Church, and increased collaboration between the adult choir and the children's and youth choirs.



## A Summer of Beliefs

This Summer we celebrated the 1700th anniversary of the Nicene Creed with a sermon series called, 'We Believe', featuring both All Saints' clergy and parishioners preaching and sharing line-by-line about the creed. The prayers of the people were composed and led by parishioners and our preachers, with music led by our Summer Choir, where all were welcome to join week-by-week.





## Music & Worship Highlights

- Being “In the City, For the City” continues with off-the-block worship opportunities like Ashes to Go on Ash Wednesday at North Ave MARTA, Easter Vigil at Piedmont Park, Blessing of the Animals on the Beltline, and our biggest turnout yet for Christmas Caroling at North Ave MARTA.
- NEW! All Souls’ Evensong with our Adult Choir led to over 200 candles lit in honor of our loved ones gone before us.
- Nearly 100 children and youth participated across eight choirs, including primary, junior, children’s, and youth choir, as well as handbells for a variety of age groups.
- The launch of the All Saints’ Chorale, our new community choir, widened our community offerings, welcoming all singers and giving a successful first concert featuring Gospel music and choral offerings.
- MLK Jr. weekend jazz concert blended worship, justice, and performance featuring the Theodicy Jazz Collective
- Another season of our Jazz at All Saints’ series continued to fill the house to listen to popular and varied jazz artists. Building on the success of the Jazz at All Saints’ Series, the Music at All Saints’ 2025-2026 season expanded our offerings to jazz, classical, organ, and choral, celebrating diverse musical traditions and welcoming wider audiences into our stunning church.

# Adult Formation

## Adult Formation Highlights

- School of the Spirit provided a consistent backbone of Wednesday programming with theology, scripture, and practice-based courses, offered both in-person and via Zoom. Topics included: Theology for All Seasons (liturgical + theological integration), Psalms, Paul, Prophets, Worship, prayer, money, & disability justice
- Exploring methods of prayer including an innovative embodied Prayer in Motion class combining movement, prayer, and meditation.
- An ongoing Vocation of Faith series focused on living out our calling in our work, beauty, singing, dreaming, etc. by inviting parishioner-speakers to share their personal passions and callings.
- Adult Forums on Sundays between the 9am & 11:15am Services continue to get strong attendance for major speakers, and are now almost always livestreamed. Examples of topics included faith & politics in polarized times, Advent music, and arts & theology.
- Faith & Justice Luncheons continue to invite people in, along with new Women's focused luncheons.



# Going Deeper, Seeking God



# Children & Youth

## **NEW Youth Vestry!**

This year saw the addition of a Youth Vestry to better enable student leadership and program input. Serving on the 2025-2026 Youth Vestry are:

Charles Davidson, Audrey Dobranski, Jack Frilingos, Sam Jones, Euan Mainwaring, Phoebe Richardson, Eva Scheoder, Hannah Sullivan, and Remy Wilkes.



## **Children & Youth Highlights:**

- Gathered hygiene items to make Blessing Bags for those without homes
- Made symbols of love to hand out at our Love Shop during the Pride Parade
- Collected underwear and pj's for Threads
- Created cards and friendship bracelets for those in hiding in Minnesota
- Made 800 sandwiches for those in need
- Delivered hundreds of bags of canned goods collected for Midtown Assistance Center
- Led worship twice in church including writing the prayers of the people, ushering, carrying banners and cross, verging, giving communion, reading the lessons, leading the creed, Lord's Prayer, and blessings.
- Gathered around the altar on the second Sundays knowing exactly when to raise our hands to help bless



# A Church for All Ages



Youth ministry is active, growing, and highly relational at All Saints', with strong participation across our programs.

- Focus on community-building with Sunday nights centered on shared meals, faith discussions, and fun
- Frequent outings (Sky Zone, TopGolf, Malibu, Main Event) to foster relationships
- Leadership development expanding with the launch of Youth Vestry (student leadership + program input)
- Introduction of Home Gatherings for Rite 13 & Confirmation
- Milestone moments are strong and meaningful with Rite 13, Confirmation (15 youth confirmed), and Senior Sunday celebrations
- Largest senior class (23 seniors) celebrated
- High participation in church life & events, like serving at St. Nicholas event, Shrove Tuesday, Holy Week, and parish events
- Participation in Atlanta Pride Parade and other outreach experiences
- Retreats, trips, and mission focus through the Youth choir retreat and planned mission trip opportunities
- Events like March Madness potluck and Confirmation dinners involve parents and families together.



# Core Ministries

At All Saints', we are blessed to have four core ministries - Threads, Refugee Ministries, Midtown Assistance Center, & Covenant Community - that have enabled us to grow deeper as individuals and as a parish into lives of discipleship marked by love in action.



## Hallelujah Anyhow! All Saints' Rising to the Need

When the Federal Refugee Resettlement Program ended leaving newly relocated refugee families without support, All Saints' responded with amazing fervor, demonstrating the power of our community and strong commitment to refugee ministry. Through comprehensive outreach within and beyond the parish, Refugee Ministries provided housing, basic needs, and integration support for approximately 100 refugees who were left without services. Our Hallelujah Anyhow Celebration of Refugee Ministries Fundraising & Community Event generated over \$500,000 and increased involvement to 130 volunteers involved in resettlement work. Our ministry continues to serve refugees and provide opportunities for our parishioners to walk alongside refugee families in new ways.



# For All the Saints



- Our core ministries were each individually featured at Sunday services throughout the year
- Working closely with over 15 agencies, Threads was able to serve approx. 2,200 children
- Over 2,000 pounds of food were collected for Midtown Assistance Center during our Lenten food drive
- Refugee Ministries continued its large Zoom-based tutoring program
- 600 children were served through Threads' uniform giveaway that provided uniforms, backpacks, resources from Midtown Assistance Center, and more.
- Christmas gifts were collected through the Giving Tree and distributed to refugee families, MAC, Focus, and Emmaus House.
- Hosted the Men of Hope Breakfast with Covenant Community
- Threads gave away over 600 coats, 9,000 pairs of socks, and 13,000 pieces of clothing

## Joining Forces

In partnership with Refugee Ministries, our All Saints' Vacation Bible School had over 80 participants.

Our inaugural Threads Music Camp featured a full week of collaboration between our Children's music program and Threads, providing children served through Threads with a music camp experience.

# Parish Life



## Celebrating our life as a parish!

- Featured events like our Back to the Block kickoff event, Harry Potter Eucharist, All Saints' Day, Kanuga, and Pet Blessing continue to be highlights of our year.
- Young Adult ministry is active with regular brunches, retreats, service projects, social gatherings, and other events like dinners, hikes, and Pride Parade.
- Men's Ministry drawing strong participation with 50+ attendees at events like the steak dinner, hog roast, and shrimp boil.
- God Takes Pride in You! The All Saints' Community showed up for the Atlanta Pride Parade with a huge parade contingent, a brunch, and the Pop-Up Love Shop.
- Our ministries continue to grow thanks to our volunteers and lay leaders.





### Feeding Bodies & Souls

We welcomed Chef Sam Scott as our in-house Chef this year. Our enhanced food/hospitality model has led to Wednesday Night Supper now being served family-style, encouraging deeper connections and drawing people in. Ongoing Sunday breakfast, Welcome Table supper, parish meals, dinners, and luncheons provided by Chef Sam continue to support relationship-building with the bonus of having delicious & nutritious food options.



# Stewardship



## **Shining in the City,**

this year's Canvass theme, reflects our call to share God's light in Midtown Atlanta and beyond. It speaks to who we are as a community - where our faith is lived out through worship, relationships, and service.

With gratitude for the leadership of Co-Chairs EJ Jimenez and Jesse Furr, and Kim and De O'Roark, and the generosity of this parish, we reached our goal of \$3.5 million, sustaining the ministries that allow All Saints' to shine brightly in our city.

As of March 16, 2026 we received:

- 654 pledges totaling \$3,502,345
- Year-over-year, we have seen an increase in first-time pledgers of 4.63%



## **Cornerstone Planned Giving**

The Cornerstone Society plays a vital role in sustaining the future of All Saints' through legacy giving. We offer heartfelt thanks to all those who have remembered All Saints' in their estate planning, and invite parishioners of any age or stage of life to join the Cornerstone Society. Through thoughtful planning and enduring generosity, Cornerstone members bear witness to a shared vision of faith, ensuring that All Saints' will continue to shine for generations to come.



# 2025 Endowment Committee Report

	2/28/2026	Net Investment Performance			
	Market Value	YTD	1 year	3 years	5 years
<b>Endowment Fund Portfolio Performance</b>	<b>\$ 16,766,851</b>	<b>3.13%</b>	<b>15.24%</b>	<b>12.90%</b>	<b>6.92%</b>
<b>Equity Only</b>	<b>\$ 14,301,472</b>	<b>3.86%</b>	<b>19.59%</b>	<b>16.69%</b>	<b>10.03%</b>
MSCI ACWI (Net)		4.29%	24.19%	20.73%	11.72%
S&P 500 Index		0.68%	16.99%	21.80%	14.19%
<b>Fixed Income Only</b>	<b>2,200,177</b>	<b>1.94%</b>	<b>6.93%</b>	<b>6.05%</b>	<b>1.06%</b>
\$ Bloomberg Barclays Aggregate		1.75%	6.26%	5.12%	0.42%
<b>Short Term</b>	<b>265,202</b>	<b>0.42%</b>	<b>3.85%</b>	<b>4.66%</b>	<b>3.22%</b>
\$ 91 Day Treasury Bill		0.62%	4.18%	4.93%	3.53%

Endowment Fund 5 Year Growth	2026	2025	2024	2023	2022	2021
Beginning Balance	16,255,901	13,219,648	12,169,399	10,929,689	13,235,858	11,965,244
Contributions		1,815,947	140,000	362,746	270,667	98,074
Distributions		(530,996)	(527,960)	(513,347)	(506,834)	(469,420)
Gain/Loss and Income net of fees	510,949	1,751,303	1,438,209	1,390,311	(2,070,002)	1,641,960
<b>End Balance</b>	<b>16,766,851</b>	<b>16,255,901</b>	<b>13,219,648</b>	<b>12,169,399</b>	<b>10,929,689</b>	<b>13,235,858</b>

All Saints' Endowment, was created in October, 2001 and currently holds 39 named funds.

## Endowment Committee Members

Kate Stradtman, Ross Nicholas, Briley Brisendine, Sheldon Taylor, John Frazer, Catharine Burkett, Mike Nadal, David Aldridge, Simon Mainwaring

## About the All Saints' Endowment

- For investment purposes, All Saints' has one Endowment Fund (the General, Kenan and Ellis funds were merged into the existing Endowment Fund).
- Accounts are managed by Truist Bank Institutional Investment Advisors with the asset allocation consisting of a combination of active & passive funds.
- The asset allocation target is 70% in high quality domestic and non-US common stocks: 30% in mostly high-quality fixed income instruments.
- All Saints' participates in the Episcopal Parish Network.

# 2025 Statement of Operations

January 1, 2025 - December 31, 2025

	<b>2025</b>	
	<b>FISCAL YEAR BUDGET</b>	<b>FISCAL YEAR ACTUAL</b>
<b>INCOME:</b>		
Total Pledge Payments (net of discount)	\$ 3,373,566	3,460,772
Non-Pledge Offerings	96,227	143,863
Easter & Christmas Offerings	35,641	39,201
Lease Income	27,850	29,536
Income from Special Funds	34,237	34,631
Funds Available from Endowment Distributions	462,347	462,346
Pritchett Center Income net of expenses	165,000	166,821
Other Receipts & Investment Gains	115,000	122,022
<b>Total Income</b>	<b><u>4,309,869</u></b>	<b><u>4,459,193</u></b>
<b>DISBURSEMENTS:</b>		
Ministry & Worship	808,374	816,160
Diocesan Pledge	343,110	343,110
Administration	908,782	879,042
Music	511,678	500,144
Missions	151,908	170,318
Adult & Childrens Education	144,753	148,354
Bank Debt Service	2,542	2,535
Building Operations & Maintenance	1,184,820	1,319,797
Parish Life & Newcomers (Growth)	183,306	179,641
Youth Program	96,461	100,093
<b>Total Expenses</b>	<b><u>4,335,733</u></b>	<b><u>4,459,193</u></b>
<b>Net Operating Funds</b>	<b><u>\$ (25,864)</u></b>	<b><u>\$ 0</u></b>



# 2026 Budgeted Statement of Operations

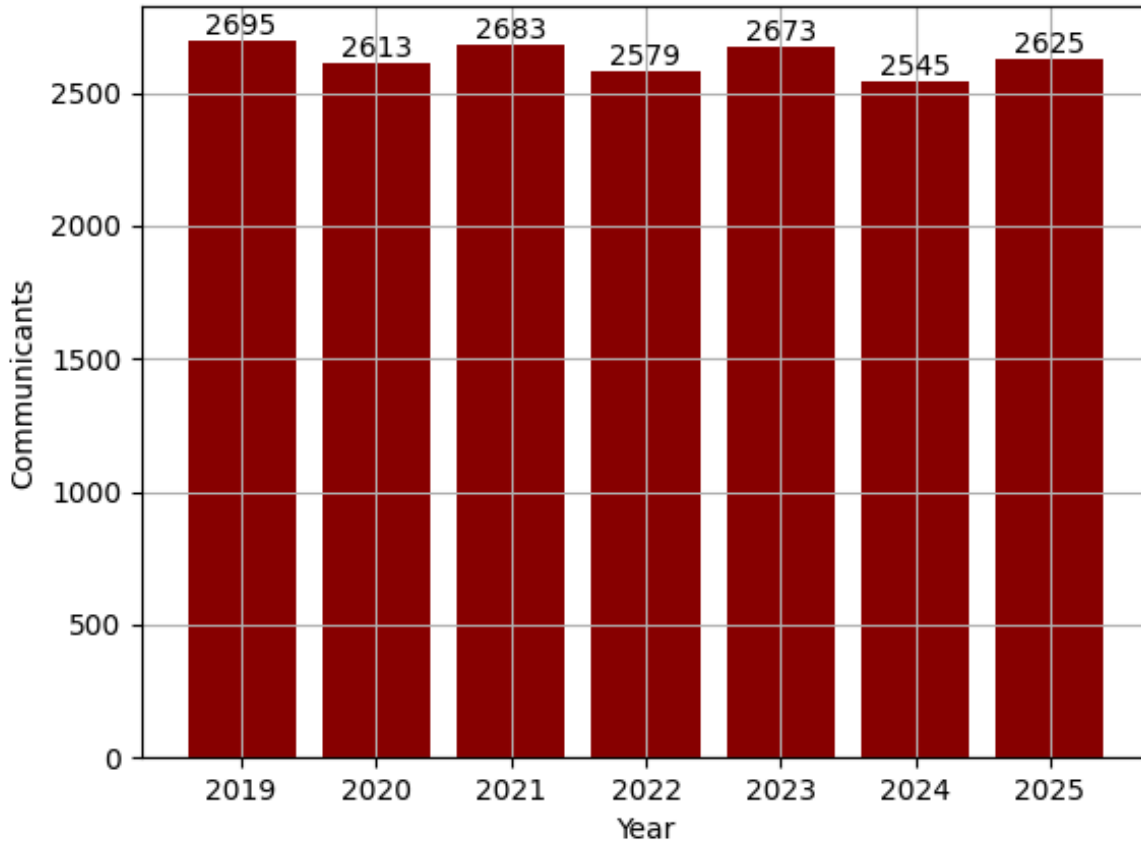
January 1, 2026 - December 31, 2026

	<b>2026 BUDGET</b>
<b>INCOME:</b>	
Total Pledge Payments (net of discount)	\$ 3,499,117
Non-Pledge Offerings	99,000
Easter & Christmas Offerings	35,641
Lease Income	27,850
Income from Special Funds	34,632
Funds Available from Endowment Distributions	568,428
Pritchett Center Income net of expenses	186,676
Other Receipts & Investment Gains	100,000
<b>Total Income</b>	<b>4,551,344</b>
<b>DISBURSEMENTS:</b>	
Ministry & Worship	835,890
Diocesan Pledge	366,159
Administration	916,269
Music	518,773
Missions	170,437
Adult & Childrens Education	146,832
Bank Debt Service	2,542
Building Operations & Maintenance	1,283,315
Parish Life	194,375
Youth Program	109,534
<b>Total Expenses</b>	<b>4,544,126</b>
<b>Net Operating Funds</b>	<b>\$ 7,217</b>



# Membership Statistics

Communicants - Our Baptized Members (2019-2025)



**COMMUNICANTS (ALL BAPTIZED MEMBERS) AS OF DECEMBER 31, 2024** 2,545

**GAINS:**

Reaffirmed	5
Baptisms	19
Confirmed	26
Received	12
Transferred in	21
Restored	39
On Request	-

**LOSSES:**

Transferred out	18
Inactive	12
Deaths	12

**2025 Numbers**

Baptisms: 19

Marriages: 9

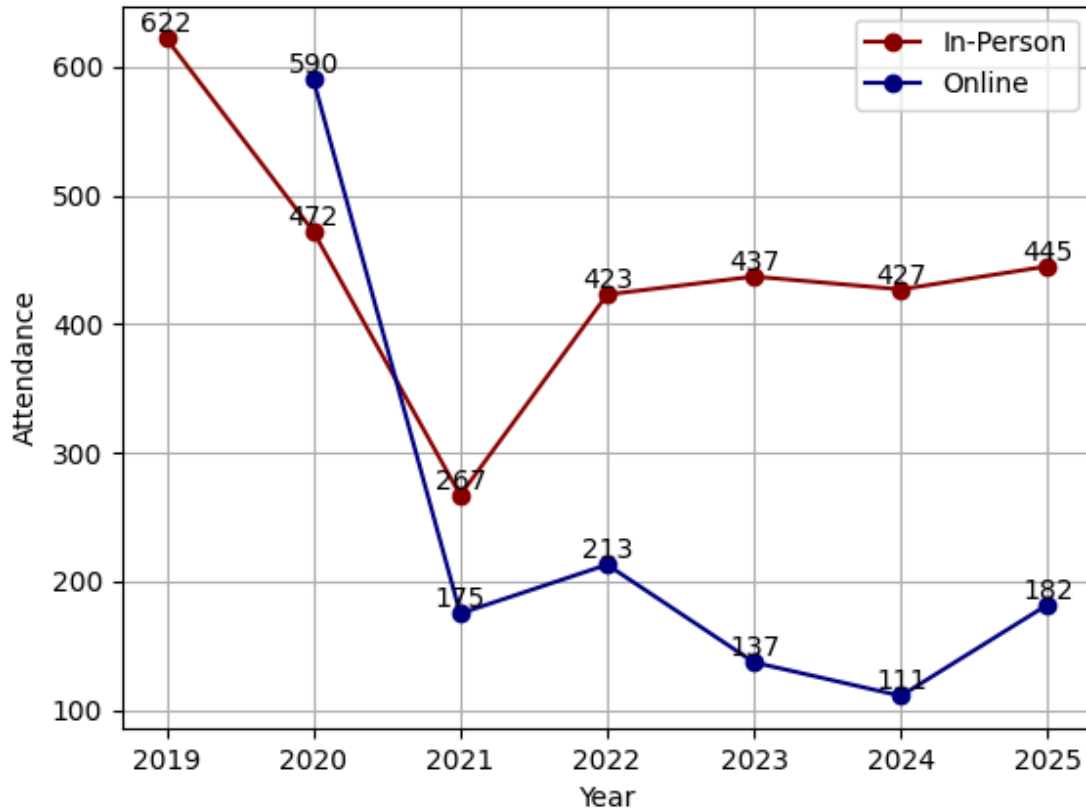
Burials & Memorials: 13

**COMMUNICANTS (ALL BAPTIZED MEMBERS) AS OF DECEMBER 31, 2025** 2,625

**Net Gain (Loss)** 80

# Attendance Statistics

Average Sunday Attendance (In-Person vs Online)



## 2025 Average Sunday Attendance

- In-person only: 445
- Online only: 182 (Combined: 627)

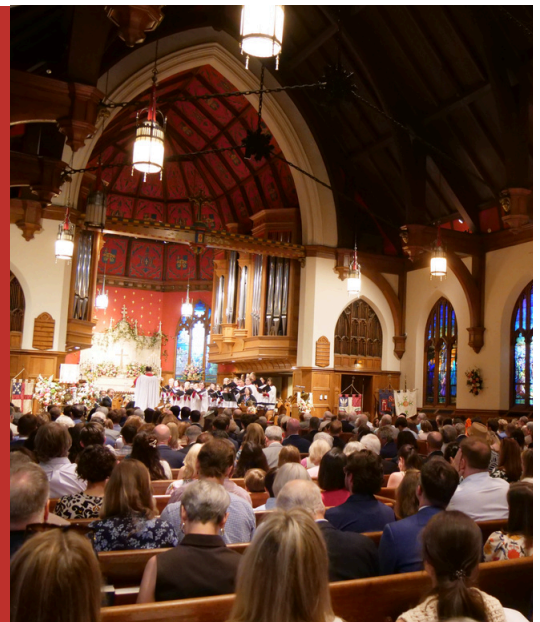
Easter | in-person: 1,535 / Online: 539

Christmas Eve | in-person: 1,647 / Online: 773

Top Three attended services in 2025 beyond Easter & Christmas Eve (In-person & Online attendance Combined):

All Saints' Sunday - November 2,  
Sunday, November 9, & Sunday, December 21.

\*As of December 31, 2025



# Our Lay Leadership



Kate Stradtman,  
Senior Warden



Ross Nicholas, III,  
Junior Warden



Briley Brisentine,  
Clerk



Sheldon Taylor,  
Treasurer

Dear saints,

What an exciting season this is in the life of our parish. One year ago, the Vestry approved the master plan recommendations developed by the Future of Our Block Steering Committee—an important milestone that affirms a shared vision rooted in our values and focused on renewing our campus for generations to come.

Following that approval, the Block Development Committee, chaired by Sheldon Taylor, was formed to guide the implementation of these recommendations. In addition, the Egleston Ministry Center Task Force was established to focus on the northeast portion of our block, where we envision housing our core ministries, music suite, and space for staff and clergy. We are deeply grateful for the faithful, talented, and committed saints who have stepped forward to serve in this important work.

I also wish to express my sincere thanks to the clergy, staff and lay leaders who sustain the day to day life of this parish. Your dedication and care are essential to who we are and how we serve. My gratitude extends as well to the Vestry for its thoughtful leadership, respectful discernment, and steadfast commitment to this parish that means so much to all of us. I am especially thankful for the outgoing Vestry class—Luke Barton, Jerry Byrd, Melanie Hardin, Missi McMorries, and Ross Nicholas—whose faithful service has strengthened our community and helped prepare us for the work ahead.

With gratitude and hope for the future,

Kate Stradtman,  
Senior Warden

# Vestry Members

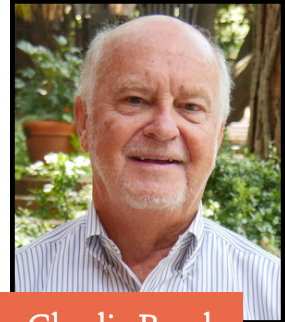
Serving alongside the rector, the vestry strives to model faithful leadership through the giving of time and talent, treasure and expertise to the building up of the church.



Amelia Baker



Luke Barton



Charlie Boyd



Jerry Byrd



Meg Fogel



Louise Geddes



Melanie Hardin



Hank Harris



Anne Henn



Danny Johnson



Elizabeth Klump



Missi McMorries



Hollie Stevens



Bill Sullivan



Rick Woodward

# Our All Saints' Staff

## Clergy

The Rev. Dr. Simon J. Mainwaring, Rector

The Rev. Dr. Andrew K. Barnett, Senior Associate Rector for Program

The Rev. Karen P. Evans, Parish Priest Associate

The Rev. Dr. Jennifer M. McBride, Associate Rector for Formation

The Rev. Dr. Denise Shepherd Moss, Priest Associate for Pastoral Care

The Rev. Natosha Reid Rice, Minister for Public Life

The Rev. Nontombi Naomi Tutu, Priest Associate

## Administrative, Facilities, and Program Staff

Flynn Allen, Print Production Specialist

Jeff Couch, Project & Facilities Manager

Nancy Dodson, Director of Finance

Betsey Gibbs, Membership Coordinator

Emily Halbert, Director of Children's & Youth Choirs

Julie Lockhart, Director of Stewardship & Development

Reece Johnson, Head Sexton

Janelle King, Director of All Saints' Nursery

Scott Lamlein, Director of Music

Benjenia Lee, Sexton

Justin Maxey, Associate Director of Music

Marcia Mayfield, Director of Parish Events & Threads Clothing

Louisa Merchant, Director of Refugee Ministries

Randy Miller, Director of Security

Marie-Louise Muhumuza, Receptionist

Luke Nolf, Youth Minister

Ali Ntambwe, Sexton

Kathy Powell, Director of Communications

Kathy Roberts, Director of Children's Ministries

Tracey Sage, Executive Assistant to the Rector

Piper Shifflett, Young Adult Coordinator

Millie Turek, Collaborative Pianist,

Children's & Youth Choirs

Phil Turks, Sexton

Victor Young, Sexton



Welcome Home!



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