

CHURCHES OF GOD, GENERAL CONFERENCE
Contributions Received Through
August 31, 2024

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Conference	2024 Year to Date Contributions	2023 Year to Date Contributions	% Increase (Decrease)
Allegheny			
Cooperative	\$60,186.69	\$69,022.13	-12.8%
Designated	58,971.15	70,098.09	-15.9%
Sub-total	119,157.84	139,120.22	-14.4%
Other	494.14	6,846.73	-92.8%
Total	\$119,651.98	\$145,966.95	-18.0%
California			
Cooperative	\$4,840.81	\$0.00	0.0%
Designated	448.00	448.00	0.0%
Sub-total	5,288.81	448.00	1080.5%
Other	0.00	15.00	-100.0%
Total	\$5,288.81	\$463.00	1042.3%
Eastern			
Cooperative	\$461,496.92	\$470,672.89	-2.0%
Designated	228,438.61	232,983.30	-2.0%
Sub-total	689,935.53	703,656.19	-2.0%
Other	1,062.40	19,360.13	-94.5%
Total	\$690,997.93	\$723,016.32	-4.4%
Great Lakes			
Cooperative	\$75,503.87	\$78,915.64	-4.3%
Designated	107,037.92	129,377.03	-17.3%
Sub-total	182,541.79	208,292.67	-12.4%
Other	3,581.12	3,693.03	-3.0%
Total	\$186,122.91	\$211,985.70	-12.2%
Mid-South			
Cooperative	\$0.00	\$0.00	0.0%
Designated	0.00	0.00	0.0%
Sub-total	0.00	0.00	0.0%
Other	0.00	0.00	0.0%
Total	\$0.00	\$0.00	0.0%
Midwest			
Cooperative	\$69,996.70	\$78,181.82	-10.5%
Designated	61,987.26	60,232.61	2.9%
Sub-total	131,983.96	138,414.43	-4.7%
Other	342.60	3,802.80	-91.0%
Total	\$132,326.56	\$142,217.23	-7.0%
Southeast			
Cooperative	\$0.00	\$1,646.00	-100.0%
Designated	0.00	125.00	-100.0%
Sub-total	0.00	1,771.00	-100.0%
Other	0.00	2.60	-100.0%
Total	\$0.00	\$1,773.60	-100.0%
Southwest			
Cooperative	\$648.57	\$647.54	0.2%
Designated	0.00	0.00	0.0%
Sub-total	648.57	647.54	0.2%
Other	0.00	0.00	0.0%
Total	\$648.57	\$647.54	0.2%

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Western			
Cooperative	\$9,794.06	\$12,177.52	-19.6%
Designated	8,829.00	9,196.00	-4.0%
Sub-total	18,623.06	21,373.52	-12.9%
Other	141.00	1,653.77	-91.5%
Total	\$18,764.06	\$23,027.29	-18.5%
Non-Conference Specific			
Cooperative	\$400.00	\$1,600.00	-75.0%
Designated	115,634.85	86,234.74	34.1%
Sub-total	116,034.85	87,834.74	32.1%
Other	951.86	9,861.68	-90.4%
Total	\$116,986.71	\$97,696.42	19.8%
Grand Totals			
Cooperative	\$682,867.62	\$712,863.54	-4.2%
Designated	581,346.79	588,694.77	-1.3%
Sub-total	1,264,214.41	1,301,558.31	-2.9%
Other	6,573.12	45,235.74	-85.5%
Total	\$1,270,787.53	\$1,346,794.05	-5.6%
CGGC Budget Totals			
Cooperative	\$874,883.33	\$874,883.33	0.0%
Designated	1,063,618.76	1,028,901.61	3.4%
Total YTD Budget	\$1,938,502.09	\$1,903,784.94	1.8%
Cooperative Support Rate	78.1%	81.5%	
Designated Support Rate	54.7%	57.2%	
Total Budget Support Rate	65.2%	68.4%	

CHURCHES OF GOD, GENERAL CONFERENCE
Designated Receipts Analysis Through
August 31, 2024

Designated Ministry	2024 Full Year Goal	Year to Date		% of YTD Goal	% of Full Year Goal
		Goal	Contributions		
Global Reach Designated Ministries:					
GR 1708 ACTS Teams	\$55,500.00	\$37,000.00	\$40,425.00	109.3	72.8
GR 2600 Argentina Ministries	3,000.00	2,000.00		0.0	0.0
GR 2601 Argentina Field Leader Support	2,400.00	1,600.00	1,274.00	79.6	53.1
GR 2602 Argentina Special Projects	5,000.00	3,333.33		0.0	0.0
GR 2603 Argentina Education	1,000.00	666.67		0.0	0.0
GR 2604 Argentina Partnering Fund	1,000.00	666.67		0.0	0.0
GR 2701 Bangladesh Field Leader Support	18,000.00	12,000.00	8,982.30	74.9	49.9
GR 2702 Bangladesh Education	36,000.00	24,000.00	7,360.00	30.7	20.4
GR 2703 Bangladesh Partnering Fund	6,000.00	4,000.00	1,120.00	28.0	18.7
GR 2705 Bangladesh Special Projects	20,000.00	13,333.33	42,566.77	319.3	212.8
GR 2709 Bangladesh Community Development	58,000.00	38,666.67	36,642.00	94.8	63.2
GR 2710 Bangladesh Medical Ministries	25,000.00	16,666.67	6,611.32	39.7	26.4
GR 2910 Bangladesh Boys & Girls Hostel	28,000.00	18,666.67	12,524.00	67.1	44.7
GR 2920 Bangladesh Child Development Center Operations	0.00	0.00	9,265.25	#DIV/0!	#DIV/0!
GR 2729 Brazil Special Projects	15,000.00	10,000.00	150.00	1.5	1.0
GR 2804 Brazil Ministries	25,000.00	16,666.67	7,764.00	46.6	31.1
GR 2806 Brazil Field Leader Support	2,400.00	1,600.00	400.00	25.0	16.7
GR 2807 Brazil Education	1,000.00	666.67		0.0	0.0
GR 2808 Brazil Partnering Fund	1,000.00	666.67		0.0	0.0
GR 2725 Contingent Fund	20,000.00	13,333.33	923.84	6.9	4.6
GR 2835 Dominican Republic Ministries	2,000.00	1,333.33	249.00	18.7	12.5
GR 2840 Dominican Republic Field Leader Support	2,400.00	1,600.00	41.00	2.6	1.7
GR 2841 Dominican Republic Special Projects	10,000.00	6,666.67	3,500.00	52.5	35.0
GR 2842 Dominican Republic Education	250.00	166.67	1,750.00	1050.0	700.0
GR 2843 Dominican Republic Partnering Fund	250.00	166.67		0.0	0.0
GR 2115 Gamerco Mission Expenses	8,000.00	5,333.33	5,650.00	105.9	70.6
GR 2116 Gamerco Programs & Ministries	4,000.00	2,666.67	250.00	9.4	6.3
GR 2117 Gamerco Van Operations	1,000.00	0.00	54,884.60	#DIV/0!	5488.5
GR 2713 Haiti Education	45,000.00	30,000.00	21,524.66	71.7	47.8
GR 2716 Haiti Medical Ministries	51,000.00	34,000.00	1,193.00	3.5	2.3
GR 2718 Haiti Partnering Fund	35,000.00	23,333.33	11,007.42	47.2	31.5
GR 2726 Haiti Vocational Scholarship Fund	5,000.00	3,333.33	504.00	15.1	10.1
GR 2746 Haiti Evangelistic Ministries	1,800.00	1,200.00	810.00	67.5	45.0
GR 2775 Haiti Field Leader Support	12,600.00	8,400.00	2,215.00	26.4	17.6
GR 2803 Haiti Ministries	36,000.00	24,000.00	20,237.79	84.3	56.2
GR 2812 Haiti Special Projects	110,000.00	73,333.33	1,850.00	2.5	1.7
GR 2825 Haiti Nursing & P.T. School Operations	15,000.00	10,000.00	3,150.00	31.5	21.0
GR 2826 Haiti Nursing & P.T. School Scholarships	5,400.00	3,600.00	1,695.00	47.1	31.4
GR 2805 Haitian-American Churches	2,500.00	1,666.67		0.0	0.0
GR 2120 Hooghan Nizhoni Mission Expenses	5,000.00	3,333.33	3,312.75	99.4	66.3
GR 2121 Hooghan Nizhoni Programs & Ministries	2,200.00	1,466.67	1,959.00	133.6	89.0
GR 2122 Hooghan Nizhoni Vehicle Operations	5,000.00	3,333.33	1,063.00	31.9	21.3
GR 2720 India Community Development	64,000.00	42,666.67	37,097.00	86.9	58.0
GR 2722 India Field Leader Support	18,000.00	12,000.00	10,299.00	85.8	57.2
GR 2724 India Special Projects	15,000.00	10,000.00	32,037.00	320.4	213.6
GR 2827 India Mission Schools	9,000.00	6,000.00	2,570.00	42.8	28.6
GR 2900 India Child Development Center	24,000.00	16,000.00	10,675.41	66.7	44.5
GR 2903 India Partnering Fund	8,000.00	5,333.33	820.25	15.4	10.3
GR 2815 International Guests Travel Fund	3,000.00	2,000.00		0.0	0.0
GR 2831 Kenya Ministries	10,200.00	6,800.00	4,430.00	65.1	43.4
GR 2832 Kenya Special Projects	5,000.00	3,333.33	600.00	18.0	12.0
GR 2833 Kenya Field Leader Support	4,800.00	3,200.00	450.00	14.1	9.4
GR 2837 Kenya Education	3,000.00	2,000.00	1,700.00	85.0	56.7
GR 2838 Kenya Partnering Fund	1,000.00	666.67		0.0	0.0
GR 2849 Kenya Liason	10,000.00	6,666.67		0.0	0.0
GR 2802 Latino Outreach	15,000.00	10,000.00	1,250.00	12.5	8.3
GR 2839 Latino Outreach Special Projects	200,000.00	133,333.33		0.0	0.0
GR 2822 Mexico Ministries	3,000.00	2,000.00	1,100.00	55.0	36.7
GR 2844 Mexico Field Leader Support	2,400.00	1,600.00		0.0	0.0
GR 2845 Mexico Special Projects	5,000.00	3,333.33	2,465.00	74.0	49.3
GR 2846 Mexico Education	1,000.00	666.67		0.0	0.0
GR 2847 Mexico Partnering Fund	1,000.00	666.67	200.00	30.0	20.0
GR 2809 Missionary Internships	17,500.00	11,666.67		0.0	0.0
GR 2814 Missionary Recruitment & Training	5,000.00	3,333.33		0.0	0.0

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Designated Receipts Analysis Through
August 31, 2024

Designated Ministry	2024 Full Year Goal	Year to Date Goal Contributions		% of YTD Goal	% of Full Year Goal
Global Reach Designated Ministries (Continued):					
GR 2810 Nicaragua Ministries	3,000.00	2,000.00	1,059.00	53.0	35.3
GR 2850 Nicaragua Field Leader Support	2,400.00	1,600.00	20.00	1.3	0.8
GR 2851 Nicaragua Special Projects	5,000.00	3,333.33	1,205.00	36.2	24.1
GR 2852 Nicaragua Education	1,000.00	666.67		0.0	0.0
GR 2853 Nicaragua Partnering Fund	1,000.00	666.67		0.0	0.0
GR 2834 Venezuela Ministries	2,000.00	1,333.33	980.00	73.5	49.0
GR 2870 Venezuela Field Leader Support	2,400.00	1,600.00		0.0	0.0
GR 2871 Venezuela Special Projects	5,000.00	3,333.33		0.0	0.0
GR 2872 Venezuela Education	1,000.00	666.67	1,750.00	262.5	175.0
GR 2873 Venezuela Partnering Fund	1,000.00	666.67		0.0	0.0
GR 2730 Rod & Mila Ayers Support - Haiti	10,582.58	7,055.05	5,507.00	78.1	52.0
GR 2731 Pastor Gordon & Annie Avey Support - Brazil Retired	3,979.31	2,652.87	1,600.00	60.3	40.2
GR 2733 Pastors Jacob & Haley Day Support - Gamercio	74,038.71	49,359.14	25,768.04	52.2	34.8
GR 2734 Bryan & Katie Crabtree Support - Thailand	49,824.96	33,216.64	40,410.75	121.7	81.1
GR 2754 Pastor Dave & Kenda Kapaku Support - Hawaii	10,299.45	6,866.30	8,061.56	117.4	78.3
GR 2757 Pastor John & Toni Thumma Support - Hooghan Nizhoni	35,930.00	23,953.33	22,172.00	92.6	61.7
GR 2764 Pastor Christina & Caleb Acosta Support - Latino Ministries	72,103.55	48,069.03	780.00	1.6	1.1
GR 2755 Pastor Victor & Alma Montalvo Support - Latino Ministries	34,594.58	23,063.05	25,347.00	109.90	73.27
Total Global Reach Ministries	\$1,422,753.14	\$947,835.43	\$553,208.71	58.4	38.9
Archives / Museum:					
AM 1006 Archives / Museum Operations	\$4,600.00	\$3,066.67	\$410.00	13.4	8.9
Communications:					
BC 1825 Bicentennial Celebration	\$17,900.00	\$11,933.33		0.0	0.0
Developing Leaders Ministries:					
DL 1704 National Bible Quizzing	\$2,500.00	\$1,666.67	\$100.00	6.0	4.0
DL 1720 Uptick	15,000.00	10,000.00	175.00	1.8	1.2
Mobilizing Disciples Ministries:					
MD 1318 Church Plant Support	\$25,000.00	\$16,666.67	\$400.00	2.4	1.6
Partnering in God's Mission Ministries:					
CM 1500 Christian Ministries at The University of Findlay	\$20,000.00	\$13,333.33	\$15,224.83	114.2	76.1
MF 3501 Chaplain Ministry & Family Fund	6,675.00	4,450.00		0.0	0.0
UF 2501 The University of Findlay	20,000.00	13,333.33	150.00	1.1	0.8
WM 1800 Churches of God Women's Ministry	1,000.00	666.67		0.0	0.0
WS 2601 Winebrenner Seminary	40,000.00	26,666.67	6,275.00	23.5	15.7
Sub-totals Designated Ministries	\$1,575,428.14	\$1,049,618.77	\$575,943.54	54.9	36.6
AC 1100 CGGC Pension Reserve Fund	-	-	\$3,253.00	N/A	N/A
GR 5000 CGGC - Giving Tuesday	20,000.00	0.00		#DIV/0!	0.0
GR 5001 CGGC - SOW Fund	0.00	0.00	2,150.25	#DIV/0!	#DIV/0!
Grand Totals	\$1,595,428.14	\$1,049,618.77	\$581,346.79	55.4	36.4