

CHURCHES OF GOD, GENERAL CONFERENCE
Contributions Received Through
February 28, 2025

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| Conference | 2025 Year to Date Contributions | 2024 Year to Date Contributions | % Increase (Decrease) |
|--------------------|---------------------------------------|---------------------------------------|-----------------------------|
| Allegheny | | | |
| Cooperative | \$9,097.51 | \$6,431.17 | 41.5% |
| Designated | 9,008.00 | 11,097.84 | -18.8% |
| Sub-total | 18,105.51 | 17,529.01 | 3.3% |
| Other | 320.52 | 385.85 | -16.9% |
| Total | \$18,426.03 | \$17,914.86 | 2.9% |
| California | | | |
| Cooperative | \$0.00 | \$0.00 | 0.0% |
| Designated | 112.00 | 112.00 | 0.0% |
| Sub-total | 112.00 | 112.00 | 0.0% |
| Other | 0.00 | 0.00 | 0.0% |
| Total | \$112.00 | \$112.00 | 0.0% |
| Eastern | | | |
| Cooperative | \$86,647.74 | \$86,178.07 | 0.5% |
| Designated | 47,628.83 | 47,796.25 | -0.4% |
| Sub-total | 134,276.57 | 133,974.32 | 0.2% |
| Other | 287.83 | 478.66 | -39.9% |
| Total | \$134,564.40 | \$134,452.98 | 0.1% |
| Great Lakes | | | |
| Cooperative | \$8,170.66 | \$14,153.10 | -42.3% |
| Designated | 51,748.30 | 18,131.98 | 185.4% |
| Sub-total | 59,918.96 | 32,285.08 | 85.6% |
| Other | 763.63 | 2,847.67 | -73.2% |
| Total | \$60,682.59 | \$35,132.75 | 72.7% |
| Mid-South | | | |
| Cooperative | \$0.00 | \$0.00 | 0.0% |
| Designated | 0.00 | 0.00 | 0.0% |
| Sub-total | 0.00 | 0.00 | 0.0% |
| Other | 0.00 | 0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% |
| Midwest | | | |
| Cooperative | \$5,444.54 | \$8,547.79 | -36.3% |
| Designated | 7,971.34 | 10,202.41 | -21.9% |
| Sub-total | 13,415.88 | 18,750.20 | -28.5% |
| Other | 65.00 | 75.00 | -13.3% |
| Total | \$13,480.88 | \$18,825.20 | -28.4% |
| Southeast | | | |
| Cooperative | \$0.00 | \$0.00 | 0.0% |
| Designated | 0.00 | 0.00 | 0.0% |
| Sub-total | 0.00 | 0.00 | 0.0% |
| Other | 0.00 | 0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% |
| Southwest | | | |
| Cooperative | \$115.86 | \$137.53 | -15.8% |
| Designated | 0.00 | 0.00 | 0.0% |
| Sub-total | 115.86 | 137.53 | -15.8% |
| Other | 0.00 | 0.00 | 0.0% |
| Total | \$115.86 | \$137.53 | -15.8% |

CHURCHES OF GOD, GENERAL CONFERENCE
Contributions Received Through
February 28, 2025

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| Conference | 2025 Year to Date Contributions | 2024 Year to Date Contributions | % Increase (Decrease) |
|--------------------------------|---------------------------------------|---------------------------------------|-----------------------------|
| Western | | | |
| Cooperative | \$1,639.79 | \$1,883.50 | -12.9% |
| Designated | 1,876.00 | 2,749.00 | -31.8% |
| Sub-total | 3,515.79 | 4,632.50 | -24.1% |
| Other | 1.30 | 101.30 | -98.7% |
| Total | \$3,517.09 | \$4,733.80 | -25.7% |
| Non-Conference Specific | | | |
| Cooperative | \$100.00 | \$100.00 | 0.0% |
| Designated | 6,385.50 | 56,591.35 | -88.7% |
| Sub-total | 6,485.50 | 56,691.35 | -88.6% |
| Other | 1,917.61 | 71.80 | 2570.8% |
| Total | \$8,403.11 | \$56,763.15 | -85.2% |
| Grand Totals | | | |
| Cooperative | \$111,216.10 | \$117,431.16 | -5.3% |
| Designated | 124,729.97 | 146,680.83 | -15.0% |
| Sub-total | 235,946.07 | 264,111.99 | -10.7% |
| Other | 3,355.89 | 3,960.28 | -15.3% |
| Total | \$239,301.96 | \$268,072.27 | -10.7% |
| CGGC Budget Totals | | | |
| Cooperative | \$215,387.50 | \$218,720.83 | -1.5% |
| Designated | 217,292.23 | 265,904.69 | -18.3% |
| Total YTD Budget | \$432,679.73 | \$484,625.52 | -10.7% |
| Cooperative Support Rate | 51.6% | 53.7% | |
| Designated Support Rate | 57.4% | 55.2% | |
| Total Budget Support Rate | 54.5% | 54.5% | |

CHURCHES OF GOD, GENERAL CONFERENCE
Designated Receipts Analysis Through
February 28, 2025

| Designated Ministry | 2025 Full Year Goal | Year to Date | | % of YTD Goal | % of Full Year Goal |
|--|---------------------------|--------------|---------------|---------------------|------------------------------|
| | | Goal | Contributions | | |
| Global Reach Designated Ministries: | | | | | |
| GR 1708 ACTS Teams | \$55,500.00 | \$9,250.00 | \$500.00 | 5.4 | 0.9 |
| GR 2600 Argentina Ministries | 3,000.00 | 500.00 | 100.00 | 20.0 | 3.3 |
| GR 2601 Argentina Field Leader Support | 2,400.00 | 400.00 | 0.00 | 0.0 | 0.0 |
| GR 2602 Argentina Special Projects | 5,000.00 | 833.33 | 0.00 | 0.0 | 0.0 |
| GR 2603 Argentina Education | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2604 Argentina Partnering Fund | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2701 Bangladesh Field Leader Support | 28,000.00 | 4,666.67 | 4,900.00 | 105.0 | 17.5 |
| GR 2702 Bangladesh Education | 36,000.00 | 6,000.00 | 7,778.00 | 129.6 | 21.6 |
| GR 2703 Bangladesh Partnering Fund | 6,000.00 | 1,000.00 | 0.00 | 0.0 | 0.0 |
| GR 2705 Bangladesh Special Projects | 20,000.00 | 3,333.33 | 19,780.00 | 593.4 | 98.9 |
| GR 2709 Bangladesh Community Development | 62,000.00 | 10,333.33 | 14,595.00 | 141.2 | 23.5 |
| GR 2710 Bangladesh Medical Ministries | 25,000.00 | 4,166.67 | 1,570.57 | 37.7 | 6.3 |
| GR 2910 Bangladesh Boys & Girls Hostel | 28,000.00 | 4,666.67 | 3,181.00 | 68.2 | 11.4 |
| GR 2920 Bangladesh Child Development Center Operations | 12,000.00 | 2,000.00 | 100.00 | 5.0 | 0.8 |
| GR 2729 Brazil Special Projects | 15,000.00 | 2,500.00 | 4,403.92 | 176.2 | 29.4 |
| GR 2804 Brazil Ministries | 20,000.00 | 3,333.33 | 460.00 | 13.8 | 2.3 |
| GR 2806 Brazil Field Leader Support | 2,400.00 | 400.00 | 3,500.00 | 875.0 | 145.8 |
| GR 2807 Brazil Education | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2808 Brazil Partnering Fund | 5,000.00 | 833.33 | 0.00 | 0.0 | 0.0 |
| GR 2725 Contingent Fund | 20,000.00 | 3,333.33 | 0.00 | 0.0 | 0.0 |
| GR 2835 Dominican Republic Ministries | 3,000.00 | 500.00 | 0.00 | 0.0 | 0.0 |
| GR 2840 Dominican Republic Field Leader Support | 2,400.00 | 400.00 | 0.00 | 0.0 | 0.0 |
| GR 2841 Dominican Republic Special Projects | 10,000.00 | 1,666.67 | 0.00 | 0.0 | 0.0 |
| GR 2842 Dominican Republic Education | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2843 Dominican Republic Partnering Fund | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2115 Gamerco Mission Expenses | 8,000.00 | 1,333.33 | 100.00 | 7.5 | 1.3 |
| GR 2116 Gamerco Programs & Ministries | 4,000.00 | 666.67 | 0.00 | 0.0 | 0.0 |
| GR 2117 Gamerco Van Operations | 1,000.00 | 166.67 | 500.00 | 300.0 | 50.0 |
| GR 2713 Haiti Education | 45,000.00 | 7,500.00 | 4,424.00 | 59.0 | 9.8 |
| GR 2716 Haiti Medical Ministries | 25,000.00 | 4,166.67 | 75.00 | 1.8 | 0.3 |
| GR 2718 Haiti Partnering Fund | 42,000.00 | 7,000.00 | 1,320.00 | 18.9 | 3.1 |
| GR 2726 Haiti Vocational Scholarship Fund | 0.00 | 0.00 | 126.00 | #DIV/0! | #DIV/0! |
| GR 2746 Haiti Evangelistic Ministries | 1,800.00 | 300.00 | 75.00 | 25.0 | 4.2 |
| GR 2775 Haiti Field Leader Support | 15,000.00 | 2,500.00 | 100.00 | 4.0 | 0.7 |
| GR 2803 Haiti Ministries | 40,000.00 | 6,666.67 | 5,054.34 | 75.8 | 12.6 |
| GR 2812 Haiti Special Projects | 20,000.00 | 3,333.33 | 100.00 | 3.0 | 0.5 |
| GR 2825 Haiti Nursing & P.T. School Operations | 15,000.00 | 2,500.00 | 1,025.00 | 41.0 | 6.8 |
| GR 2826 Haiti Nursing & P.T. School Scholarships | 5,400.00 | 900.00 | 250.00 | 27.8 | 4.6 |
| GR 2805 Haitian-American Churches | 2,500.00 | 416.67 | 0.00 | 0.0 | 0.0 |
| GR 2120 Hooghan Nizhoni Mission Expenses | 5,000.00 | 833.33 | 150.00 | 18.0 | 3.0 |
| GR 2121 Hooghan Nizhoni Programs & Ministries | 2,200.00 | 366.67 | 200.00 | 54.5 | 9.1 |
| GR 2122 Hooghan Nizhoni Vehicle Operations | 5,000.00 | 833.33 | 600.00 | 72.0 | 12.0 |
| GR 2720 India Community Development | 65,000.00 | 10,833.33 | 7,168.32 | 66.2 | 11.0 |
| GR 2722 India Field Leader Support | 25,000.00 | 4,166.67 | 1,461.00 | 35.1 | 5.8 |
| GR 2724 India Special Projects | 15,000.00 | 2,500.00 | 5,427.34 | 217.1 | 36.2 |
| GR 2827 India Mission Schools | 9,000.00 | 1,500.00 | 3,650.00 | 243.3 | 40.6 |
| GR 2900 India Child Development Center | 24,000.00 | 4,000.00 | 2,642.00 | 66.1 | 11.0 |
| GR 2903 India Partnering Fund | 8,000.00 | 1,333.33 | 166.00 | 12.5 | 2.1 |
| GR 2815 International Guests Travel Fund | 50,000.00 | 8,333.33 | 705.00 | 8.5 | 1.4 |
| GR 2831 Kenya Ministries | 10,200.00 | 1,700.00 | 2,005.00 | 117.9 | 19.7 |
| GR 2832 Kenya Special Projects | 5,000.00 | 833.33 | 100.00 | 12.0 | 2.0 |
| GR 2833 Kenya Field Leader Support | 4,800.00 | 800.00 | 0.00 | 0.0 | 0.0 |
| GR 2837 Kenya Education | 4,000.00 | 666.67 | 300.00 | 45.0 | 7.5 |
| GR 2838 Kenya Partnering Fund | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2849 Kenya Liason | 2,500.00 | 416.67 | 0.00 | 0.0 | 0.0 |
| GR 2802 Latino Outreach | 15,000.00 | 2,500.00 | 100.00 | 4.0 | 0.7 |
| GR 2839 Latino Outreach Special Projects | 5,000.00 | 833.33 | 0.00 | 0.0 | 0.0 |
| GR 2822 Mexico Ministries | 3,000.00 | 500.00 | 0.00 | 0.0 | 0.0 |
| GR 2844 Mexico Field Leader Support | 2,400.00 | 400.00 | 100.00 | 25.0 | 4.2 |
| GR 2845 Mexico Special Projects | 5,000.00 | 833.33 | 0.00 | 0.0 | 0.0 |
| GR 2846 Mexico Education | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2847 Mexico Partnering Fund | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2809 Missionary Internships | 17,500.00 | 2,916.67 | 0.00 | 0.0 | 0.0 |
| GR 2814 Missionary Recruitment & Training | 5,000.00 | 833.33 | 0.00 | 0.0 | 0.0 |

CHURCHES OF GOD, GENERAL CONFERENCE
Designated Receipts Analysis Through
February 28, 2025

| Designated Ministry | 2025 Full Year Goal | Year to Date Goal | Contributions | % of YTD Goal | % of Full Year Goal |
|---|---------------------------|----------------------|---------------------|---------------------|------------------------------|
| Global Reach Designated Ministries (Continued): | | | | | |
| GR 2810 Nicaragua Ministries | 3,000.00 | 500.00 | 220.00 | 44.0 | 7.3 |
| GR 2850 Nicaragua Field Leader Support | 2,400.00 | 400.00 | 0.00 | 0.0 | 0.0 |
| GR 2851 Nicaragua Special Projects | 5,000.00 | 833.33 | 0.00 | 0.0 | 0.0 |
| GR 2852 Nicaragua Education | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2853 Nicaragua Partnering Fund | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2834 Venezuela Ministries | 2,000.00 | 333.33 | 220.00 | 66.0 | 11.0 |
| GR 2870 Venezuela Field Leader Support | 2,400.00 | 400.00 | 0.00 | 0.0 | 0.0 |
| GR 2871 Venezuela Special Projects | 5,000.00 | 833.33 | 0.00 | 0.0 | 0.0 |
| GR 2872 Venezuela Education | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2873 Venezuela Partnering Fund | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| GR 2730 Rod & Mila Ayers Support - Haiti | 9,452.26 | 1,575.38 | 750.00 | 47.6 | 7.9 |
| GR 2731 Pastor Gordon & Annie Avey Support - Brazil Retired | 4,123.85 | 687.31 | 250.00 | 36.4 | 6.1 |
| GR 2733 Pastors Jacob & Haley Day Support - Gamercio | 47,235.58 | 7,872.60 | 5,679.50 | 72.1 | 12.0 |
| GR 2734 Bryan & Katie Crabtree Support - Thailand | 50,752.90 | 8,458.82 | 5,646.50 | 66.8 | 11.1 |
| GR 2754 Pastor Dave & Kenda Kapaku Support - Hawaii | 10,299.45 | 1,716.58 | 630.00 | 36.7 | 6.1 |
| GR 2757 Pastor John & Toni Thumma Support - Hooghan Nizhoni | 36,983.73 | 6,163.96 | 4,541.50 | 73.7 | 12.3 |
| GR 2755 Pastor Victor & Alma Montalvo Support - Latino Ministries | 36,805.59 | 6,134.27 | 4,050.00 | 66.02 | 11.00 |
| Total Global Reach Ministries | \$1,100,453.36 | \$183,408.94 | \$120,779.99 | 65.9 | 11.0 |
| Archives / Museum: | | | | | |
| AM 1006 Archives / Museum Operations | \$4,600.00 | \$766.67 | \$0.00 | 0.0 | 0.0 |
| Communications: | | | | | |
| BC 1825 Bicentennial Celebration | \$17,500.00 | \$2,916.67 | \$0.00 | 0.0 | 0.0 |
| Developing Leaders Ministries: | | | | | |
| DL 1704 National Bible Quizzing | \$2,000.00 | \$333.33 | \$0.00 | 0.0 | 0.0 |
| DL 1720 Uptick | 0.00 | 0.00 | 50.00 | #DIV/0! | #DIV/0! |
| Mobilizing Disciples Ministries: | | | | | |
| MD 1318 Church Plant Support | \$25,000.00 | \$4,166.67 | \$100.00 | 2.4 | 0.4 |
| Partnering in God's Mission Ministries: | | | | | |
| CM 1500 Christian Ministries at The University of Findlay | \$66,500.00 | \$11,083.33 | \$999.98 | 9.0 | 1.5 |
| MF 3501 Chaplain Ministry & Family Fund | 6,700.00 | 1,116.67 | 100.00 | 9.0 | 1.5 |
| UF 2501 The University of Findlay | 20,000.00 | 3,333.33 | 150.00 | 4.5 | 0.8 |
| WM 1800 Churches of God Women's Ministry | 1,000.00 | 166.67 | 0.00 | 0.0 | 0.0 |
| WS 2601 Winebrenner Seminary | 40,000.00 | 6,666.67 | 1,000.00 | 15.0 | 2.5 |
| Sub-totals Designated Ministries | \$1,283,753.36 | \$213,958.95 | \$123,179.97 | 57.6 | 9.6 |
| AC 1100 CGGC Pension Reserve Fund | 0.00 | - | \$1,550.00 | N/A | N/A |
| GR 5000 CGGC - Giving Tuesday | 20,000.00 | 0.00 | 0.00 | #DIV/0! | 0.0 |
| GR 5001 CGGC - SOW Fund | 0.00 | 0.00 | 0.00 | #DIV/0! | #DIV/0! |
| Grand Totals | \$1,303,753.36 | \$213,958.95 | \$124,729.97 | 58.3 | 9.6 |