

CHURCHES OF GOD, GENERAL CONFERENCE
Contributions Received Through
May 31, 2025

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Conference	2025 Year to Date Contributions	2024 Year to Date Contributions	% Increase (Decrease)
Allegheny			
Cooperative	\$29,366.03	\$34,156.77	-14.0%
Designated	36,634.10	41,775.84	-12.3%
Sub-total	66,000.13	75,932.61	-13.1%
Other	1,500.25	482.48	211.0%
Total	\$67,500.38	\$76,415.09	-11.7%
California			
Cooperative	\$0.00	\$0.00	0.0%
Designated	280.00	280.00	0.0%
Sub-total	280.00	280.00	0.0%
Other	900.00	0.00	0.0%
Total	\$1,180.00	\$280.00	0.0%
Eastern			
Cooperative	\$269,521.26	\$270,676.90	-0.4%
Designated	158,953.93	139,893.29	13.6%
Sub-total	428,475.19	410,570.19	4.4%
Other	1,800.05	858.58	109.7%
Total	\$430,275.24	\$411,428.77	4.6%
Great Lakes			
Cooperative	\$46,006.92	\$47,848.02	-3.9%
Designated	127,058.54	71,561.53	77.6%
Sub-total	173,065.46	119,409.55	44.9%
Other	4,879.98	3,338.92	46.2%
Total	\$177,945.44	\$122,748.47	45.0%
Mid-South			
Cooperative	\$0.00	\$0.00	0.0%
Designated	0.00	0.00	0.0%
Sub-total	0.00	0.00	0.0%
Other	0.00	0.00	0.0%
Total	\$0.00	\$0.00	0.0%
Midwest			
Cooperative	\$36,809.78	\$43,799.48	-16.0%
Designated	32,162.70	42,797.54	-24.9%
Sub-total	68,972.48	86,597.02	-20.4%
Other	380.00	342.60	10.9%
Total	\$69,352.48	\$86,939.62	-20.2%
Southeast			
Cooperative	\$300.00	\$0.00	0.0%
Designated	0.00	0.00	0.0%
Sub-total	300.00	0.00	0.0%
Other	0.00	0.00	0.0%
Total	\$300.00	\$0.00	0.0%
Southwest			
Cooperative	\$339.44	\$349.38	-2.9%
Designated	0.00	0.00	0.0%
Sub-total	339.44	349.38	-2.9%
Other	0.00	0.00	0.0%
Total	\$339.44	\$349.38	-2.9%

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Western			
Cooperative	\$7,308.76	\$5,324.94	37.3%
Designated	6,305.00	5,613.00	12.3%
Sub-total	13,613.76	10,937.94	24.5%
Other	205.85	116.25	77.1%
Total	\$13,819.61	\$11,054.19	25.0%
Non-Conference Specific			
Cooperative	\$820.00	\$250.00	228.0%
Designated	35,607.90	82,893.35	-57.0%
Sub-total	36,427.90	83,143.35	-56.2%
Other	2,103.57	829.86	153.5%
Total	\$38,531.47	\$83,973.21	-54.1%
Grand Totals			
Cooperative	\$390,472.19	\$402,405.49	-3.0%
Designated	397,002.17	384,814.55	3.2%
Sub-total	787,474.36	787,220.04	0.0%
Other	11,769.70	5,968.69	97.2%
Total	\$799,244.06	\$793,188.73	0.8%
CGGC Budget Totals			
Cooperative	\$538,468.75	\$546,802.08	-1.5%
Designated	543,230.57	664,761.73	-18.3%
Total YTD Budget	\$1,081,699.32	\$1,211,563.81	-10.7%
Cooperative Support Rate	72.5%	73.6%	
Designated Support Rate	73.1%	57.9%	
Total Budget Support Rate	72.8%	65.0%	

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Designated Receipts Analysis Through
May 31, 2025

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Designated Ministry	2025 Full Year Goal	Year to Date Goal	Contributions	% of YTD Goal	% of Full Year Goal
Global Reach Designated Ministries:					
GR 1708 ACTS Teams	\$55,500.00	\$23,125.00	\$10,650.00	46.1	19.2
GR 2600 Argentina Ministries	3,000.00	1,250.00	100.00	8.0	3.3
GR 2601 Argentina Field Leader Support	2,400.00	1,000.00	400.00	40.0	16.7
GR 2602 Argentina Special Projects	5,000.00	2,083.33	0.00	0.0	0.0
GR 2603 Argentina Education	1,000.00	416.67	0.00	0.0	0.0
GR 2604 Argentina Partnering Fund	1,000.00	416.67	0.00	0.0	0.0
GR 2701 Bangladesh Field Leader Support	28,000.00	11,666.67	9,084.00	77.9	32.4
GR 2702 Bangladesh Education	36,000.00	15,000.00	11,813.00	78.8	32.8
GR 2703 Bangladesh Partnering Fund	6,000.00	2,500.00	278.00	11.1	4.6
GR 2705 Bangladesh Special Projects	20,000.00	8,333.33	21,340.00	256.1	106.7
GR 2709 Bangladesh Community Development	62,000.00	25,833.33	37,678.00	145.9	60.8
GR 2710 Bangladesh Medical Ministries	25,000.00	10,416.67	4,685.57	45.0	18.7
GR 2910 Bangladesh Boys & Girls Hostel	28,000.00	11,666.67	7,860.00	67.4	28.1
GR 2920 Bangladesh Child Development Center Operations	12,000.00	5,000.00	7,780.00	155.6	64.8
GR 2729 Brazil Special Projects	15,000.00	6,250.00	5,873.04	94.0	39.2
GR 2804 Brazil Ministries	20,000.00	8,333.33	1,650.00	19.8	8.3
GR 2806 Brazil Field Leader Support	2,400.00	1,000.00	3,975.00	397.5	165.6
GR 2807 Brazil Education	1,000.00	416.67	0.00	0.0	0.0
GR 2808 Brazil Partnering Fund	5,000.00	2,083.33	0.00	0.0	0.0
GR 2725 Contingent Fund	20,000.00	8,333.33	5,000.00	60.0	25.0
GR 2835 Dominican Republic Ministries	3,000.00	1,250.00	100.00	8.0	3.3
GR 2840 Dominican Republic Field Leader Support	2,400.00	1,000.00	0.00	0.0	0.0
GR 2841 Dominican Republic Special Projects	10,000.00	4,166.67	0.00	0.0	0.0
GR 2842 Dominican Republic Education	1,000.00	416.67	0.00	0.0	0.0
GR 2843 Dominican Republic Partnering Fund	1,000.00	416.67	0.00	0.0	0.0
GR 2115 Gamarco Mission Expenses	8,000.00	3,333.33	1,615.00	48.5	20.2
GR 2116 Gamarco Programs & Ministries	4,000.00	1,666.67	4,100.00	246.0	102.5
GR 2117 Gamarco Van Operations	1,000.00	416.67	575.00	138.0	57.5
GR 2713 Haiti Education	45,000.00	18,750.00	18,185.00	97.0	40.4
GR 2716 Haiti Medical Ministries	25,000.00	10,416.67	350.00	3.4	1.4
GR 2718 Haiti Partnering Fund	42,000.00	17,500.00	6,475.00	37.0	15.4
GR 2726 Haiti Vocational Scholarship Fund	0.00	0.00	315.00	#DIV/0!	#DIV/0!
GR 2746 Haiti Evangelistic Ministries	1,800.00	750.00	150.00	20.0	8.3
GR 2775 Haiti Field Leader Support	15,000.00	6,250.00	625.00	10.0	4.2
GR 2803 Haiti Ministries	40,000.00	16,666.67	15,423.58	92.5	38.6
GR 2812 Haiti Special Projects	20,000.00	8,333.33	600.00	7.2	3.0
GR 2825 Haiti Nursing & P.T. School Operations	15,000.00	6,250.00	2,025.00	32.4	13.5
GR 2826 Haiti Nursing & P.T. School Scholarships	5,400.00	2,250.00	700.00	31.1	13.0
GR 2805 Haitian-American Churches	2,500.00	1,041.67	2,500.00	240.0	100.0
GR 2120 Hooghan Nizhoni Mission Expenses	5,000.00	2,083.33	250.00	12.0	5.0
GR 2121 Hooghan Nizhoni Programs & Ministries	2,200.00	916.67	1,200.00	130.9	54.5
GR 2122 Hooghan Nizhoni Vehicle Operations	5,000.00	2,083.33	623.00	29.9	12.5
GR 2720 India Community Development	65,000.00	27,083.33	39,351.32	145.3	60.5
GR 2722 India Field Leader Support	25,000.00	10,416.67	12,374.00	118.8	49.5
GR 2724 India Special Projects	15,000.00	6,250.00	9,652.34	154.4	64.3
GR 2827 India Mission Schools	9,000.00	3,750.00	4,795.00	127.9	53.3
GR 2900 India Child Development Center	24,000.00	10,000.00	5,759.00	57.6	24.0
GR 2903 India Partnering Fund	8,000.00	3,333.33	662.00	19.9	8.3
GR 2815 International Guests Travel Fund	50,000.00	20,833.33	24,405.80	117.1	48.8
GR 2831 Kenya Ministries	10,200.00	4,250.00	3,345.00	78.7	32.8
GR 2832 Kenya Special Projects	5,000.00	2,083.33	100.00	4.8	2.0
GR 2833 Kenya Field Leader Support	4,800.00	2,000.00	684.00	34.2	14.3
GR 2837 Kenya Education	4,000.00	1,666.67	675.00	40.5	16.9
GR 2838 Kenya Partnering Fund	1,000.00	416.67	0.00	0.0	0.0
GR 2849 Kenya Liason	2,500.00	1,041.67	0.00	0.0	0.0
GR 2802 Latino Outreach	15,000.00	6,250.00	600.00	9.6	4.0
GR 2839 Latino Outreach Special Projects	5,000.00	2,083.33	0.00	0.0	0.0
GR 2822 Mexico Ministries	3,000.00	1,250.00	70.00	5.6	2.3
GR 2844 Mexico Field Leader Support	2,400.00	1,000.00	100.00	10.0	4.2
GR 2845 Mexico Special Projects	5,000.00	2,083.33	100.00	4.8	2.0
GR 2846 Mexico Education	1,000.00	416.67	0.00	0.0	0.0
GR 2847 Mexico Partnering Fund	1,000.00	416.67	0.00	0.0	0.0
GR 2809 Missionary Internships	17,500.00	7,291.67	0.00	0.0	0.0
GR 2814 Missionary Recruitment & Training	5,000.00	2,083.33	500.00	24.0	10.0

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Designated Ministry	2025 Full Year Goal	Year to Date Goal Contributions		% of YTD Goal	% of Full Year Goal
Global Reach Designated Ministries (Continued):					
GR 2810 Nicaragua Ministries	3,000.00	1,250.00	650.00	52.0	21.7
GR 2850 Nicaragua Field Leader Support	2,400.00	1,000.00	0.00	0.0	0.0
GR 2851 Nicaragua Special Projects	5,000.00	2,083.33	0.00	0.0	0.0
GR 2852 Nicaragua Education	1,000.00	416.67	0.00	0.0	0.0
GR 2853 Nicaragua Partnering Fund	1,000.00	416.67	0.00	0.0	0.0
GR 2834 Venezuela Ministries	2,000.00	833.33	550.00	66.0	27.5
GR 2870 Venezuela Field Leader Support	2,400.00	1,000.00	0.00	0.0	0.0
GR 2871 Venezuela Special Projects	5,000.00	2,083.33	0.00	0.0	0.0
GR 2872 Venezuela Education	1,000.00	416.67	0.00	0.0	0.0
GR 2873 Venezuela Partnering Fund	1,000.00	416.67	0.00	0.0	0.0
GR 2730 Rod & Mila Ayers Support - Haiti	9,452.26	3,938.44	2,700.00	68.6	28.6
GR 2731 Pastor Gordon & Annie Avey Support - Brazil Retired	4,123.85	1,718.27	950.00	55.3	23.0
GR 2733 Pastors Jacob & Haley Day Support - Gamerco	47,235.58	19,681.49	17,735.60	90.1	37.5
GR 2734 Bryan & Katie Crabtree Support - Thailand	50,752.90	21,147.04	19,627.75	92.8	38.7
GR 2754 Pastor Dave & Kenda Kapaku Support - Hawaii	10,299.45	4,291.44	3,120.00	72.7	30.3
GR 2736 Stanley & Carmel Lambert Support - Haiti			8,913.05		
GR 2757 Pastor John & Toni Thumma Support - Hooghan Nizhoni	36,983.73	15,409.89	12,496.50	81.1	33.8
GR 2755 Pastor Victor & Alma Montalvo Support - Latino Ministries	36,805.59	15,335.66	13,643.55	88.97	37.07
Total Global Reach Ministries	\$1,100,453.36	\$458,522.25	\$367,538.10	80.2	33.4
Archives / Museum:					
AM 1006 Archives / Museum Operations	\$4,600.00	\$1,916.67	\$1,000.00	52.2	21.7
Communications:					
BC 1825 Bicentennial Celebration	\$17,500.00	\$7,291.67	\$13,829.15	189.7	79.0
Developing Leaders Ministries:					
DL 1704 National Bible Quizzing	\$2,000.00	\$833.33	\$0.00	0.0	0.0
DL 1720 Uptick	0.00	0.00	125.00	#DIV/0!	#DIV/0!
Mobilizing Disciples Ministries:					
MD 1318 Church Plant Support	\$25,000.00	\$10,416.67	\$100.00	1.0	0.4
Partnering in God's Mission Ministries:					
CM 1500 Christian Ministries at The University of Findlay	\$66,500.00	\$27,708.33	\$5,624.92	20.3	8.5
MF 3501 Chaplain Ministry & Family Fund	6,700.00	2,791.67	200.00	7.2	3.0
UF 2501 The University of Findlay	20,000.00	8,333.33	300.00	3.6	1.5
WM 1800 Churches of God Women's Ministry	1,000.00	416.67	1,000.00	240.0	100.0
WS 2601 Winebrenner Seminary	40,000.00	16,666.67	4,285.00	25.7	10.7
Sub-totals Designated Ministries	\$1,283,753.36	\$534,897.26	\$394,002.17	73.7	30.7
AC 1100 CGGC Pension Reserve Fund	0.00	-	\$3,000.00	N/A	N/A
GR 5000 CGGC - Giving Tuesday	20,000.00	0.00	0.00	#DIV/0!	0.0
GR 5001 CGGC - SOW Fund	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Grand Totals	\$1,303,753.36	\$534,897.26	\$397,002.17	74.2	30.5