

A Summary of Vestry Actions taken at the October 10, 2024 Meeting:

STEWARDSHIP REPORT

Patsy Wright, CeCe Fowler and Peter Barnes have been working on the 2025 brochure, there is a good deal of text and it's very colorful. The goal for 2025 is the same as 2024, \$550,000

CAMPAIGN AND CPC REPORT

We are still waiting on fifty pledges to arrive. Warden Bob Felch shared that letters have been written with a formal letter from our treasurer. Regarding the CPC grant, we'll be presenting our case next Weds. and are asking for a large request; we were encouraged to request a large amount two years ago.

TREASURER'S REPORT

Treasurer Martin McKerrow indicated that while it appears that, as budgeted, the cost of operating (non-capital items) St. Paul's will exceed operating revenues, this deficit will most probably be less than budgeted. Helped by ongoing strong payments of Capital Campaign pledges our overall financial condition continues to be strong. The first steps in generating a 2025 budget are starting with the hope of delivering a proposed budget by the December Vestry Meeting.

WARDEN'S REPORT

Wardens Lucy Leske and Bob Felch reported on the visit with Canon Kelly, "the whole visit was quite positive and very helpful. We are so fortunate in comparison to many other churches." Canon Kelly pointed out all the resources available to us as a Vestry and we discussed a number of her talking points: Mutual Ministry, Vestry Norms, 2025 calendar.

RECTOR'S REPORT

Father Max noted that he and Olly will be starting his Feb. sabbatical in Maine and "move around in March." They are looking into going to Italy. They will spend two weeks on Block Island in Nov, before the Christmas Market. On Monday Nov. 7 Libby Tracey is heading to the Diocesan Convention with Kirk Baker and Father Max.

OTHER BUSINESS

Patsy Wright noted that she and CeCe Fowler are working together to curate the Parish House remodel to design a space that is welcoming and gracious.