



MDPC
MEMORIAL DRIVE
PRESBYTERIAN CHURCH

WELCOME

Why We Are Here

Architects: Merriman Holt Powell Architects

- Jim Powell, Partner
- Katherine Tees, Associate
- John McWilliams, Principal
- Jose Fernandez, Principal
- Danielle Zaaneh, Architect

Project Management: The Mathis Group, Inc.

- Joseph H. Mathis, President
- Stephen Clay, Project Executive
- Elizabeth Lee, Project Coordinator

Fundraising: GenerosityOS

- Amanda Woods, Consultant
- Doug Turner, President
- Joe Park, Horizons Stewardship

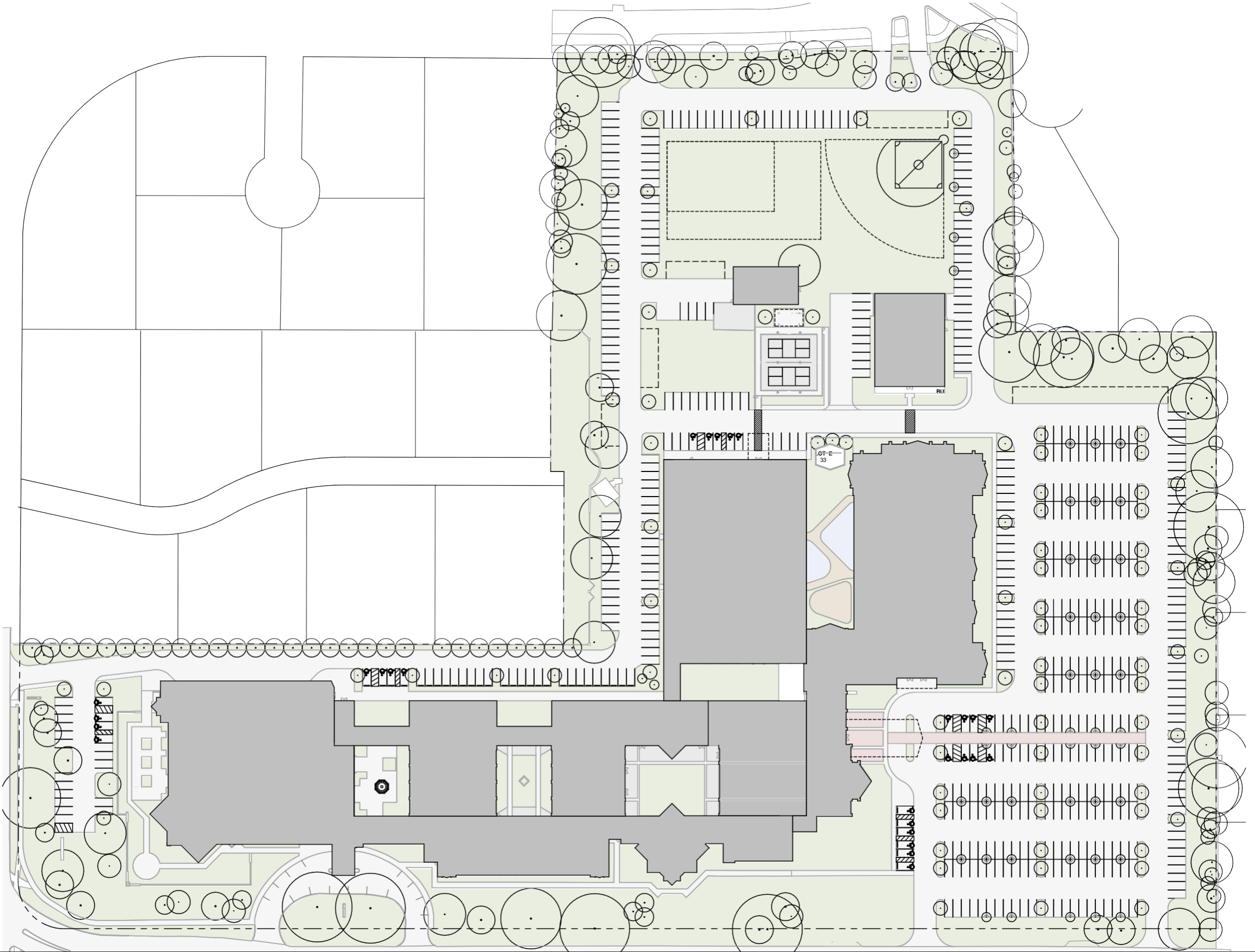
Critical outcomes of the 2025 Master Plan are the following needs:

- As good stewards of the campus, make spaces to support multiple functions with improved intuitive technology, maintenance-friendly materials, energy efficient systems, necessary infrastructure updates, and flexible furnishings.
- Optimize the development potential of the church's property by considering multi-story structures, while respecting MDPC's architectural heritage and working within the City of Bunker Hill's site coverage and height limitations.
- Create a gracious Welcome/Fellowship Hall that becomes a clear and inviting main entrance to MDPC, orients visitors and members alike, and promotes sharing time with Christ.
- Clearly organize ministry areas to reduce travel time and promote collaboration, camaraderie, cohesion, and creativity.
- Revitalize the Sanctuary and Chapel for worship and music for all services and improve the Sanctuary Lobby to facilitate flow and promote meaningful conversations before and after services.
- Provide a highly flexible 450 (+/-) person capacity Multi-Purpose Space with adjacent small group rooms to support growing worship services and large attendance teaching opportunities.
- Create exciting and secure Children's Spaces (indoor and outdoor), while aligning enrollment potential between the Little School and Yellow School to continue to attract young families.
- Consolidate Youth Break-out Rooms and foster Youth engagement with the broader MDPC community.

- Improve facilities for radically generous outreach to meet the local and global needs, while also aiming to equip all believers in volunteerism and loving generously.
- Incorporate the latest design concepts for religious facilities while providing a timeless environment for the culture so familiar with those that have experienced MDPC over the many decades.
- Expand Adult Discipleship by adding classrooms for flexible sizes to meet both current and future needs.
- Provide Fuente a Food Pantry with related Kitchen and Fellowship capabilities as addressed in the Program.
- Address important circulation needs which includes the following priorities:
 - ▲ Parking with reasonable proximity to Sanctuary.
 - ▲ Improved pedestrian circulation from all parking areas to Sanctuary. This includes main corridors and cross-corridors.



Plans that Meet Needs

































What does this Master Plan achieve?

More Parking by Sanctuary

49 Spots Close to Sanctuary (20 more than Existing)

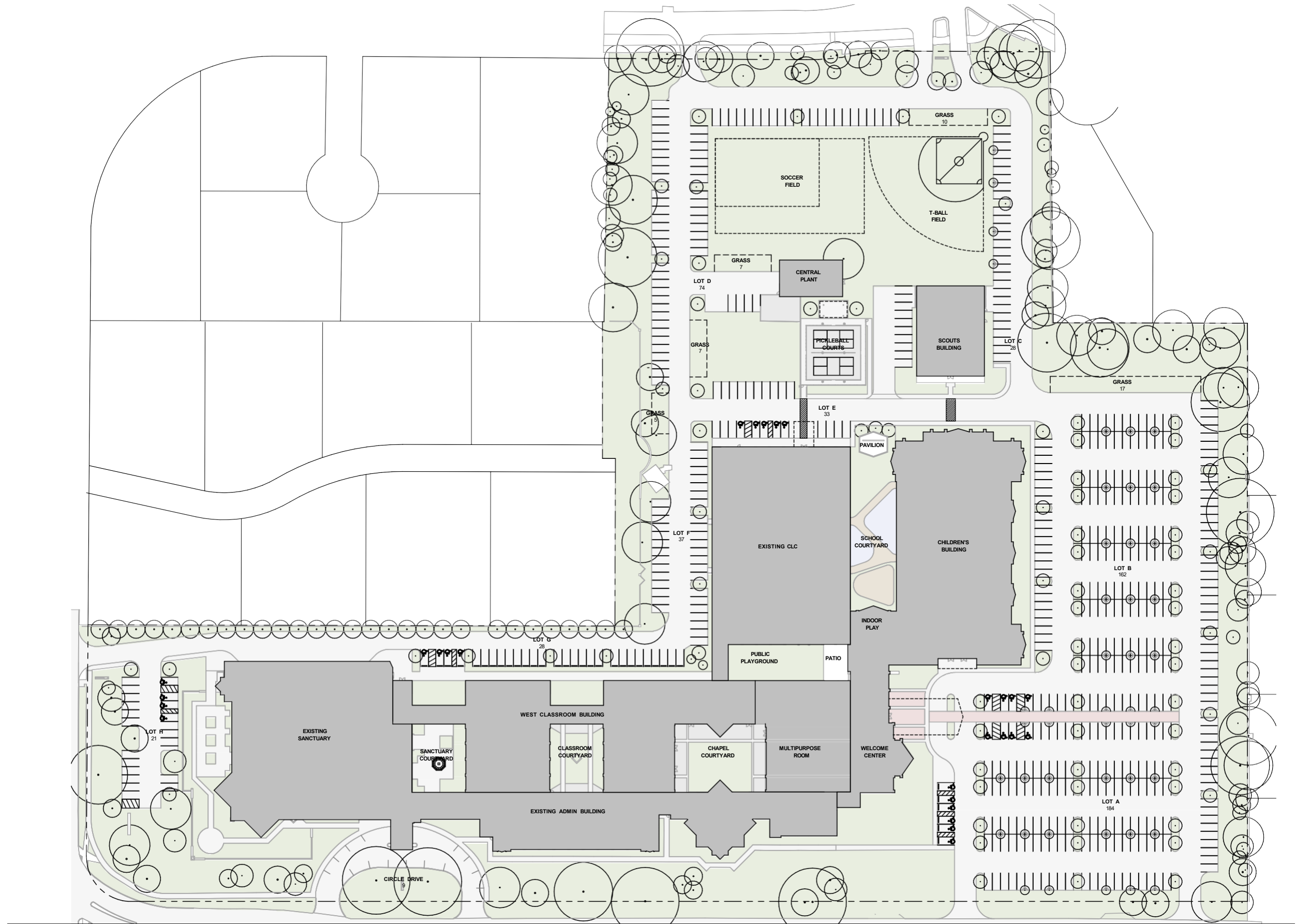
Safer Accessible Parking at Sanctuary

Don't have to walk across the drive

Moved Parking Closer to Main Entrance and Moved Fields Away from Neighbors

More Accessible Parking Near Main Entrance

14 instead of 11





Facilitate Flow
Expand Adult Discipleship
Be Good Stewards of the Campus

Current Forecast

Memorial Drive Presbyterian Church

August 24, 2026

Gracious Welcome / Fellowship Hall
Clear and Inviting Main Entrance
Exciting and Secure Children's Spaces
Parking with Reasonable Proximity to Sanctuary
Improve the Sanctuary Lobby
Intuitive Technology
Optimize the Church's Property
Provide Fuente a Food Pantry
Maintenance-friendly Materials
Timeless Environment

#	Area	Costs
1.	Children's Building	\$ 24,188,571
2.	Welcome Center/ Multi-Purpose	\$ 12,608,571
3.	Ministry / Class Rooms/Main Street	\$ 14,046,857
4.	Admin. Area / Care Ministries Reno.	\$ 2,750,571
5.	CLC Renovations	\$ 4,130,486
6.	Sanctuary Lobby Renovations	\$ 4,714,971
7.	Multi Purpose Building / Scouts	\$ 2,371,071
8.	Children's Pavilion	\$ 1,221,496
9.	Site Work / Utilities	\$ 6,571,429
NEW TOTAL		<u>\$ 72,604,024</u>

For Discussion:

Target \$65m - \$75m



Preliminary Schedule

Schedule Summary

- Preliminary Design Studies
- Release Design
- Design and Pricing
- Permits
- Ready for Construction
- Likely Enabling Work

Through July 2026

August 2026

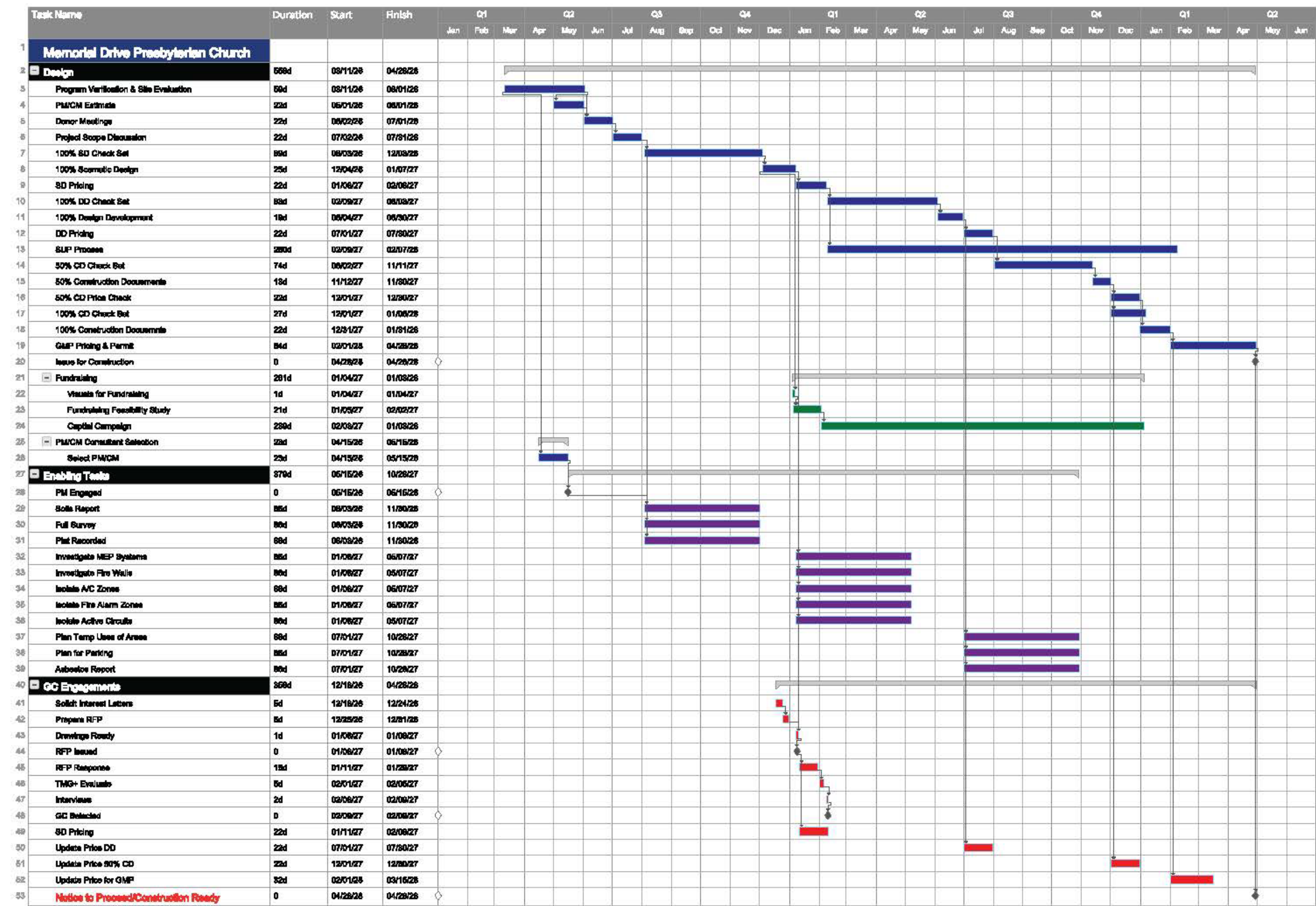
August 2026-January 2028

January 2028-April 2028

April 2028

Prior to April 2028

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Previous Expenditures

- Contributions and Interest \$2,725,724
- Expenses to Date: \$190,562
 - Architect \$123,153
 - Owner's Rep \$ 45,000
 - Fundraiser \$ 22,409
- Remaining Balance \$2,535,162

Previously Approved by Session

- Merriman Holt Powell as Architect
 - Fee Percentage of 4.3% of Construction Cost
- GenerosityOS as Fundraiser
 - Phase 1 (of 2) fee of \$45,000
- The Mathis Group as Owner's Representative

Requested Expenditures through January 2027

- Forecasted expenditure through January \$1m - \$1.2m

Architect

MEP Engineer

Civil Engineer

Structural Engineer

Owner's Rep

Fundraising

Motion from the Floor to:

- Approval of Expenditures through January 2027

- Forecasted expenditure through January up to \$1.2m

- Allows us to: Advance Design

Award the needed Engineers: Civil
MEP
Structural

Fundraising at high level (Phase 2)

Questions and Answers



THANK YOU