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# Merriman Holt Powell Architects



Jim Powell

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## **MHPA Team**

## **Master Plan Committee**

Mike Handel (Chair) & Cheryl Moore (Vice-Chair) Sandy Ballard (Facilities) Carter Bliss (Facilities) Alf Halvorson (Senior Pastor) Amy Harrington (Land Acquisitions) Christyn Knoop (Children & Former Staff) Michael McCormack (Generosity & Young Adult) Bill McDonald (The Scouts) Josie Pielop (Youth & New Members) Mary Shindler (Neighbors) Marcus Vajdos (Staff) Regina Verona (BPC)

# Master Plan Process

# What is a Master Plan?

# **Steps Completed**

Project Kick-Off June 4, 2024 Master Plan Committee Meetings Every two weeks Ministry Interviews July & August 2024 Houston Benchmark Tour September 26, 2024 Site & Building Analysis August & September 2024 Dallas Benchmark Tour October 17, 2024 Gaming Session December 18, 2024 **Design Concepts** January 2025 Session Presentation January 24, 2025 Town Hall #1 March 3<sup>rd</sup>, 2025

## **Next Steps**

### Develop Final Master Plan March - July 2025 Develop Project Phasing Plan March - July 2025 Identify Phase One Plan March - July 2025 Town Hall #2 September 2025

### **Possible Next Steps** For a Phase One Project

Fundraising Feasibility Study September – December 2025
City Specific Use Permit Process September 2025 Phase One Project Design Phases January 2026 – March 2027
Capital Campaign Spring 2026
Phase One Project Permit Process March 2027 – July 2027
Construction (+ / - 18 months) August 2027 – March 2029
75<sup>th</sup> Anniversary 2030

# Interviews — 16 Groups

- Adult Discipleship
- Caring Ministry
- Children's Ministry
- Facilities
- Food Service
- Fuente & BPC
- Little School
- Music Ministry

- Outreach
- Relationships
- Scouts
- The Antioch Partners
- Worship
- Yellow School
- Youth
- Young Adult

# Interviews — Themes

- Optimize space utilization by making spaces support multiple uses over time.
- 400 or 500-person multi-purpose room that can be used for Fuente/BPC worship, lectures, conferences, and events.
- Clear circulation, with a prominent Front Door and Welcome Center.
- Align the enrollments of Yellow School and Little School to optimize capacity.
- Additional space for classrooms for all ages.
- Consolidate staff offices.

# **Future of Church in Society**

### Belonging

With the secularization of society, people need to belong before they can believe. Churches that build trust will thrive.

### Importance of the Next Generation

The current trends suggest 35 million youth will leave the church by 2050, unless churches are clear about Jesus, are committed to formation, care about their members, and reach out to future generations. Churches that provide a safe place to ask questions and grow spiritually will thrive.

#### Outreach

Millennials and Gen Z are greatly concerned about the planet and the divisiveness of our world. Churches that partner with others to alleviate human need and share Jesus in a non-judgemental way will thrive.

# **MDPC** is Thriving!

- Membership has grown from 3,000 in 2015 to 4,400 today.
- Average worship attendance has grown from 1,000 in 2015 to 2,400 today, including online attendance.

# **Future of MDPC**

### • MDPC is a leader in Houston.

-Mega Cities and Why Cities Matter -MDPC is near the center of Houston and can play an important role in evangelism.

### • MDPC is a leader in ECO

-ECO's Goal to Plant 1,000 Churches by 2030. -Church Planting vs Multiple Congregations under MDPC's Umbrella

MDPC is a teaching church.
 Discipleship focus and Residency Program

# Site / Building Analysis

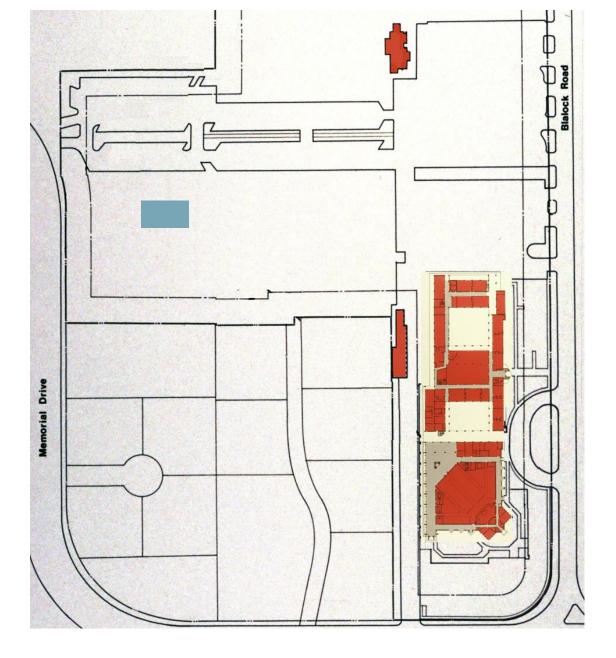
# **Timeline of Projects**

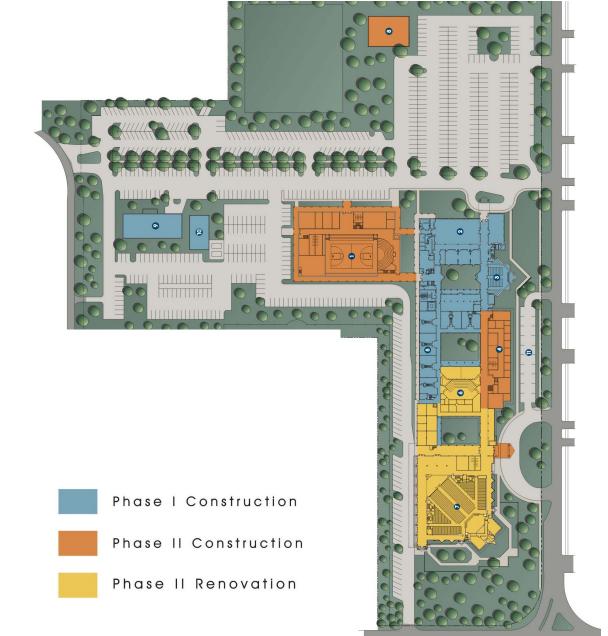
| 1984   | Scout Building   |
|--------|--|
| 1989   | Master Plan  |
| 1990   | Fellowship Hall, Chapel Additions with Children's Wing Renovations |
| 1999   | Master Plan  |
| 2001   | Church Life Center (CLC)   |
|        | Ministry Center Renovations  |
|        | Music Suite  |
| 2002   | Yellow School  |
| 2003   | Sanctuary Renovation   |
| 2003   | Monument Sign  |
| 2008   | Chapel Renovations   |
|        | Children's Second Floor Classroom Renovations                      |
|        | Youth Renovations  |
| 2010   | Generator Enclosure  |
| 2010 🖕 | Master Plan (started but not completed)                            |
| 2011   | Fellowship Hall and Kitchen Finishes, CLC Office Renovation        |
| 2013   | Good Housekeeping, Sanctuary Renovations, Columbarium              |
| 2017   | Parking Lot/Security   |
| 2024   | Pickleball Courts  |
| 2024   | Restroom Renovation  |
| 2025 🖕 | Master Plan  |
|        |  |

# **Timeline of Projects**

### **26** years since last Master Plan

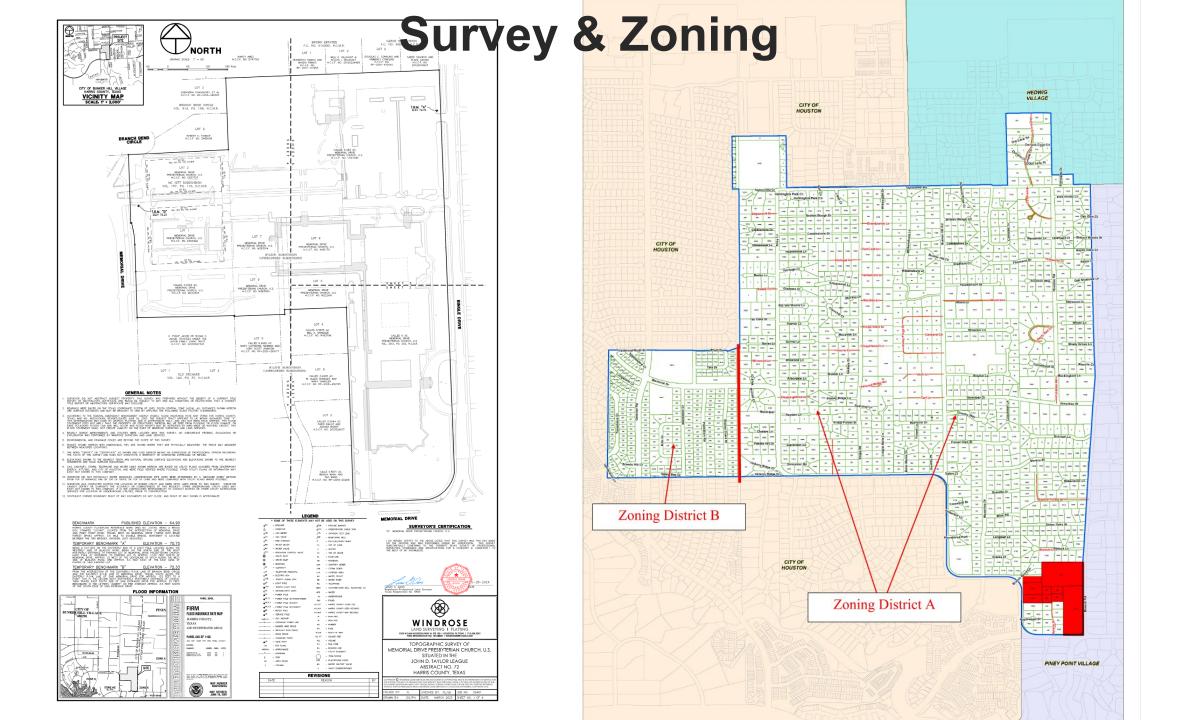
### 24 years since last major addition

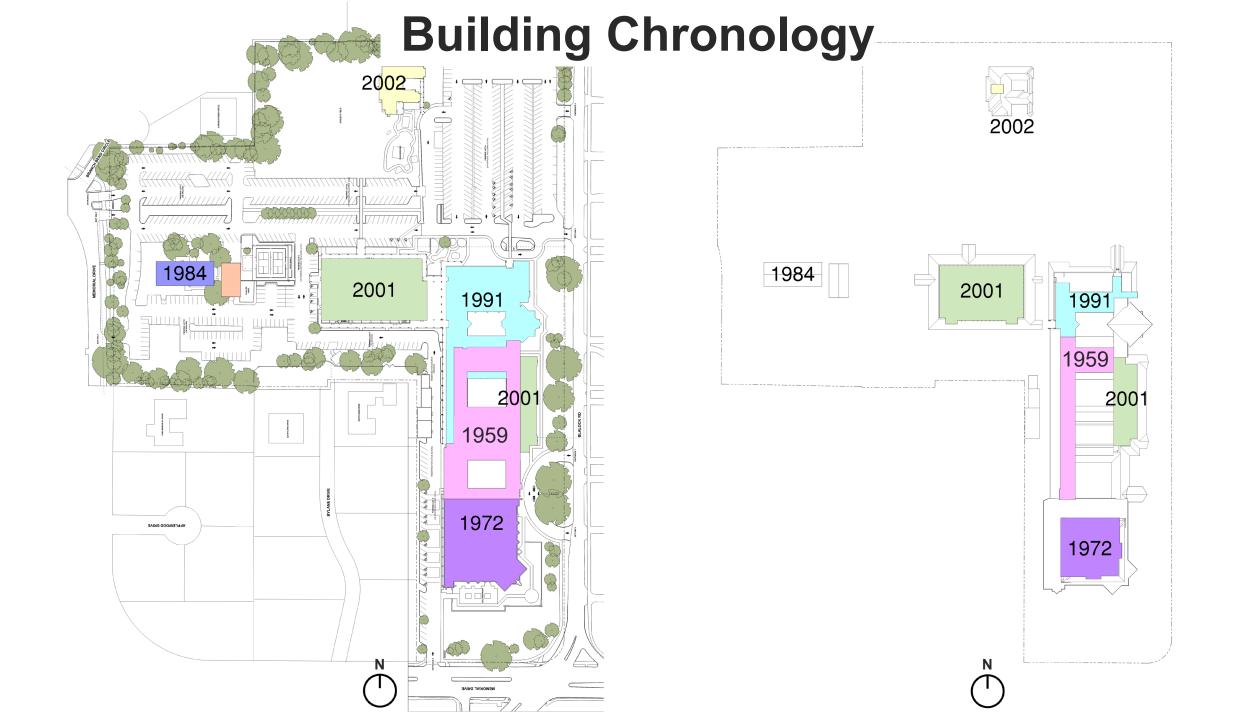




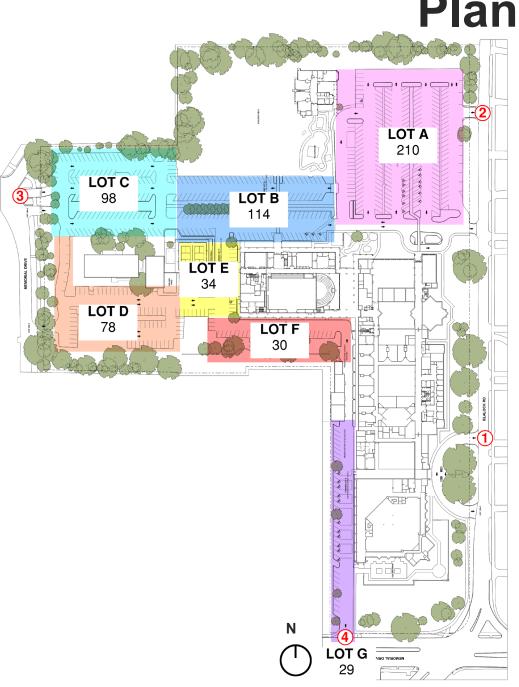
**Campus prior to 1989 Master Plan** 

**1999 Updated Master Plan** 





### **Planned Parking**



#### Current Parking Spaces: 593 Spaces

#### Code Minimum: 379 Spaces

1.0 space for every 5 fixed seats Sanctuary & Chapel Sanctuary Code Capacity: 1,594 (18" per person) Chapel Code Capacity: 299 (18" per person)

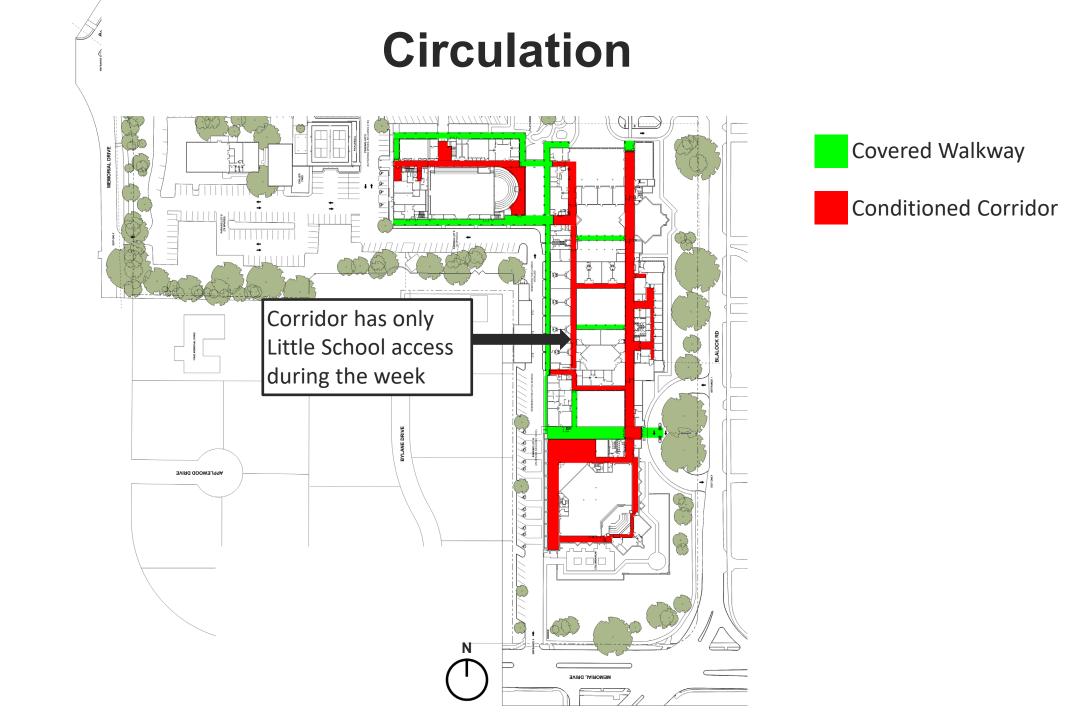
#### Practical Parking Required: 520 Spaces

1,088 Total People / 2.2 = 495 Cars Inefficiency factor .05= 520 Spaces

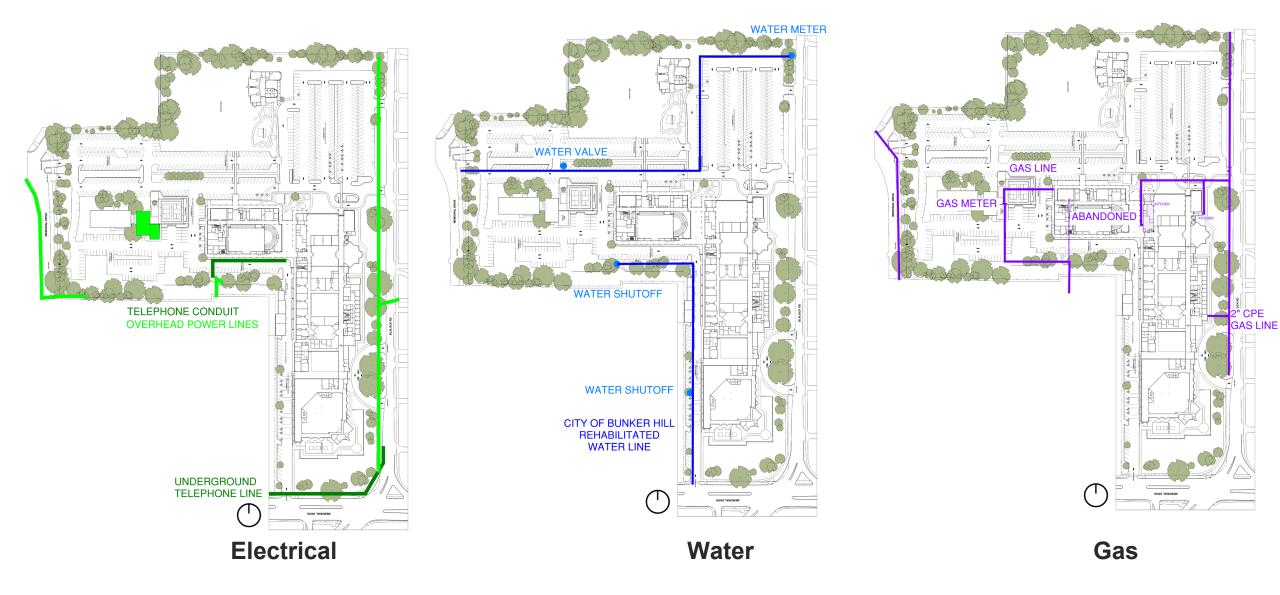
#### **Overflow Parking:**

Second Baptist Memorial Campus Kinkaid Frostwood Elementary Memorial High School

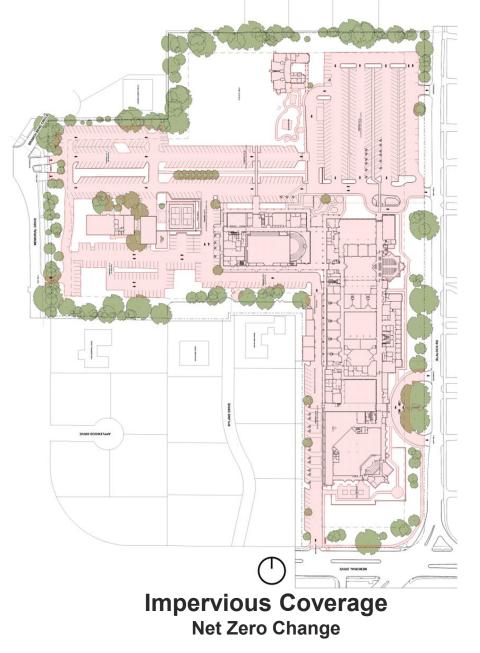
#### **Improve Traffic Flow**



### **Utilities**



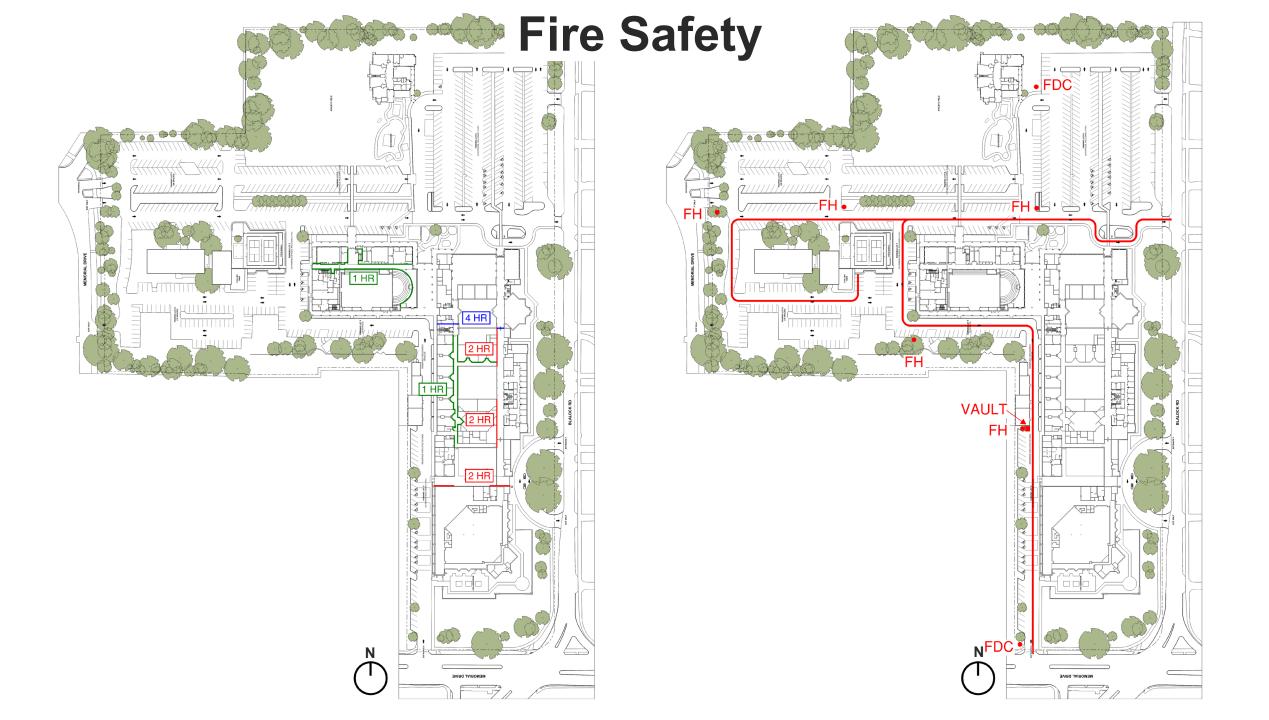
### Impervious Coverage (Drainage)



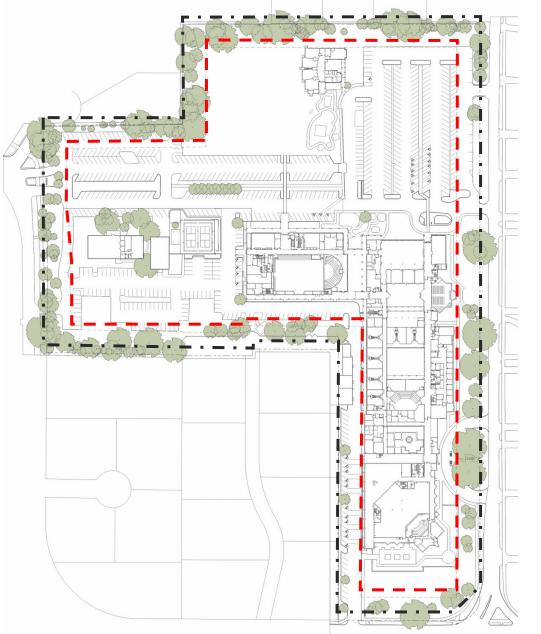
| Basement     | 16,232  | 8%   |
|--------------|---------|------|
| First Floor  | 134,651 | 69%  |
| Second Floor | 45,779  | 23%  |
| Total        | 196,662 | 100% |

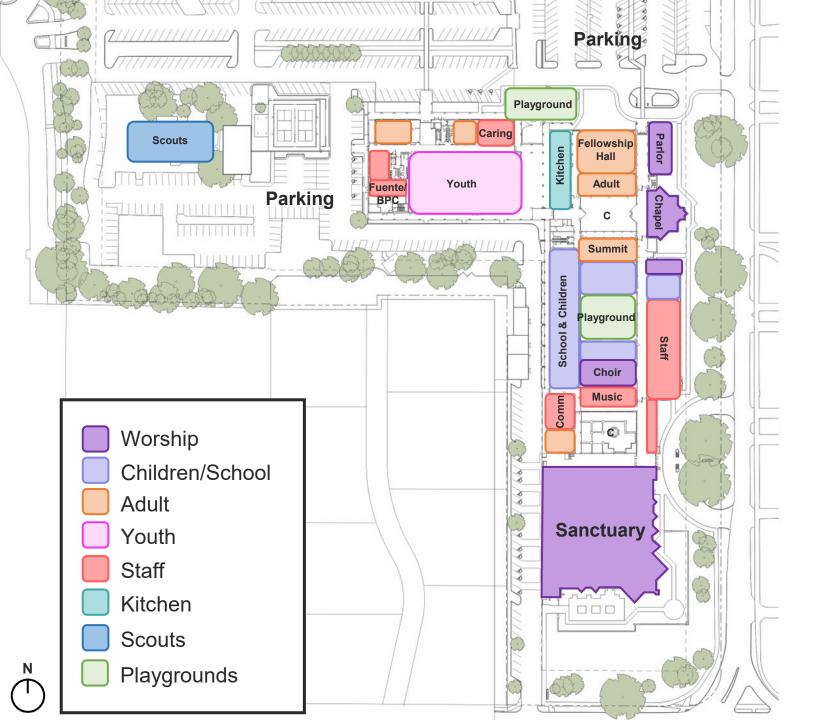
**Gross Air-Conditioned Space** Room to Build Second Floor and Basement

Goal: Net Zero Change in Coverage so Storm Detention is not required.

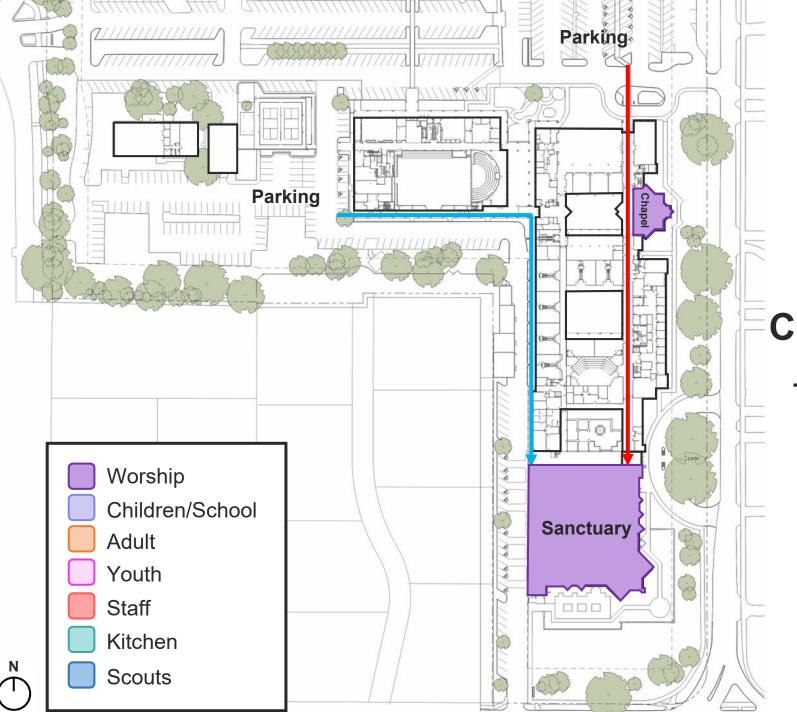


# **50' Building Setbacks** Pending Specific Use Permit Approval



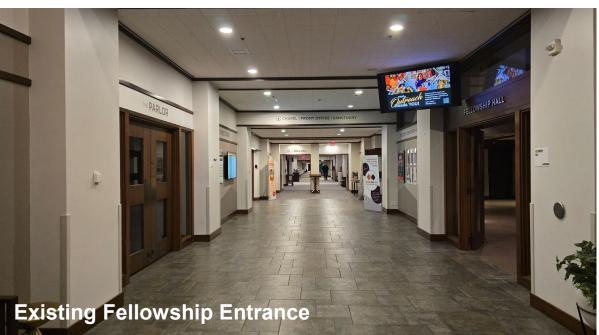


### Existing Campus Ministry Areas



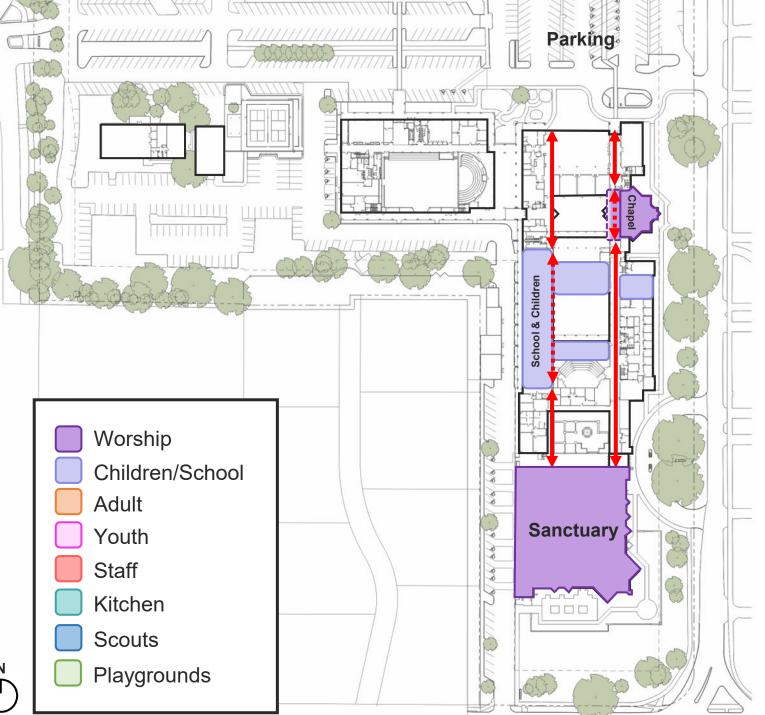
### Challenge / Opportunity 1: The Sanctuary is far from parking.





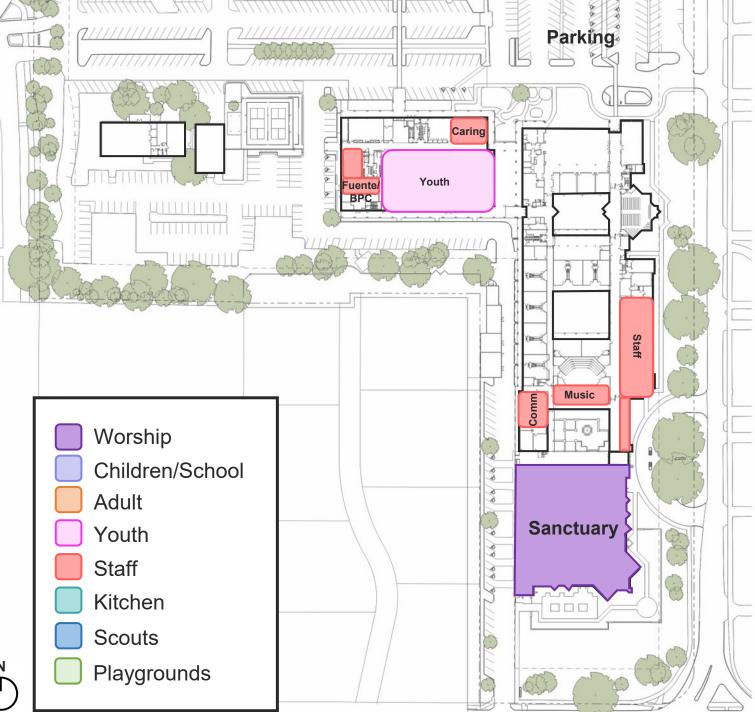
### Challenge / Opportunity 2:

MDPC does not have a Welcome Center or clear Front Door.



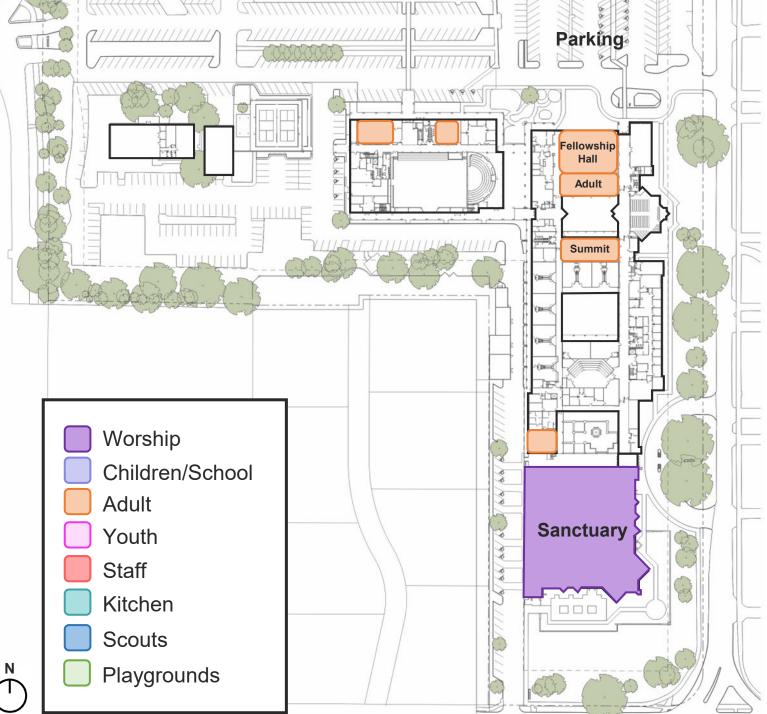
Challenge / Opportunity 3: The Little School's security shuts down one of the two main corridors, and the Chapel's overflow area blocks the other corridor.





### Challenge / Opportunity 4:

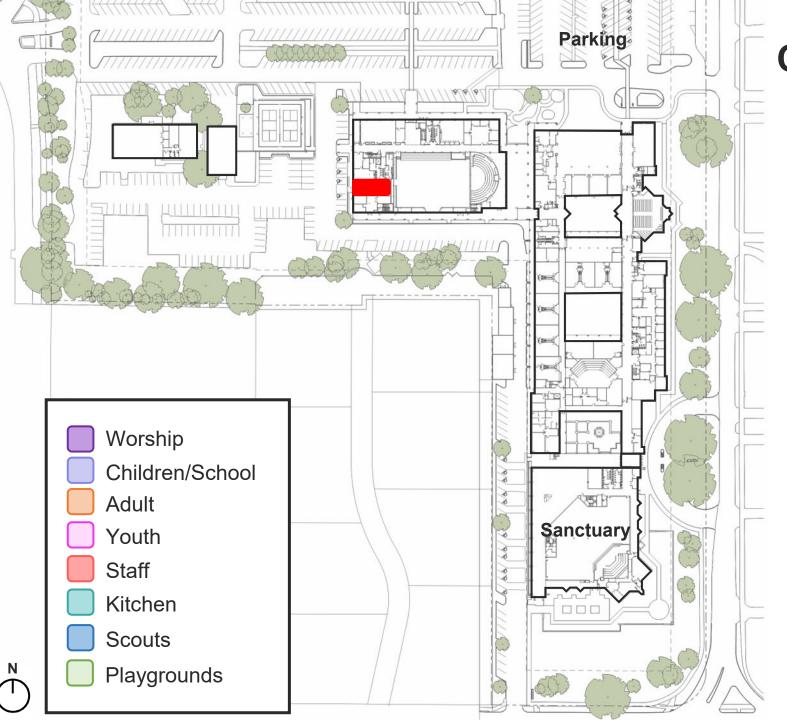
Admin/Staff Offices are spread out across campus and take up valuable space near the Sanctuary and CLC spaces intended for Youth.



### **Challenge / Opportunity 5:**

### Adult Classrooms are spread out and far from the Sanctuary

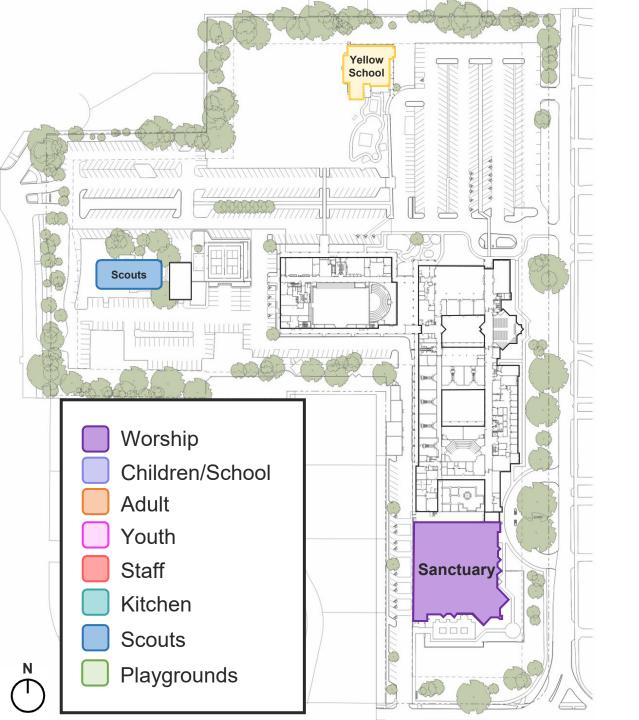




#### **Challenge / Opportunity 6:**

The Food Pantry has outgrown their current location on campus. The slab is cracking due to the excessive loads above the basement.

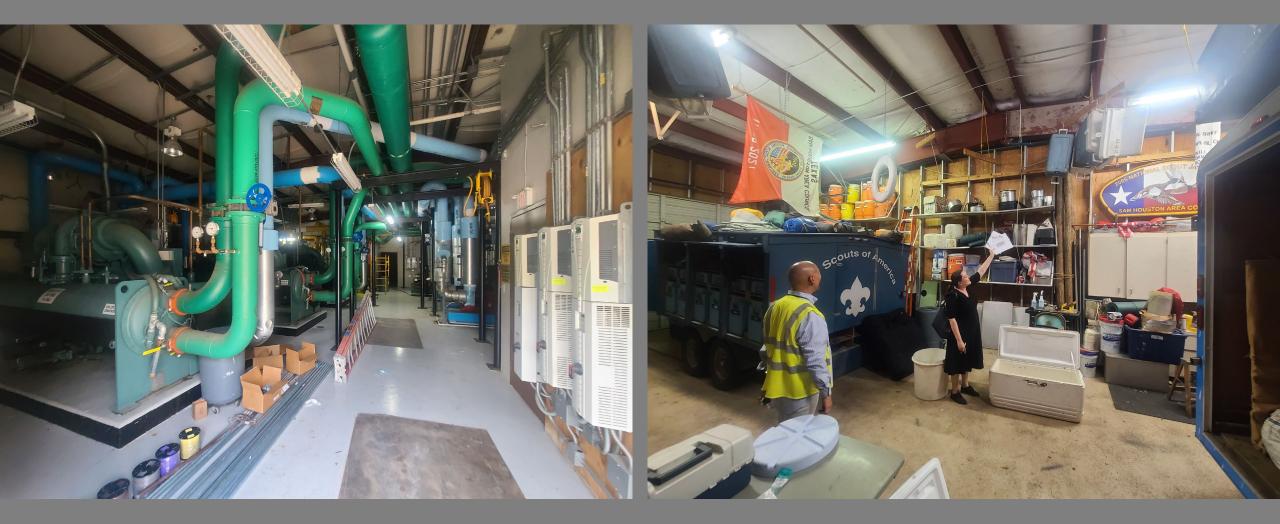




### **Challenge / Opportunity 7:**

The Scout House and Yellow School are remote and therefore are not multipurpose, or utilized to their full potential.

# **Facilities Tour**



## **Benchmark Tours**

#### Houston

Memorial Church of Christ Houston First Baptist – The Loop Houston First Baptist – Cypress

### Dallas

Highland Park Presbyterian Church Highland Park United Methodist Church Watermark Community Church

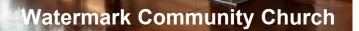






Houston's First Baptist – The Lawn @ The Loop

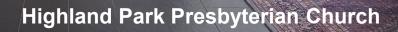






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Highland Park United Methodist Church (Great Hall)



## Master Plan Goals

#### MDPC

#### Strategic Goals through 2027

In addition to our previous goals, we affirm the four central Strategic Guiding Priorities below that fuel the advancement of The Great Commandments (Matt. 22:34-40) and The Great Commission (Matt. 28:18-20) with our head, heart, and hands.

#### CONNECTION/ COMMUNITY

Show after the example of Jesus that people matter more than programs

- A) Koinonia and Team Building (Train, align, release laity and staff)
  - Offer and live into appropriate vulnerability/sharing opportunities, making time for the ones Christ came to save. Belonging often happens before believing in the 21st Century.
  - Focus our Leadership and Staff Annual Retreats on volunteerism, healthy teams, leadership succession, and ongoing teaching and training to enhance alignment and fruitfulness through 2027.
  - Onboard new and existing staff and lay leaders in our articulated culture, DNA, and being an ideal teammate for our programs and mission.
- B) Leadership Succession (laity and staff)
  - Provide off ramps and on ramps to our servant leaders so that all the areas of MDPC's life facilitate leadership development, appropriately honor sacrificial service, and replenish new blood into our ecosystem for sustainable and faithful ministry.

#### EVANGELISM/ CONVERSATIONS

Know God's story through Jesus personally

- C) Grow Alpha participants, testimonies of transformation in worship and online, and believer baptisms by 5% annually, so that more God moments become God movements.
- D) Take 75 staff and members through
   "The Witnessing Disciple" or equivalent annually, so we can put the
   Great Commission principles into
   greater practice.
- E) Partner with Steiger International to attend, practice, and mature in large & small Gospel sharing events & spiritual conversations in Houston and beyond.
- F) Create new avenues to incorporate Next Generation (Children with Parents, Youth, & Young Adult) as well as Multi-cultural congregations more fully and vibrantly.

#### FORMATION/ DISCIPLESHIP Grow in Jesus and His story

- G) Align and coordinate intentional Christian Formation Pathways (especially relying on the wisdom and commitment of our senior generation):
  - For all ages and stages thru stair-stepped classes
  - Small groups
  - MDPC Institute
  - Events
  - Speakers
- H) Take a leadership role in pioneering and sustaining a Teaching Church Internship Program with ECO Seminary (and/or others) by equipping emerging leaders from and for the wider church and MDPC's own pipeline needs.

#### SERVICE/ OUTREACH Go together to love generously

- I) Equipping the Saints/Priesthood of All Believers/Volunteerism
  - Remake our Policies & Procedures so that our committees have 'At Large' members; offer a Spiritual Gifts Class annually to expand engagement of mutually life-giving & life-changing placements; and re-size Session to collaborate with Deacons in expanding our Eph. 4 '5-fold ministry' balance & effectiveness.
  - Have 75 staff & lay go through The Equipped Disciple or equivalent annually.
  - Put 100+ fresh (new or re-engaged) volunteers yearly in the 'game,' inside and outside our walls.

## **Master Plan Committee Charter**

Looking forward to the next 25 years, develop a plan to provide campus improvements that reflect MDPC's Strategic Guiding Priorities to advance The Great Commandments and the Great Commission through the Four Pillars of Community, Evangelism, Formation, and Outreach.

# **Across The Four Pillars**

- As good stewards of the campus, make spaces to support multiple functions with improved intuitive technology, maintenance-friendly materials, energy efficient systems, necessary infrastructure updates and flexible furnishings.
- Optimize the development potential of the church's property by considering multi-story structures, while respecting MDPC's architectural heritage and working within the city's site coverage and height limitations.

# **Connection / Community**

- Create a gracious Welcome Center / Fellowship Hall that becomes a clear and inviting main entrance to MDPC, orients visitors and members alike, and promotes sharing time with Christ.
- Clearly organize ministry areas to reduce travel time and promote collaboration.

# **Evangelism / Conversations**

 Revitalize the Sanctuary and Chapel for worship and music for all services and improve the Sanctuary Lobby to facilitate flow and promote meaningful conversations before and after services.

# **Formation / Discipleship**

- Provide a highly flexible 400 500 capacity space with adjacent small group rooms to support growing worship services and large attendance teaching opportunities.
- Create exciting and secure Children's spaces, while aligning enrollment potential between the Little School and Yellow School to continue to attract young families. Consolidate Youth breakout rooms and foster Youth engagement with the broader MDPC community.

# **Service / Outreach**

 Improve facilities for radically generous outreach to meet the local and global needs, while also aiming to equip all believers in volunteerism and loving generously.

## 2011 / 2012 Good Housekeeping Goals

- 1. Make the church more attractive and inviting, especially to young families.
- 2. Plan for Renovation of the Sanctuary.
- 3. Provide warm, inviting spaces for Fellowship Gathering
- 4. Maximize underutilized areas of the site and buildings and plan for the maximum build out of the campus as allowed by city open space requirements.
- 5. Plan for growth and enhancement of church ministries.
- 6. Plan for gracious flow from parking to the Sanctuary.
- 7. Plan for improvements to the church's infrastructure.

# Space Program

| Memorial Drive Presbyterian Church  | Memorial Drive Presbyterian Church   | Youth 8.79  | 1 Youth 13.611   | Communications Offices  | Huddle Room 1 150 150   |
|---|--|---|--|---|---|
|   |  | Youth 6,79<br>Existing  | Existing   | Privale Office 213 Work Station Room 1 232  | Communications Offices 1 150 150  |
| Existing  | Master Plan Program  | Checkin 160 The Backyard (Middle School) CLC261 2,620   | 0 Checkin 160<br>0 The Backyard (Middle School) CLC281 2,620   | Work Station Room 1 232<br>Work Station Room 2 452  | Cubicles 5 60 300   |
| Merriman Holt Powell Architects   |  | Serving 12  | 3 Serving 123  | Vestbule 170<br>Storage 44  | Storage 100   |
| Room Name Rm # No. Pop. Tot. NSF EA NSF Motors  | Room Name Rm # No. Poo. s/lea NSF EA NSF GSF   | Storage 64  | 4 Storage 64   | Storage 44<br>CopyWorkroom 350  | Print Room 200  |
| Sanctuary/Worship 41,431<br>Existing  | Sanctuary/Worship 44,574   | Ship's Ladder in Stairwell 23   | 9 Storage 69<br>3 Ship's Ladder in Stairwell 23  |   | Print Room 200 Huddle Room 1 150  |
| Existing<br>Sanchary 11.583   | Existing, New/Changed in Bold<br>Sanctuary 11,583  | The Living Room(High School) CLC265 2,355<br>Serving 90   | 5 The Living Room(High School) CLC265 2,355<br>8 Serving 98  | Second Floor Offices  | Admin Offices 2,571 Private Offices 10 120 1,200  |
| Sanduary 11,583<br>Taping Room/Storage Workshop 211<br>Peneturen Labor 201  | Storage 211  | Storage 11<br>Storage 20  | 9 Storage 19<br>0 Storage 20   | Office 2 122  | Private Offices 10 120 1,200  |
| Sancuary Loody 4,004  | Sanctuary Lobby 4,984<br>Lobby 3,000   | Storage 33<br>Ship's Ladder in Stairwell 22   | 1 Storage 31     31     Ship's Ladder in Staliwell 23  | Office 3 124 122  |   |
| South Gallery 1,286   | South Gallery 1,286  |   | 3 Ship's Ladder in Stairwell 23<br>6 Garage (Hangout) 686  | Office 5 133  |   |
|   | AVL Room 117   | Garage 680<br>Women's Restroom 234<br>Men's Restroom 235  | 4 Women's Restroom 234   | Office 6 (Marcus)         226           Small Reception         163           Office 7         160  |   |
| Bride's Room 626<br>Bride's RR 75   | Bride's Room 700<br>Bride's RR 90  | Second Floor CLC Janitor 38   | 6 Second Floor CLC Janitor 36  | Office 7 160  |   |
| Storage 198   | Storage 198  |   | New/Changed           Break Out Rooms         14         20         20         400         5,600   | Office 9 164  |   |
| Balcony 1,053 Gathering Room 560  | Storage         198           Batcony         1,053           Gathering Room/Femily Room         560   |   |  | Office 10 (Mguel) 183<br>Cubicles 1,516   | Cubicles (First Floor)         4         75         300           Cubicles (Second Floor)         4         75         300          |
| Crying Room 162   | Crying Room 162<br>March Bastroom 264  | Youth Offices (Separate Offices) 1,111  | 7 Youth Offices (Separate Offices) 610<br>New/Changed  | 871 Conference 221  |   |
| Women's Restroom 349  | Women's Restroom 349   | Cifice 1 124  | New/Unanged           4         Cubicles         6         60         340           2         Huddle Room         1         150         150  | Multicultural Ministry Offices  | Multicultural Ministry Offices 600  |
| Family Restroom 45<br>Storage (Off West Galery) 106   | Family Restroom 45<br>Storage (Off West Gallery) 106   | Office 2 172  | 2 Huddle Room 1 150 150  | Fuente Reception 386  | Cubicles 2 60 120   |
| Columbarium -   | Columbarium -  | Office 4 128  | 6  | BPC Senior Pastor Office 117  | Fuente Senior Pastor Office 150 BPC Senior Pastor Office 150  |
| Chapel Bride's Room MC116 655   | Chapel Bride's Room MC116 655  | Office 5 190  | 5  | Fuents Meeting Room         562           Sports/Security Office         1417           Sports Office         282           282         282   | Security Office 120   |
| Tollet 71<br>Restroom 87  | Tolet 71<br>Restroom 87  | Storage 55  | 7 Storage 100  | Sports Office 262   | Sports Office 120   |
| Restroom 93   | Restroom 93<br>Chapel Sacristy / BPC Kitchen 100   | Storage 38<br>Conference Room 172   | 6<br>2<br>2  | REACH 9,385   | REACH 9,281   |
| Equipment 64  | Environment 33   | Caring Ministry (Separate Offices) 1,667  |  | 3.200 Existing  | Existing  |
| Equipment         33           BP Storage (in Summit Room)         82           Prover Chanel         274   | BPC Storage 100 Prayer Chapel 274  | Existing  | New/Changed  | 3,200 Gym 3,808 3,808 122   | Gym 3.808<br>Storage 122  |
| Prayer Chapel 274 Fellowship Hall 6,051   | Prayer Unapel 2/4 Fellowship Hall 6,051  | Caring Mnistries Offices  | Caring Ministries Offices  | Storage 114   |   |
| Parlor         1,812           [Kitchen         123           Wedia Offices (Basement)         123           [Office 1         167           Office 2         168 | Parlor 1,812 Storage 123   | Office 1 642  | 2 Reception 1 500<br>0 Waiting Room 1 300  | Storage (Accessible from Exterior) 133<br>Sound Booth 171   | Storage (Accessible from Exterior)         133           Sound Booth         171           Men's Locker Room         349            |
| Media Offices (Basement)  | Storage 123 Media Offices (Basement) Veller 1  | Office 2 18/  | 0   Walting Room 1   300<br>4   Large Private/Counseling Office 4   200 800<br>1   Private Office 2   120 240  | Men's Locker Room 349<br>Women's Locker Room 351  |   |
| Office 1 167<br>Office 2 168  | Office 1 167<br>Office 2 168   | Office 4 10   | 4  | Lobby 638   | Lobby 638   |
| Media Basement  |  | Office 5 198<br>Office 6 197  | 8 7  | Amphitheater 2,242<br>Amphitheater Lobby 1,305  | Amphitheater 2,242<br>Amphitheater Lobby 1,305  |
| Nicording Studio 846<br>Studio 387  | Studio 387   | Storage 7   | 1 Storage 1 100  | Kitchen 104   |   |
| Miung 161   | Recording Studie         Mol         Mol           Build         - <td></td> <td>Conference Room 300</td> <td>Room 170 (in Adult) -</td> <td> AVL / 48<br/>Room 170 (in Aduit) -<br/>Room 171(in Aduit) -</td> |   | Conference Room 300  | Room 170 (in Adult) -   | AVL / 48<br>Room 170 (in Aduit) -<br>Room 171(in Aduit) -   |
| Restroom (Basement)         89           Restroom (Basement)         88           Gestroom (Basement)         80  | Restroom (Basement) 88   | Church Office / Administrative 15,734   |  | 18,101 Room 171(in Adult) -   | Room 171(in Adult) -  |
| AV Room (Sactuary) 117  | AV Room (Sactuary) 117   | Existing<br>Front Office 308  | Existing 8 Front Office 308  | Sunday School Classrooms - Children 10,480  | Sunday School Classrooms - Children 11,200 16,000   |
| siareu surage   |  | The Nook 118 Restroom (Second Floar) 119  | 5 I NOK 118  | Existing<br>The Zone MC205 816  | New/Changed         1,800         6,857   |
| CLC Basement Storage 1 2,626<br>CLC Basement Storage 2 288  | CLC Basement Storage 1         2,626           CLC Basement Storage 2         288           Sancharc Resement Storage 1         99   | Restroom (Second Floor) 115<br>Restroom (Second Floor) 111  | 9 Restroom (Second Floor) 119<br>0 Restroom (Second Floor) 110   | The Zone MC205 816<br>Storage 155   | The Zone (Expanded) 1,800 6,857<br>Storage 200  |
| Sanctuary Basement Storage 1 99 Sanctuary Basement Storage 2 00   | Sanctuary basement Storage 1 89<br>Sanctuary Basement Storage 2 104  | 13  | 0 IT 130   | The Galaxy MC204 2,729<br>Special Needs Classroom MC206 632   | The Galaxy Expanded)         3,000           Children's Classroom         5         600         3,000         4,286                 |
| WH Closet 29  | WH Closet 29   | Janitor 4   | 8 Janitor Di   | Special Needs Classroom MC206 632<br>Special Needs Classroom MC207 655  | Special Needs 4 650 2.600 3.714   |
| OrganiStorage 221   | Organ/Storage 221  | Walting 64  |  | Special Needs Classroom MC208 640   | Mikey's Place (Special Needs) 2 600 -   |
| Storage (By Family Room) 106  | Storage (V, Famty Room)         106           Storage (V, Hons, by Sanchuary)         108           Sanchuary BOH         108  | Pastor's Study 9  | 0         Plantor Shoty         98         98           3         Plantor Offica         340         340           0         Plantor Relation         350         361           1         Plantor Officereze         391         391   | Special Needs Classroom MC209 631<br>Storage 33   | Restrooms 4 150 600   |
| Sanchuary BOH 108   | Sanctuary BOH  | Pastor's Restroom 5   | 0 Pastor's Restroom 50<br>11 Pastor's Conference 391   | 1st MC210 562   |   |
| 11 46<br>Jaritor 42   | 1 1 40<br>Janitar 42   |   |  | 3rd MC212 000   |   |
|   | Organ         900           Organ Equipment         104           Organ Equipment         104  |   | Z         Reception         2         200         400           4         KRchan         2         200         400           2         2         200         400           3         Worknoom         2         200         600  | 4th MC214 604<br>5th MC215 710  |   |
| Organ Equipment 004 Organ Equipment 104 Organ Equipment 104   | Organ Equipment 104  | MC Level 1 Kitchen 77<br>MC Level 2 Kitchen 222   | 4 Kitchen 2 200 400  | Boy's Restroom 142<br>Girl's Restroom 175   |   |
| Choir 3.419   | Choir 4,400  | MC Level 1 Workroom 9   | 9 Workroom 2 300 600   | Storage MC211 294   |   |
| Existing  | New/Changed  | NC Level 1 Admin Storage  | Conference Rooms 2 200 400   | Boy's Restroom 117  |   |
| Choir Prarting Room 2 215   | Choir Practice Room (Shared) 2,000   | Adult / Relationships Ministries Offices  | Large Conference Room         1         400         460           2         Adult Relationality Ministries Offices         4         12         460           0         IPrivate Offices         4         120         460           0         IPrivate Offices         4         150         150            | Vestibule 66<br>Girl's Restroom 83<br>Unatives 74   |   |
| Robing Room 1 186 Robing Room 2 217   | Women's Robing Room 200 Women's Robing Room 400  | Office 1 17   | 2 Private Offices 4 120 480  | 10000   |   |
| Robing Room 1         2.14           Robing Room 2         217           Oxbing Library         711           Choir Storage         90                            | Music Library 700<br>Choir Storage 100   | Office 3 10   |  | Yellow School 5,398   | Yellow School 4,438 5,769   |
|   | Univ Filterator Monitory         2.000           Maria Stoling Room         200           Warner's Rolling Room         400           Maria Library         100           Choir Stolage         100           Sections Protoce Room (Sharnel)         1,000  | Office 4 177  | 3 Cubicles 2 60 120  | Existing<br>Yelow School Offices 994  | New/Changed First Floor 180 257   |
| New Welcome Center  | New Welcome Center 7,800   | Open Office SpaceReception 18<br>Copy Room 13<br>Conference Room 12   | 3         Cubicles         2         60         120           0         Knode Boom         1         150         159           5         Muddle Boom         1         150         159   | Entry & Waiting YS100 74  | Security Vanhols  |
|   | New/Changed  | Conterence Room 12  | 5 Huddle Room 1 150 150<br>2 Storage 100<br>5 DE CLOWER (MC Folis)   |   | Yellow School Offices 1,008 1,440   |
|   | Welcome Center         1         500         10         5,000           [Coffee Bar         1,000         10,000         1,000           [Indoor Play         1,800         1,800         1,800  | REACH Office (MC Suite) 15  |  | Conference Room YS103 114<br>Director's Office YS104 168  | Conference Room 120<br>Director's Office 150  |
|   | Indoor Play 1,800  | Reception 211<br>Cubices 53   | Antioch 5 Private Offices 6 120 720  | Storage YS105 33  | Storage 30<br>Custodian 30  |
| Sunday School - Adults 9,199  | Sunday School - Adults 13,500  | Outreach Offices  | Anticch         -         -           0         Private Offices         6         120         720           0         Cablicitie         4         60         240           1         Obreach Offices         4         60         240           a         Private Offices         4         120         480 | Occurs and Street         Notes         Notes           Street and Street         V3105         031           Cautorian         V3105         231           Adat Totlet         V3107         55           Children's Totlet         V3107         55           Children's Totlet         V3107         55           Kicken         V3117         156 | Custodian         30           Adult Tollet         64           Children's Tollet         64                                       |
| Existing  | Existing   | Outreach Office 1 23  | 11 Private Offices 4 120 480   | Children's Toilet YS108 45  | Children's Toilet 64<br>Kitchen/Pantry 200  |
| Chapel Bride's Room (Counted in Worship) MC116<br>Amphitheater (Counted in REACH)   | Chapel Bride's Room (Counted in Worship) MC116<br>Amphitheater (Counted in REACH)  | Outreach Office 2 15<br>Outreach Office 3 15  | 4  | Parity         YS117A         19           Teachers' Workroom         YS119         204   |   |
| Painor (Counted in Worship)   | Parlor (Counted in Worship)<br>Gathering Room (Counted in Worship)   | Outreach Office 4 15  | 4 Director's Office 1 150 150  | Teachers' Workroom YS119 204  | Teachers' Workroom 200  |
|   | New/Changed  | Outreach Director's Office 15<br>Outreach Storage 8   | 1 Outreach Partners Cubicles 3 120 360   | Classrooms/Storage 4404<br>Multi-Function / Activities YS109 865  | Nurse Office         150           Classrooms         3,250           Multipurpose Room         900                                 |
| Adult Classroom (Off Fellowship Hall) MC101 550   | Adult Classroom (Typical)         8         30         20         600         4,800           Adult Classroom (Medium)         3         600         20         1,200         3,600  | Children's Ministries Offices   | 4 Storage 100<br>Children's Ministries Offices   | Multi-Function / Activities         YS109         865           871         Pre-K Classroom 1         YS110         619           Toilet         YS111         50   | Pre-K Classrooms 3 700 2,100  |
| Adult Classroom (Off Fellowship Hall) MC102 678<br>Adult Classroom (Off Fellowship Hall) MC103 719  | Adult Classroom (Medium) 3 60 20 1,200 3,600 Storage 100   | Children's Office 1 14  | 6 Gubicles 6 60 360  | Toilet Y\$111 50 Pre-K Classroom 2 Y\$112 624   | Toilets 2 50 100  |
| Adult classroom MC122 920   |  | Children's Office 2 14<br>Children's Office 3 15  | 6  | Pre-K Classroom 2         15/12         625           Storage         YS113         45           Pre-K Classroom 3         YS14         625   |   |
| Summit Storage (Used by BP, in Worship)   | Multipurpose Space 1 500 10 5,000 5,000 Choir Practice Room (Shared)   | Children's Office 3 15<br>Children's Office 3 22<br>Children's Office 221<br>Children's Pastor Office 221<br>Conference Room 15 | 1  | Pre-K Classroom 3 YS114 625<br>Tollet YS115 50  |   |
| Adult Classroom MC126 503 Adult Classroom MC127 523   | Sectional Practice Room (Shared) Sanctuary Bride's Room (Shared)   | Conference Room 13  | 1 Huddle Room 1 150 150  | Pre-K Classroom 4 YS116 621   |   |
| Multipurpose Room CLC170 1,076  |  | Storage 59  | 6 Storage 100  | Classroom YS120 696<br>Tolet YS121 35   |   |
| Storage Closet 43 Smail Storage Closets 67  |  | Worhsip & Music Ministries Offices  | Worksip & Music Ministries Offices 4 170 580   | Outdoor Storage 1 YS122 76  |   |
| Multipurpose Room CLC171 1,606  |  | Chor Office 16  | 8 Open Office/Reception (Tracy) 200  |   |   |
|   |  | Choir Office 17/<br>Choir Office 13   | 6 Storage 200  | Upper Storage Area A (Now Mech) YS201A 0<br>Upper Storage Area B (Now Mech) YS201B 0  |   |
| Young Adult 1,654<br>Existing   | Young Adult 3,000 4,286<br>New/Changed   | Reception 37-   |  |   |   |
| Young Adult Classroom MC217 448   | Young Adult Classroom 5 30 20 600 3,000  | Storage 44<br>Storage MC216 90  | 2  | Little School 11,448<br>Existing  | Little School 12,516 17,880<br>New/Changed  |
| Young Adult Classroom MC218 606   |  | Young Adult Ministries Offices (CLC) Office (2 Staff) 37  | Young Adult Office         0         120           0         Cubicles         2         60         120   | Existing Uttle School Offices 0760 223  | Uttle School Offices         820         1,171           Office (2 desks)         200         1000000000000000000000000000000000000 |
| Young Adult Classroom MC218 606<br>Young Adult Classroom MC219 600  |  |   |  |   |   |

# **Space Program Highlights**

| <u>Ministry</u><br>General | Existing<br>Fellowship Hall | Master Plan Program<br>400/500-person Multi-Purpose<br>New Welcome Center       |
|----------------------------|-----------------------------|---|
| Children                   | 9 Classrooms                | shared space with expanded<br>Little & Yellow Schools<br>expanded Zone & Galaxy |
| Youth                      | In CLC and Main Building    | Consolidate in CLC Building and gain breakout space                             |
| Young Adult                | 3 Classrooms                | 5 Classrooms  |
| Little School              | 15 rooms + multipurpose     | 15 rooms + multipurpose   |
| Yellow School              | 5 Classrooms + multipurpose | 8 classrooms + multipurpose   |

# Worship Program Highlights

• Sanctuary:

Comfortable Seating Capacity: **956** (24" per person, @ 80%) Code Capacity : **1,594** people (18" per person)

• New Multipurpose Room:

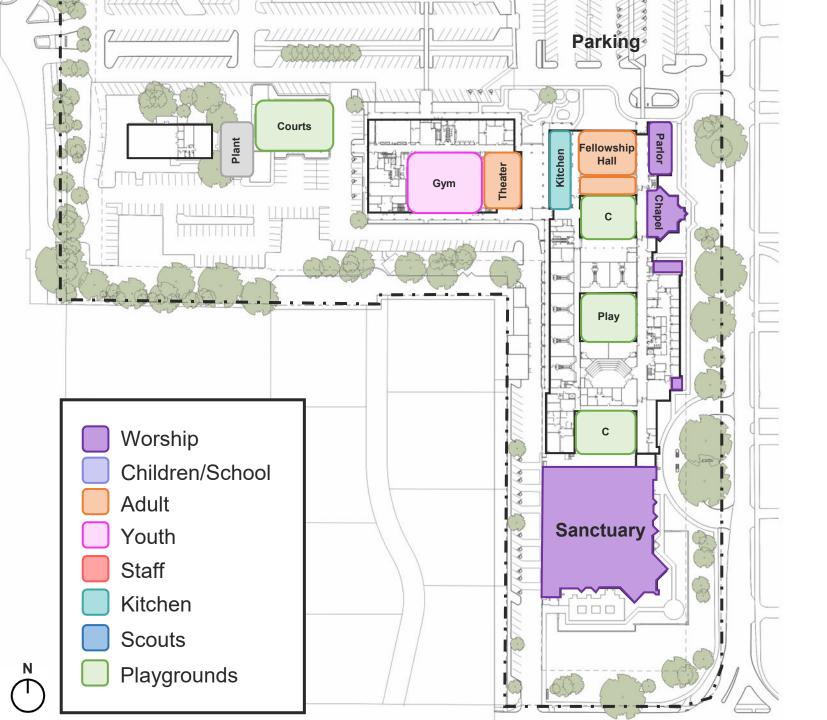
Comfortable Seating Capacity: **400** (@ 80%) Code Capacity: **500** people (lecture seating)

• Chapel:

Comfortable Seating Capacity: **175** (24" per person @ 80%) Code Capacity: **299** people (18" per person)



Initial Thoughts

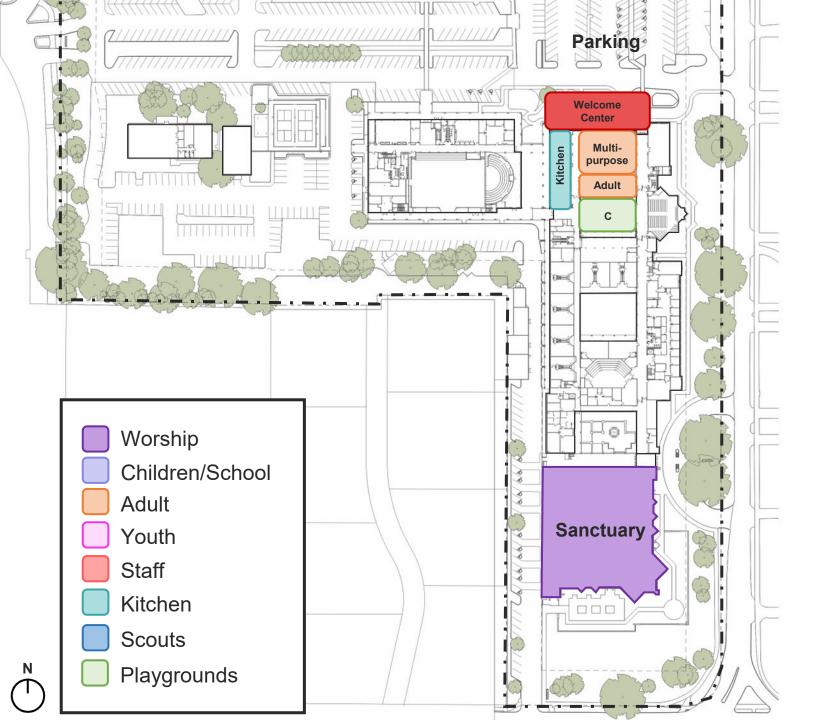


#### What wouldn't move?

Sanctuary Chapel Chapel Bride's Room Prayer Chapel Parlor Kitchen Fellowship Hall Amphitheater Gym Courtyards Central Plant **Pickleball Courts** 

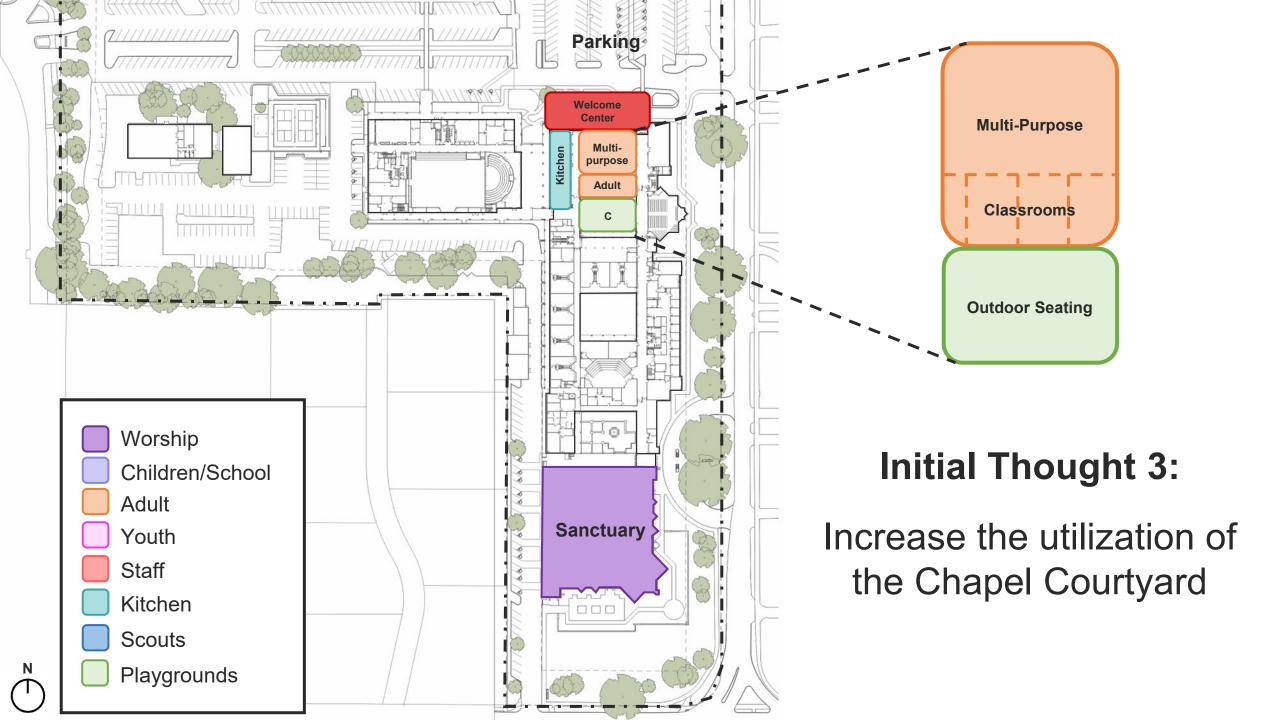
\*Refresh & Expand as Needed\*

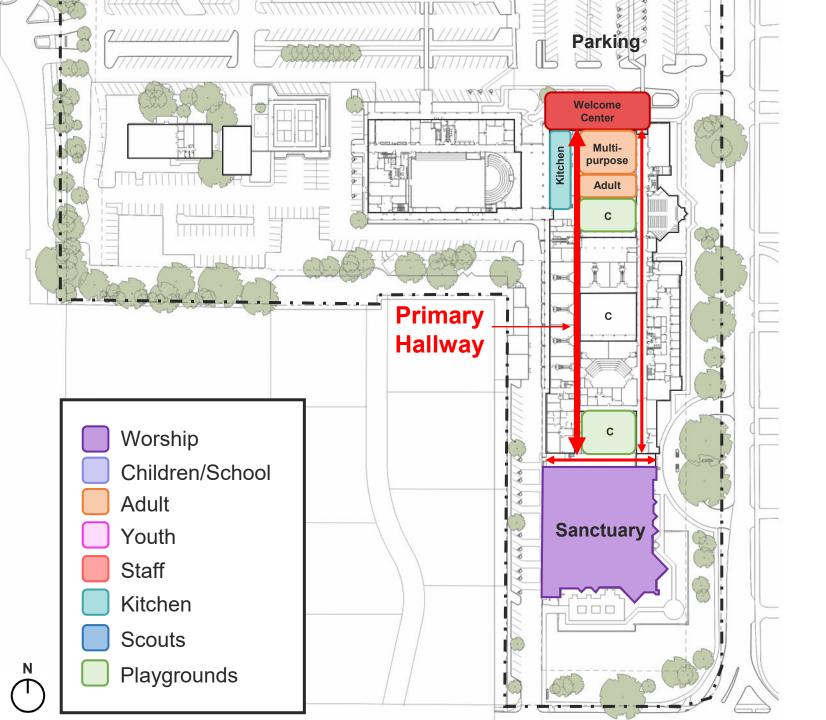




### **Initial Thought 2:**

Expand the Fellowship Hall to become the 400 or 500 capacity (lecture seating) Multipurpose Space and use the adjacent classrooms as break-out rooms.



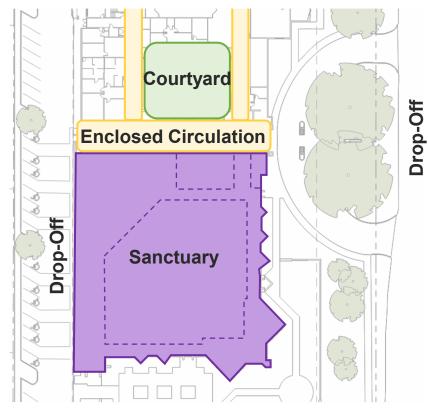


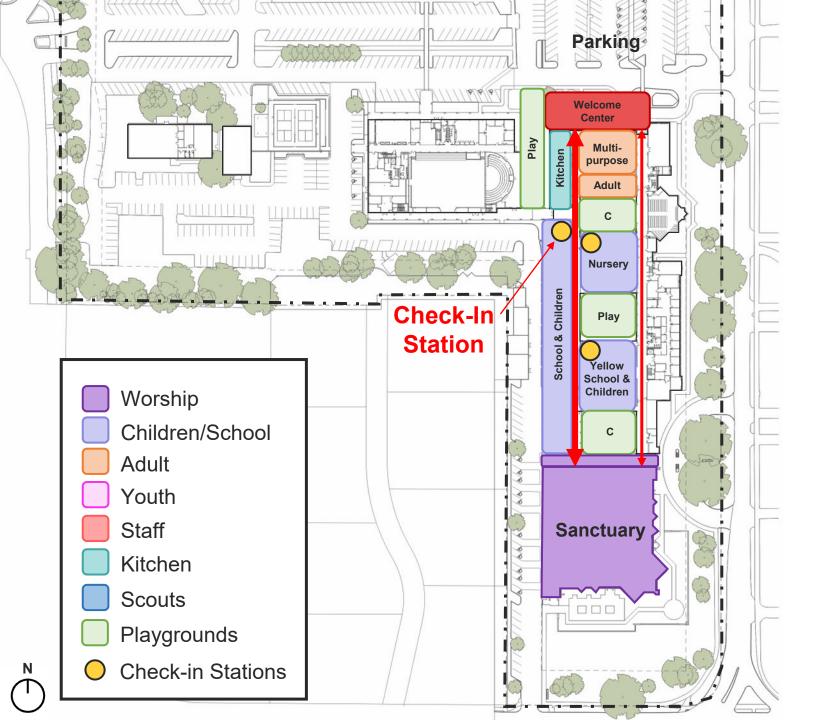
#### **Initial Thought 4:**

Connect the Campus with uninterrupted conditioned corridors.



### Initial Thought 5: Enclose pathways to Sanctuary





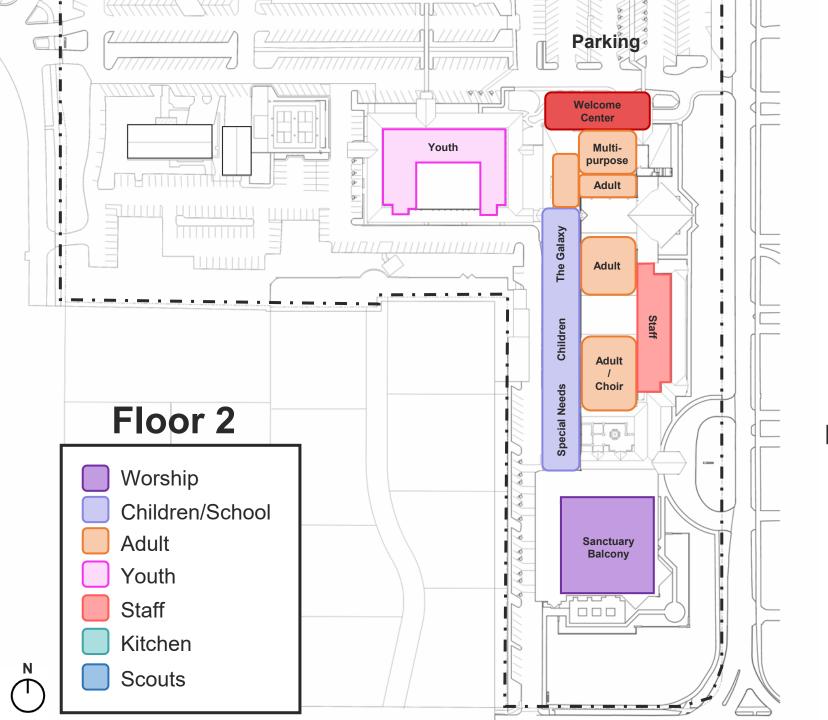
### **Initial Thought 6:**

Replace the oldest part of campus with a combined Little School and Yellow School, that is shared by Children's Ministry. Provide internal circulation and check-in stations within each

zone.

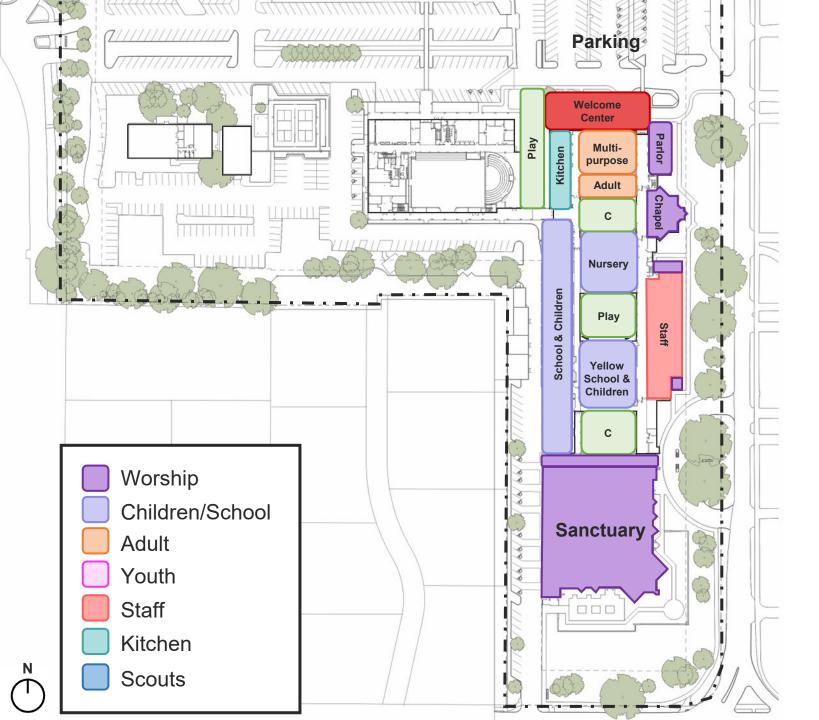
### Little School, Yellow School, & Children's Ministry





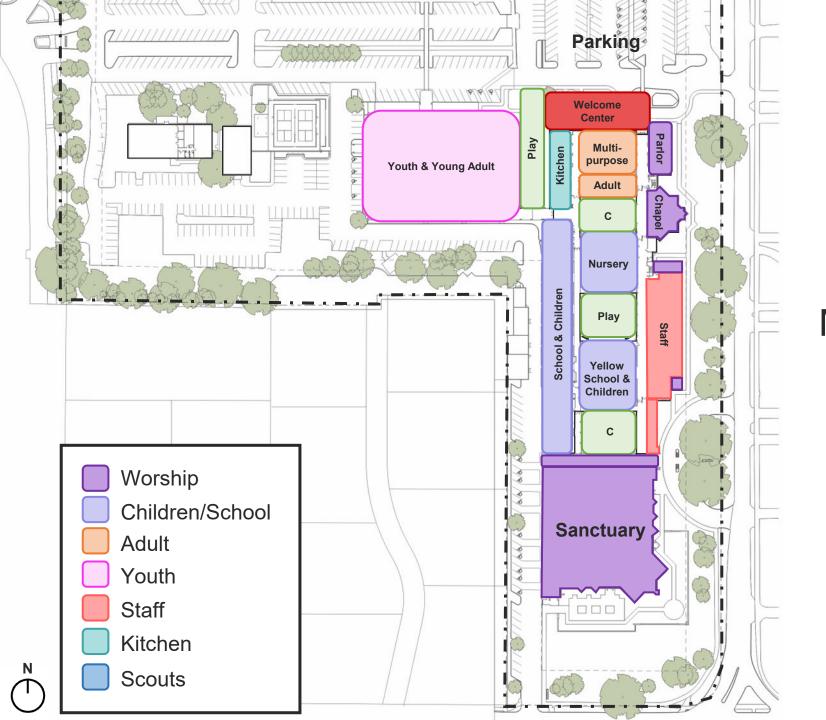
### **Initial Thought 7:**

Replace oldest parts of the campus and free up the first floor for children's spaces by moving adult classrooms and multi-purpose choir rooms to the second floor.



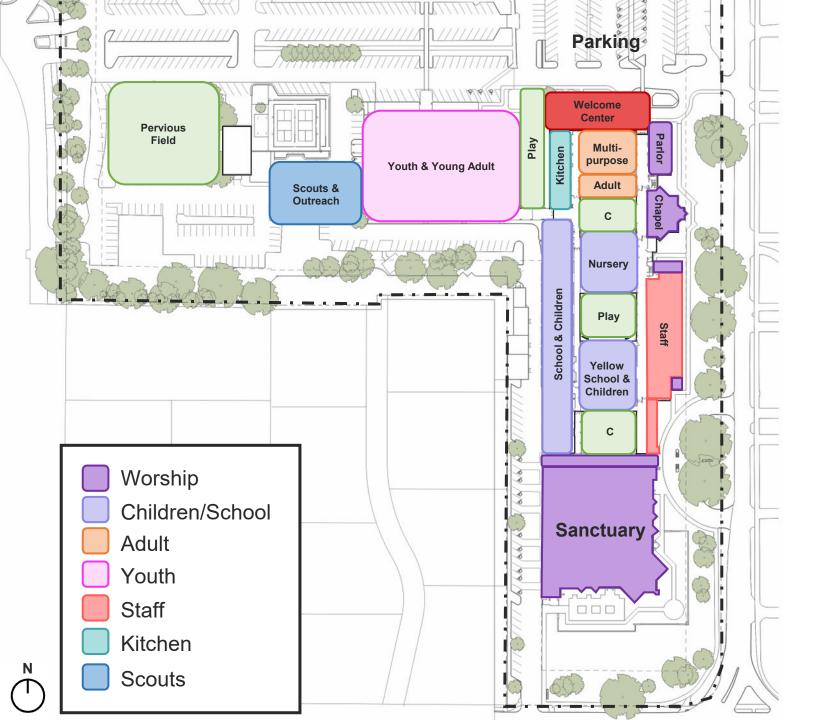
#### **Initial Thought 8:**

Consolidate staff offices and put staff that are not involved in everyday activities of the Church in the existing Yellow School Building.



### **Initial Thought 9:**

Move all offices and adult classrooms out of the CLC to provide Young Adult classrooms and Youth break-out rooms



### **Initial Thought 10:**

Expand the CLC to provide multi-purpose spaces for Scouts, Youth, and growing Outreach.



## Email Additional Questions masterplan@mdpc.org

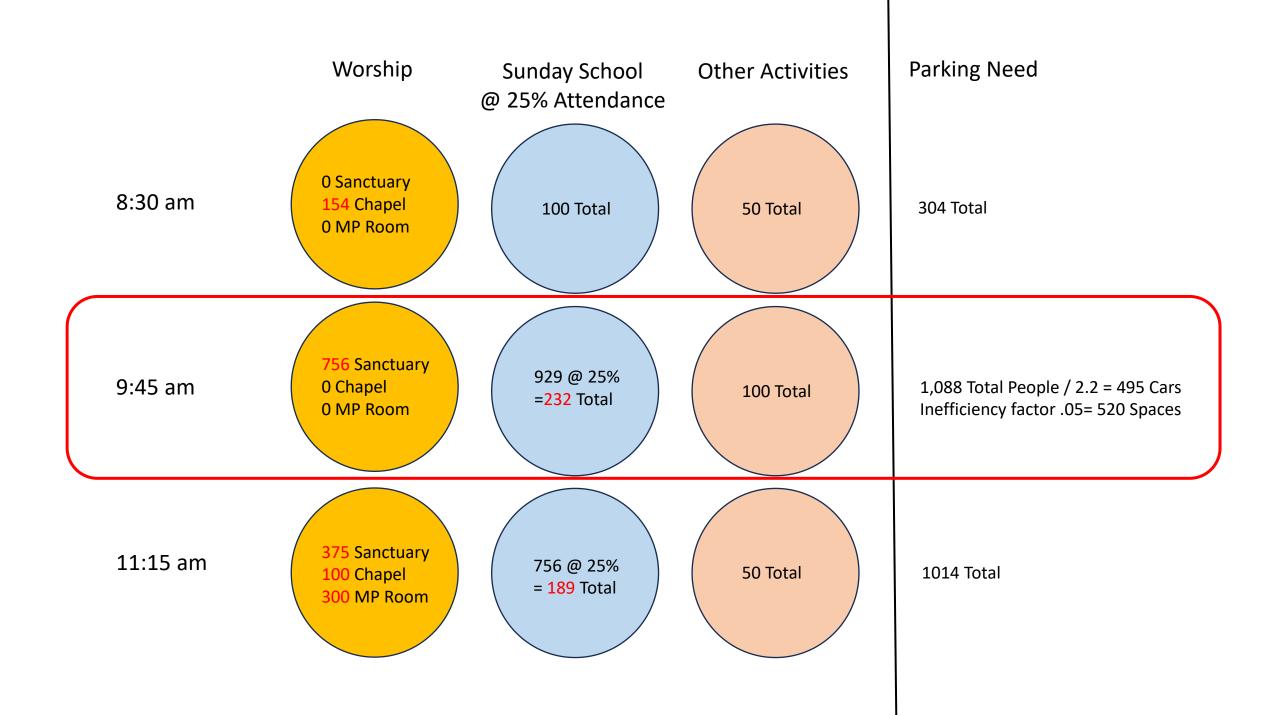
# **Additional Information**





| Sunday morning Schedule |              |            |                 |
|-------------------------|--------------|------------|-----------------|
|                         | <u>Start</u> | <u>End</u> | <u>2023 ASA</u> |
| Blended                 | 8:30         | 9:30       | 102             |
| Contemporary            | 9:45         | 10:45      | 500             |
| Traditional Worship     | 11:15        | 12:15      | 248             |
| Spanish                 | 11:15        | 12:15      | 125             |
| Future Congregation     |              |            |                 |
| Sunday School           | 9:45         | 10:45      |                 |
| Adults                  |              |            | 65              |
| Sunday School           | 11:15        | 12:15      |                 |
| Adults                  |              |            | 200             |
| Youth                   |              |            | 50              |
| Staff                   |              |            | 20              |
|                         |              |            |                 |
| Total ASA, all services |              |            | 975             |
| Sunday School           |              |            | 315             |

| Available Overflow Parking    |     |
|-------------------------------|-----|
| 1 Second Baptist School (MEM) | 75  |
| 2 Kinkaid                     | 100 |
| 3 Frostwood Elementary        | 150 |
| 4 Memorial HS                 | 400 |



### Space Utilization: Sunday Morning

| ROOM                                | Capacity | 8:30 AM                        | 9:45 AM                                 | 11:15 AM  |
|-------------------------------------|----------|--------------------------------|---|---|
| 101                                 | 35       |                                |   | Life 2.0<br>(20's-30's, Married, Pre-school kids)                         |
| 102                                 | 50       |                                |   | W&W Coed Group (Co-ed)  |
| 103                                 | 55       |                                |   | Daily Bread<br>(30's-50's, Co-ed, Elementary/MS kids)                     |
| 116 - Chapel Bride's Rm             | 16       |                                | Pathways<br>Women: All ages, all stages | Grace and Peace<br>(40's+, Co-ed)   |
| 122                                 | 55       |                                | Together In The Word<br>(Co-ed)         | available   |
| 126                                 | 40       |                                | GPS                                     | GPS   |
| 127                                 | 45       |                                |   | Parents of Preschoolers<br>(Parents of Preschool aged children)           |
| 170                                 | 55       |                                | Faith Explorations<br>(60's∻, Co-ed)    | Cross+Roads<br>(50's+, Co-ed)   |
| 171/172                             | 45       |                                | Fuente Bible Study                      | Fuente Bible Study  |
| 206                                 |          |                                |   | Parents of Grade School children<br>(Parents of children in Grade School) |
| 217                                 | 30       |                                | YA                                      | YA  |
| 218                                 | 30       |                                |   | The Parish<br>(20's-30's, Co-ed)  |
| 219                                 | 45       |                                |   | Nearly & Newly<br>(20's-30's co-ed)                                       |
| Amphitheater                        | 225      |                                | Building Your Faith                     | Building Your Faith   |
| Parlor (furniture)                  | 80       |                                | Quest Class<br>(50's +, Co-ed)          | Bible Basics<br>(30's-40's, parents of school aged children)              |
| Summit Room                         | 100      |                                | ongiving le in                          | the classes   |
| Pastors Conference<br>Room          | 16       |                                |   |   |
| ZOOM                                |          |                                | Pathways (Women; all ages)              |   |
| Gathering Room (fixed<br>furniture) | 20       | Baptism Sundays; Discover MDPC | Baptism Sundays; Discover MDPC          | Baptism Sundays; Discover MDPC  |

Adult Discipleship requested:

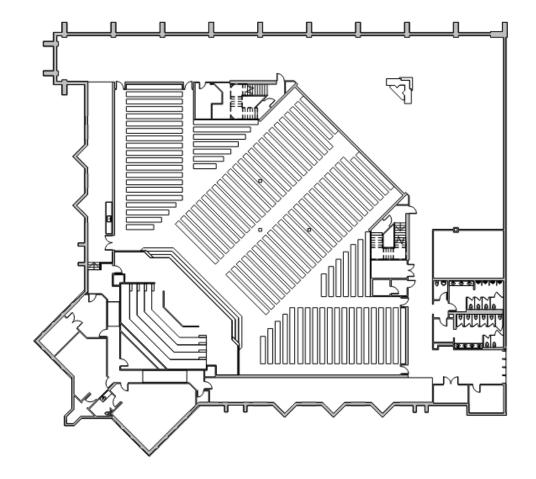
- 4 (30-60 person) classrooms
- 1 (100 person) classroom
- 1 (500 person) multipurpose space

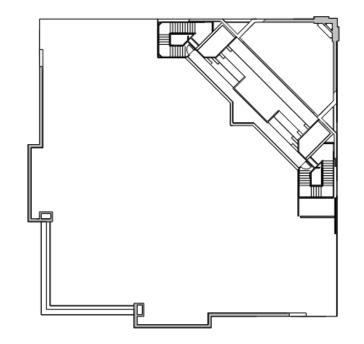
Is the Pastors Conference Room open for classes? Other Conference Rooms?

https://memorialdrivepres.sharepoint.com/sites/Equipping/Shared Documents/Equipping Ministries/Sunday/Sunday Morning Room Usage 2024

### Sanctuary

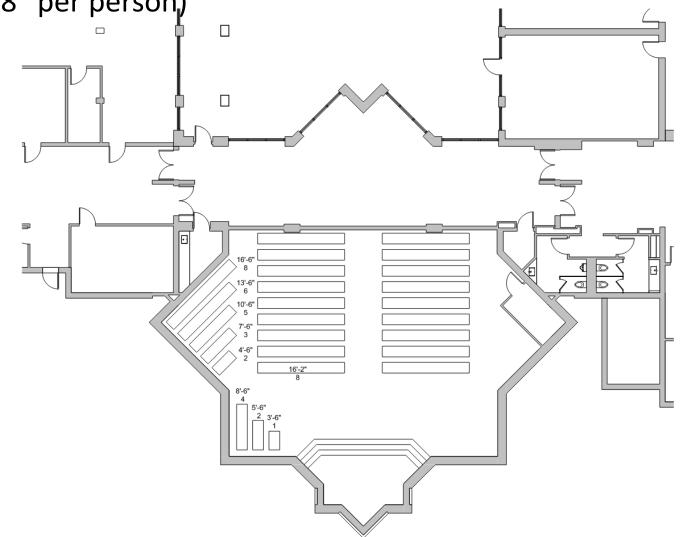
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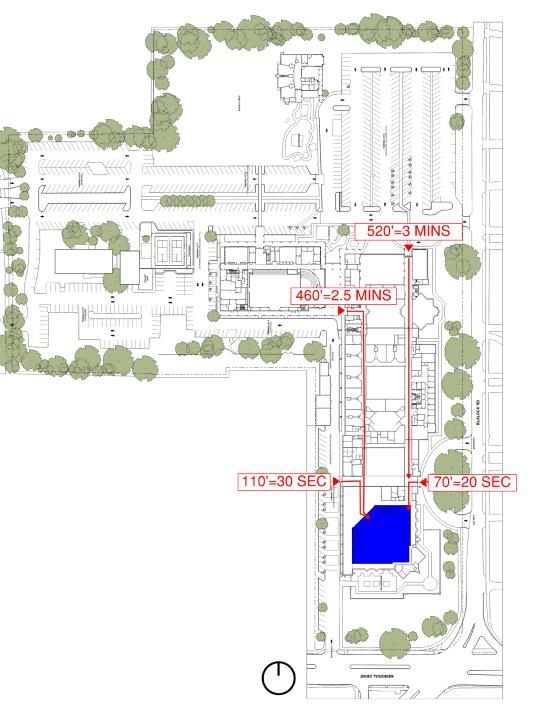


## Chapel Capacity: 175 people

Comfortable Seating: (24" per person) Code: 299 people (18" per person)







### Level Changes

