



SESSION DOCUMENTS

Fri, Jan 23, 2026

Memorial Drive Presbyterian Church

Loving God. Proclaiming Christ. Living Generously. Engaging All.

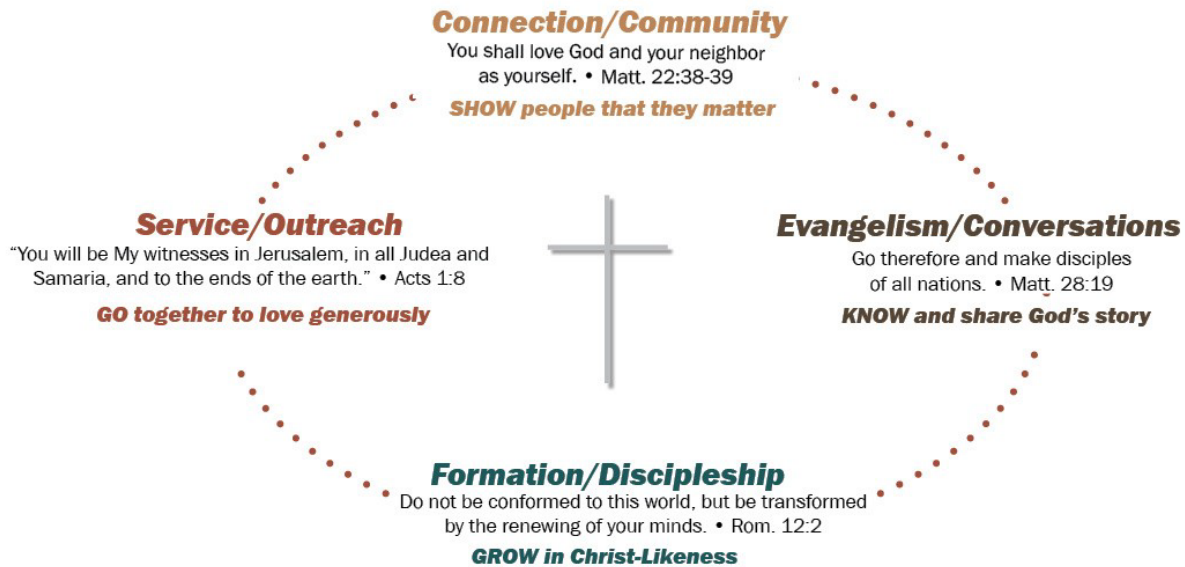
Session Meeting Agenda

January 23, 2026



Strategic Goals

2023-2028



1. **Call to Order and Opening Prayer** (Alf Halvorson)
2. **Establishment of Quorum** (Joe Stockdale)
3. **Treasurer's Report** (Kyle Wienert and Marcus Vajdos)
 - 2025 Overage Allocation
4. **Second Reading of the 2026 Budget** (Marcus Vajdos and Kyle Wienert)
5. **Master Planning Update** (Alf Halvorson and Marcus Vajdos)
 - **Motion** to approve the following firms for future Capital Campaign:
 - Architect- Merriman Holt Powell
 - Fundraising Consultant- Generosity OS
6. **Omnibus Motion**
 - a. **Motion** to approve the minutes of December 15, 2025, Session Meeting
 - b. **Motion** to approve Outreach Partner Funding for January 2026 as follows:

Consent Agenda Items

Outreach Ministry - January 2026

1. 2026 Partner Funding Recommendations

- Reliant, Designated: Fund # FD6936 \$ 5,500 Global Missionary

2. 2026 Congregational Collection Approval

- Palm Sunday Offering (Living Water International)
- Mission Market (Partners to be finalized in Fall 2026)
- Christmas Eve Offering (Partners to be finalized in Fall 2026)

3. Outreach - Additional Funding Recommendations 2025*

*As a result of additional end-of-year income and distribution to the Outreach budget, we submit this additional partner funding opportunity. If outreach funds exceed the amount approved in December 2025, additional funds (up to the amount listed below) may be distributed.

- Kids' Meals, Designated: Outreach, Incentives and Educational Materials for our Family Resource Program \$ 15,000

4. Outreach Ministry- Funding Report for December 2025

a. Mission Market 2025 (\$76,953.64 divided by purchaser selection)

• The Antioch Partners	\$ 1,426.80
• Bayou City Blessings in a Backpack	\$ 1,391.80
• The Beacon	\$ 2,182.80
• Bridges to Life	\$ 1,061.80
• Camp for All	\$ 1,237.80
• Camp Hope (PTSD Foundation of America)	\$ 861.80
• Faith in Practice	\$ 1,938.80
• Free Wheelchair Mission	\$ 2,718.80
• Living Water International	\$ 53,995.64
• Local Infant Formula for Emergencies (LIFE)	\$ 941.80
• Lulwanda Children's Home	\$ 1,284.80
• The Micah Project	\$ 1,919.80
• Pars Theological Center	\$ 675.80
• Senior Rides and More	\$ 811.80
• Yellowstone Academy	\$ 1,351.80
• The Community Foundation of the Texas Hill Country	\$ 3,151.80
Total	\$ 76,953.64

b. Christmas Eve 2025 (\$53,596.15 distributed proportionately based on missionary funding level)

• Urban Catalyst, Designated: Justin Elder	\$ 2,436.19
• The Antioch Partners, Designated: Adair	\$ 7,308.54
• Frontier Fellowship, Designated: Biru	\$ 4,872.38
• CRU, Designated: Missionary #0638840	\$ 4,872.38
• Steven and Natalie Hall	\$ 4,872.38

• The Antioch Partners, Designated: House Family	\$ 2,436.19
• YWAM, Designated: Personal Support (Johnson)	\$ 4,872.38
• Allegro Organizational Solutions, Designated: Acct# NYC-BB.KSJ	\$ 2,436.19
• The Antioch Partners, Designated: Leina & Salam	\$ 4,872.38
• Action International Ministries, Designated: Acct# 47001	\$ 4,872.38
• The Antioch Partners, Designated: Sajadi Family	\$ 2,436.19
• Pioneers, Designated: Acct# 112440	\$ 2,436.19
• Novo Mission Inc., Designated: Acct# 6781 Zovak	\$ 4,872.38
Total	\$ 53,596.15

7. 2026 Calendar Reminders

January 25	Alf Halvorson Preaching Communion Sermon Series: Beautifully Broken
February 1	Alf Halvorson Preaching Sermon Series: Beautifully Broken
February 2-5	ECO National Gathering Atlanta Marriot Marquis, Atlanta, GA
February 8	Alf Halvorson Preaching Sermon Series: Beautifully Broken
February 15	Alf Halvorson Preaching Sermon Series: Beautifully Broken
February 21-22	Church in the City
February 23	Session Meeting Chapel 6:30 p.m.
March 1	Annual Meeting 12:30 p.m. in Fellowship Hall

2026 Session Meeting Dates

January 23
 February 23
 March 23
 April 27
 May 18
 June 22
July -No Meeting
 August 24
 September 28
 October 26
November- No Meeting
 December 14

2026 Communion Dates

January 25
 February 18| Ash Wednesday| Noon-Chapel; 6:30-Sanctuary
 March 22| First Communion
 April 2| Maundy Thursday| Chapel
 June 7
 August 2
 October 4| World Communion; First Communion
 November 29| First Sunday in Advent

8. Announcements and Additional Business

9. Adjournment & Closing Prayer (Alf Halvorson)

- **Motion** to adjourn the January 2026 Session Meeting.

PRELIMINARY

Description	Dec Act	Dec Bud	Dec Var	Dec 2024	2025 YTD Dec	2025 YTD Budget	YTD Var \$	YTD Var %	Prior YTD 2024	2025 Budget Annual
OPERATING INCOME										
Contributions	\$ 3,461,938	\$ 2,768,794	\$ 693,144	\$ 3,281,770	\$14,643,671.46	\$14,203,392.37	\$ 440,279	3.10	\$ 14,679,025	\$ 14,203,392
Bank/Gateway/Credit Card Fees	\$ (4,064)	\$ -	\$ (4,064)	\$ (5,060)	(\$51,199.20)	\$0.00	\$ (51,199)	-	\$ (52,415)	\$ -
Ministry Events Revenue	\$ 346,298	\$ 256,360	\$ 89,938	\$ 296,372	\$ 3,463,315	\$ 3,388,112	\$ 75,203	2.22	\$ 3,092,349	\$ 3,388,112
In Kind Contributions HFB	\$ -	\$ -	\$ -	\$ 1,831,238	\$ -	\$ -	\$ -	-	\$ 1,831,238	\$ -
Other Operating Income	\$ 25,224	\$ 8,333	\$ 16,890	\$ (45,195)	\$ 266,899	\$ 100,000	\$ 166,899	166.90	\$ 287,383	\$ 100,000
Transfer Curr Yr Surplus to Restricted	\$ -	\$ -	\$ -	\$ (194,640)	\$ -	\$ -	\$ -	-	\$ (194,640)	\$ -
TOTAL OPERATING INCOME	\$ 3,829,395	\$ 3,033,487	\$ 795,908	\$ 5,164,485	\$ 18,322,686	\$ 17,691,504	\$ 631,182	3.57	\$ 19,642,939	\$ 17,691,504
Ministry Operating Expense										
Pastoral Ministry										
Caring Ministry	\$ 37,566	\$ 38,183	\$ (617)	\$ 35,114	\$ 416,524	\$ 456,835	\$ (40,311)	8.82	\$ 409,749	\$ 456,835
Fuente	\$ 14,841	\$ 13,181	\$ 1,660	\$ 17,938	\$ 167,249	\$ 160,781	\$ 6,468	(4.02)	\$ 176,857	\$ 160,781
Children's Ministry	\$ 75,273	\$ 72,510	\$ 2,763	\$ 63,095	\$ 892,594	\$ 897,412	\$ (4,818)	0.54	\$ 826,387	\$ 897,412
Youth Ministry	\$ 52,403	\$ 54,836	\$ (2,432)	\$ 42,782	\$ 655,144	\$ 702,140	\$ (46,996)	6.69	\$ 577,060	\$ 702,140
Relationships	\$ 26,920	\$ 30,693	\$ (3,773)	\$ 25,331	\$ 370,278	\$ 388,560	\$ (18,282)	4.70	\$ 352,828	\$ 388,560
Sports and REACH Programs	\$ 34,325	\$ 18,752	\$ 15,574	\$ 26,462	\$ 484,994	\$ 484,570	\$ 425	(0.09)	\$ 474,094	\$ 484,570
Outreach (Admin)	\$ 56,784	\$ 54,393	\$ 2,391	\$ 55,340	\$ 669,286	\$ 661,504	\$ 7,782	(1.18)	\$ 649,925	\$ 661,504
Adult Discipleship	\$ 27,705	\$ 35,241	\$ (7,536)	\$ 32,336	\$ 408,689	\$ 422,584	\$ (13,895)	3.29	\$ 400,058	\$ 422,584
Young Adult	\$ 23,237	\$ 16,938	\$ 6,299	\$ 21,783	\$ 251,037	\$ 207,510	\$ 43,527	(20.98)	\$ 175,468	\$ 207,510
Worship	\$ 48,628	\$ 41,601	\$ 7,027	\$ 50,981	\$ 477,291	\$ 482,268	\$ (4,977)	1.03	\$ 466,505	\$ 482,268
Traditional Music	\$ 55,895	\$ 44,464	\$ 11,431	\$ 46,459	\$ 451,456	\$ 450,868	\$ 588	(0.13)	\$ 433,834	\$ 450,868
Contemporary Music	\$ 35,538	\$ 27,539	\$ 7,999	\$ 34,606	\$ 347,377	\$ 332,968	\$ 14,409	(4.33)	\$ 339,306	\$ 332,968
Brazilian Ministry	\$ 14,466	\$ 16,727	\$ (2,261)	\$ 13,851	\$ 186,121	\$ 200,768	\$ (14,647)	7.30	\$ 192,439	\$ 200,768
Total Pastoral Ministry	\$ 503,581	\$ 465,057	\$ 38,525	\$ 466,079	\$ 5,778,041	\$ 5,848,767	\$ (70,726)	1.21	\$ 5,474,510	\$ 5,848,767
Support Ministry										
Communications & Media	\$ 88,522	\$ 72,796	\$ 15,726	\$ 74,753	\$ 970,355	\$ 872,794	\$ 97,561	(11.18)	\$ 922,148	\$ 872,794
Administration	\$ 93,305	\$ 74,161	\$ 19,144	\$ 77,356	\$ 907,550	\$ 929,040	\$ (21,490)	2.31	\$ 886,201	\$ 929,040
Food Service	\$ 14,839	\$ 13,333	\$ 1,505	\$ 15,389	\$ 180,819	\$ 160,000	\$ 20,819	(13.01)	\$ 162,576	\$ 160,000
Facilities & Technology	\$ 257,983	\$ 221,787	\$ 36,196	\$ 215,465	\$ 2,608,240	\$ 2,586,448	\$ 21,792	(0.84)	\$ 2,833,765	\$ 2,586,448
The Little School	\$ 124,057	\$ 109,418	\$ 14,639	\$ 177,444	\$ 1,355,629	\$ 1,324,610	\$ 31,019	(2.34)	\$ 1,232,063	\$ 1,324,610
The Yellow School	\$ 67,876	\$ 63,812	\$ 4,064	\$ 81,973	\$ 841,667	\$ 768,714	\$ 72,953	(9.49)	\$ 760,314	\$ 768,714
Total Support Ministry	\$ 646,582	\$ 555,307	\$ 91,274	\$ 642,381	\$ 6,864,260	\$ 6,641,606	\$ 222,654	(3.35)	\$ 6,797,066	\$ 6,641,606
Total Ministry Operating Expense	\$ 1,150,163	\$ 1,020,364	\$ 129,799	\$ 1,108,460	\$ 12,642,301	\$ 12,490,373	\$ 151,927	(0.01)	\$ 12,271,576	\$ 12,490,373
Outreach Expense										
Outreach - Ministry Sponsored	\$ 76,368	\$ 163,734	\$ (87,366)	\$ 232,800	\$ 1,263,551	\$ 1,554,757	\$ (291,206)	18.73	\$ 1,327,085	\$ 1,554,757
Outreach - Ministry Partners	\$ 330,410	\$ 832,373	\$ (501,963)	\$ 1,051,301	\$ 2,974,430	\$ 2,996,373	\$ (21,943)	0.73	\$ 3,531,682	\$ 2,996,373
Outreach - Food Distributions	\$ -	\$ -	\$ -	\$ 1,831,238	\$ -	\$ -	\$ -	0.00	\$ 1,831,238	\$ -

PRELIMINARY

Description	Dec Act	Dec Bud	Dec Var	Dec 2024	2025 YTD Dec	2025 YTD Budget	YTD Var \$	YTD Var %	Prior YTD 2024	2025 Budget Annual
Total Outreach Expense	\$ 406,778	\$ 996,107	\$ (589,329)	\$ 3,115,339	\$ 4,237,981	\$ 4,551,130	\$ (313,149)	6.88	\$ 6,690,005	\$ 4,551,130
Other Operating Expense										
Insurance & Legal	\$ 50,891	\$ 50,000	\$ 891	\$ 52,042	\$ 633,709	\$ 600,000	\$ 33,709	(5.62)	\$ 559,444	\$ 600,000
Capital Additions/Reserve	\$ 4,167	\$ 4,167	\$ (0)	\$ 4,167	\$ 50,000	\$ 50,000	\$ (0)	0.00	\$ 50,000	\$ 50,000
Total Other Operating Expense	\$ 55,058	\$ 54,167	\$ 891	\$ 56,209	\$ 683,709	\$ 650,000	\$ 33,709	(5.19)	\$ 609,444	\$ 650,000
TOTAL OPERATING EXPENSES	\$ 1,611,999	\$ 2,070,638	\$ (458,639)	\$ 4,280,008	\$ 17,563,991	\$ 17,691,504	\$ (127,513)	0.01	\$ 19,571,025	\$ 17,691,504
Other Income(Loss)										
Total Other Income(Loss)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
NET INCOME (LOSS)	\$ 2,217,396	\$ 962,850	\$ 1,254,547	\$ 884,477	\$ 758,695	\$ -	\$ 758,695	0	\$ 71,914	\$ 1
Restr & Enrichment Inc/(Exp)	\$ 158,970	\$ -	\$ 158,970	\$ 2,126,668	\$ 3,459,442	\$ -	\$ 3,459,442	0.00	\$ 2,002,913	\$ -

Calculate Adjusted Expense for Radical Generosity Equation

Grand Total Operating Expenses	17,563,991
Less Ministry Outreach	(4,237,981)
Less Insurance & Legal	(633,709)
Less Capital Reserve	(50,000)
Adjust to Net Operating Expense (YTD Ministry Revenue only)	(3,463,315)
Total Adjusted Expense	9,178,985

\$4\$ Calculation

Adjusted Expenses	9,178,985
less Operating Expense Budget Outreach Allocation (25%)	(2,294,746)
Ministry Operating Expense	6,884,239
25% Allocation to Outreach	2,294,746
Expected Ministry Sponsored + Partner Outreach	4,589,493
Total Outreach	6,884,239

Statement of Financial Position for Period 12 - December
Company#: 1 Name: Memorial Drive Presbyterian Church
Fiscal Year Beginning 1/1/2025

Account	December 2025	November 2025	Difference	December 2024
ASSETS				
Current Assets				
Cash in Bank				
101120 Frost Bank - Operating #490025224	\$1,646,886.36	\$2,299,232.85	(\$652,346.49)	\$1,938,629.29
101125 Frost Bank - Payroll #490025216	\$0.00	\$0.00	\$0.00	(\$458.94)
101130 Frost Bank - Internet #490025208	\$29,931.69	\$37,765.65	(\$7,833.96)	\$6,981.77
101135 Frost Bank - Money Mkt # 560081981	\$2,028,447.55	\$1,200,591.95	\$827,855.60	\$3,959,719.16
101150 Frost Bank - TLS/TYS #560065889	\$20,970.55	\$13,461.32	\$7,509.23	\$5,524.87
Total Cash in Bank	\$3,726,236.15	\$3,551,051.77	\$175,184.38	\$5,910,396.15
Petty Cash				
101604 Admin Petty cash	\$241.00	\$241.00	\$0.00	\$241.00
101630 TLS Petty Cash	\$150.00	\$150.00	\$0.00	\$150.00
101640 Childcare Petty Cash	\$150.00	\$150.00	\$0.00	\$150.00
Total Petty Cash	\$541.00	\$541.00	\$0.00	\$541.00
Held in Stock Accounts				
101850 Fidelity Investments	\$154.79	\$154.79	\$0.00	\$154.79
101860 Charles Schwab	\$11,862.87	\$4,997.77	\$6,865.10	\$2,751.03
Total Held in Stock Accounts	\$12,017.66	\$5,152.56	\$6,865.10	\$2,905.82
Cash & Cash Equivalents	\$3,738,794.81	\$3,556,745.33	\$182,049.48	\$5,913,842.97
Investment with TPF (MDPC)				
110010 Unrestricted - 51067	\$1,546,740.72	\$1,565,744.74	(\$19,004.02)	\$1,474,108.74
110015 Capital -54097	\$866,348.71	\$874,916.21	(\$8,567.50)	\$1,110,773.25
110022 Columbarium - 54793	\$650,814.40	\$621,533.93	\$29,280.47	\$531,282.99
110040 Ruffin Scholarship - 51055	\$52,218.13	\$51,432.62	\$785.51	\$46,243.48
110045 Teaching Church - 56225	\$419,980.16	\$359,431.27	\$60,548.89	\$0.00
110050 Youth Ministry -51056	\$454,445.88	\$455,992.89	(\$1,547.01)	\$416,163.93
110055 Named Storm Deductible - 56224	\$1,722,382.77	\$1,703,801.45	\$18,581.32	\$0.00
110065 Admin Special Gifts - 56226	\$207,645.90	\$205,822.27	\$1,823.63	\$0.00
110070 Ministers' Retirement - 51053	\$389,040.86	\$387,189.77	\$1,851.09	\$356,053.30
110075 Capital Campaign 2026	\$2,680,829.47	\$0.00	\$2,680,829.47	\$0.00
Total Investment with TPF (MDPC)	\$8,990,447.00	\$6,225,865.15	\$2,764,581.85	\$3,934,625.69
Restricted Legacy Funds				
112120 Senior Pastor Endowment(Legacy) 54089	\$455,785.99	\$448,376.36	\$7,409.63	\$386,165.82
112140 Legacy Giving -TPF 54918	\$4,778,624.82	\$4,708,865.46	\$69,759.36	\$3,978,732.36
Total Restricted Legacy Funds	\$5,234,410.81	\$5,157,241.82	\$77,168.99	\$4,364,898.18
Investments in TPF	\$14,224,857.81	\$11,383,106.97	\$2,841,750.84	\$8,299,523.87
Other Current Assets				
Prepaid Expenses				
120010 Misc Prepaid Expenses	\$65,726.64	\$105,223.19	(\$39,496.55)	\$117,853.99
120030 Prepaid Insurance	\$167,940.88	\$204,626.65	(\$36,685.77)	\$194,756.49
Total Prepaid Expenses	\$233,667.52	\$309,849.84	(\$76,182.32)	\$312,610.48

Statement of Financial Position for Period 12 - December
Company#: 1 Name: Memorial Drive Presbyterian Church
Fiscal Year Beginning 1/1/2025

Account	December 2025	November 2025	Difference	December 2024
Accounts Receivable				
130135 Accounts Receivable - Employee	\$60.79	\$0.00	\$60.79	\$0.00
130160 Accounts Receivable - TLS/TYS	\$13,536.50	\$587.50	\$12,949.00	\$13,028.50
130170 Accounts Receivable - Pastor	\$7,461.64	\$7,615.48	(\$153.84)	\$9,307.72
Total Accounts Receivable	\$21,058.93	\$8,202.98	\$12,855.95	\$22,336.22
Total Other Current Assets	\$254,726.45	\$318,052.82	(\$63,326.37)	\$334,946.70
Total Current Assets	\$18,218,379.07	\$15,257,905.12	\$2,960,473.95	\$14,548,313.54
Net Property & Equipment				
Fixed Assets				
Church Site & Buildings				
151101 Church Site & Buildings	\$30,525,533.74	\$30,525,533.74	\$0.00	\$30,525,533.74
151102 Nursery School	\$425,283.77	\$425,283.77	\$0.00	\$425,283.77
151104 Scout House	\$151,611.76	\$151,611.76	\$0.00	\$151,611.76
151105 Land	\$1,516,537.00	\$1,516,537.00	\$0.00	\$1,516,537.00
151110 Parking Lot - West	\$107,145.00	\$107,145.00	\$0.00	\$107,145.00
151115 Parking Lot North	\$569,062.04	\$569,062.04	\$0.00	\$569,062.04
Total Church Site & Buildings	\$33,295,173.31	\$33,295,173.31	\$0.00	\$33,295,173.31
Site Additions - 1992 - 93				
152102 Phase 1 - Be the Difference	\$9,338,352.30	\$9,338,352.30	\$0.00	\$9,338,352.30
152103 Phase 1 - Furnishings	\$626,085.86	\$626,085.86	\$0.00	\$626,085.86
152104 Pipe Organ	\$1,057,893.06	\$1,057,893.06	\$0.00	\$1,057,893.06
152105 Master Study	\$107,586.76	\$107,586.76	\$0.00	\$107,586.76
152106 Schematic Design	\$43,786.07	\$43,786.07	\$0.00	\$43,786.07
Total Site Additions - 1992 - 93	\$11,173,704.05	\$11,173,704.05	\$0.00	\$11,173,704.05
Good Housekeeping Construction				
152500 Good Housekeeping Renovation	\$4,362,609.04	\$4,362,609.04	\$0.00	\$4,362,609.04
152600 Columbarium - GH Project	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00
Total Good Housekeeping Construction	\$4,372,009.04	\$4,372,009.04	\$0.00	\$4,372,009.04
Site Additions 2000 - 2003				
153150 Capitalized Interes	\$280,988.40	\$280,988.40	\$0.00	\$280,988.40
153175 Construction in Progress	\$0.00	\$0.00	\$0.00	\$63,480.00
Total Site Additions 2000 - 2003	\$280,988.40	\$280,988.40	\$0.00	\$344,468.40
Furniture & Equipment				
154100 Furniture & Fixtures	\$3,699,048.81	\$3,699,048.81	\$0.00	\$3,699,048.81
154110 Computer Equipment	\$968,212.67	\$968,212.67	\$0.00	\$968,212.67
154115 Media Equipment	\$2,117,280.01	\$2,117,280.01	\$0.00	\$2,117,280.01
154120 Security Equipment	\$293,006.27	\$293,006.27	\$0.00	\$293,006.27
154125 Playground Equipment	\$488,209.99	\$488,209.99	\$0.00	\$488,209.99
154300 Kitchen Equipment	\$243,079.67	\$243,079.67	\$0.00	\$243,079.67
154400 Library	\$17,327.93	\$17,327.93	\$0.00	\$17,327.93
154410 Music Library	\$245,385.37	\$245,385.37	\$0.00	\$245,385.37
154500 Musical Instruments & Equipment	\$381,311.98	\$381,311.98	\$0.00	\$381,311.98

Statement of Financial Position for Period 12 - December
Company#: 1 Name: Memorial Drive Presbyterian Church
Fiscal Year Beginning 1/1/2025

Account	December 2025	November 2025	Difference	December 2024
Total Furniture & Equipment	\$8,452,862.70	\$8,452,862.70	\$0.00	\$8,452,862.70
Transportation Equipment				
155100 Van (Serv Committee)	\$104,659.36	\$104,659.36	\$0.00	\$104,659.36
155300 Trailer (Mobile Unit)	\$23,170.44	\$23,170.44	\$0.00	\$23,170.44
155600 Youth Van	\$25,693.40	\$25,693.40	\$0.00	\$25,693.40
155700 Facilities - Vehicles	\$77,565.30	\$77,565.30	\$0.00	\$77,565.30
155750 Multi Passenger Bus	\$119,604.52	\$119,604.52	\$0.00	\$119,604.52
155800 Shuttle, Maint., Security Carts	\$49,723.69	\$49,723.69	\$0.00	\$49,723.69
Total Transportation Equipment	\$400,416.71	\$400,416.71	\$0.00	\$400,416.71
Total Fixed Assets	\$57,975,154.21	\$57,975,154.21	\$0.00	\$58,038,634.21
Accumulated Depreciation				
156102 Accum Deprec - Nursery School	(\$340,572.80)	(\$340,572.80)	\$0.00	(\$340,572.80)
156104 Accum Deprec - Scout House	(\$145,287.98)	(\$145,287.98)	\$0.00	(\$145,287.98)
156105 Accum Deprec - Church Bldg (40 yr)	(\$4,086,958.61)	(\$4,086,958.61)	\$0.00	(\$4,086,958.61)
156106 Accum Deprec - Church Bldg (20 yr)	(\$21,354,088.18)	(\$21,354,088.18)	\$0.00	(\$21,354,088.18)
156108 Accum Deprec - Church Bldg (10 yr)	(\$3,046,779.33)	(\$3,046,779.33)	\$0.00	(\$3,046,779.33)
156110 Accum Deprec - Parking Lot - West	(\$101,866.21)	(\$101,866.21)	\$0.00	(\$101,866.21)
156115 Accum Deprec - Parking Lot - North	(\$369,908.00)	(\$369,908.00)	\$0.00	(\$369,908.00)
156150 Accum Deprec - Good Housekeeping Renovations	(\$2,451,152.71)	(\$2,451,152.71)	\$0.00	(\$2,451,152.71)
156160 Accum Deprec - Playgrounds (GH)	(\$415,305.07)	(\$415,305.07)	\$0.00	(\$415,305.07)
156400 Accum Deprec - Furniture & Fixtures	(\$3,379,031.88)	(\$3,379,031.88)	\$0.00	(\$3,379,031.88)
156410 Accum Deprec - Computer Equipment	(\$822,654.53)	(\$822,654.53)	\$0.00	(\$822,654.53)
156415 Accum Deprec - Media Equipment	(\$1,626,240.92)	(\$1,626,240.92)	\$0.00	(\$1,626,240.92)
156420 Accum Deprec - Security Equipment	(\$221,736.64)	(\$221,736.64)	\$0.00	(\$221,736.64)
156430 Accum Deprec - Kitchen Equipment	(\$215,053.52)	(\$215,053.52)	\$0.00	(\$215,053.52)
156440 Accum Deprec - Library	(\$17,327.94)	(\$17,327.94)	\$0.00	(\$17,327.94)
156441 Accum Deprec - Music Library	(\$245,088.84)	(\$245,088.84)	\$0.00	(\$245,088.84)
156450 Accum Deprec - Musical Instruments/Equip	(\$347,903.17)	(\$347,903.17)	\$0.00	(\$347,903.17)
156510 Accum Deprec - Mobile Unit Van	(\$111,886.47)	(\$111,886.47)	\$0.00	(\$111,886.47)
156520 Accum Deprec - Youth Van	(\$25,693.40)	(\$25,693.40)	\$0.00	(\$25,693.40)
156530 Accum Deprec - Mobile Unit Trailer	(\$23,170.44)	(\$23,170.44)	\$0.00	(\$23,170.44)
156540 Accum Deprec - Facilities Vehicles	(\$33,398.26)	(\$33,398.26)	\$0.00	(\$33,398.26)
156560 Accum Deprec - Multi Passenger Bus	(\$119,604.42)	(\$119,604.42)	\$0.00	(\$119,604.42)
156570 Accum Deprec - Shuttle, Maint., Security Carts	(\$46,288.68)	(\$46,288.68)	\$0.00	(\$46,288.68)
157100 Accum Deprec - Phase 1 Bldg	(\$7,460,678.25)	(\$7,460,678.25)	\$0.00	(\$7,460,678.25)
157200 Accum Deprec - Pipe Organ	(\$1,023,132.10)	(\$1,023,132.10)	\$0.00	(\$1,023,132.10)
157400 Accum Deprec - Phase 1 - Furnishings	(\$626,085.86)	(\$626,085.86)	\$0.00	(\$626,085.86)
157425 Accum Deprec - Capitalized Interest	(\$280,987.56)	(\$280,987.56)	\$0.00	(\$280,987.56)
Total Accumulated Depreciation	(\$48,937,881.77)	(\$48,937,881.77)	\$0.00	(\$48,937,881.77)
Total Net Property & Equipment	\$9,037,272.44	\$9,037,272.44	\$0.00	\$9,100,752.44
TOTAL ASSETS	\$27,255,651.51	\$24,295,177.56	\$2,960,473.95	\$23,649,065.98

Statement of Financial Position for Period 12 - December
Company#: 1 Name: Memorial Drive Presbyterian Church
Fiscal Year Beginning 1/1/2025

Account	December 2025	November 2025	Difference	December 2024
LIABILITIES AND NET ASSETS				
Liabilities				
Current Liabilities				
Accounts Payable				
201000 Accounts Payable	\$372,304.51	\$139,677.80	\$232,626.71	\$310,567.08
201060 Divvy VISA Card	\$22,745.98	\$13,617.14	\$9,128.84	\$25,946.89
201100 Accounts Payable - Other	\$26,953.33	\$50,759.39	(\$23,806.06)	\$984,383.93
Total Accounts Payable	\$422,003.82	\$204,054.33	\$217,949.49	\$1,320,897.90
Accruals & Other Payables				
204150 Accrued Unpaid Payroll	\$66,843.62	\$64,794.63	\$2,048.99	\$64,794.63
204155 Accrued Sr Pastor Travel & Study	\$17,884.64	\$20,928.45	(\$3,043.81)	\$24,203.04
204220 125 Plan Deduction	\$2,141.39	\$4,655.52	(\$2,514.13)	\$0.00
204225 Legal Shield Payable	\$134.76	\$134.68	\$0.08	\$54.04
204230 Voluntary Life Insurance Payable	\$0.00	\$345.51	(\$345.51)	\$0.00
204250 Voluntary AD & D Payable	\$0.00	(\$429.51)	\$429.51	\$0.00
204270 AFLAC Payable	\$46.40	\$46.40	\$0.00	\$46.40
204280 Dental Insurance Payable	\$0.00	(\$1,706.23)	\$1,706.23	\$0.00
204285 Health Insurance Payable	\$0.00	(\$1,277.57)	\$1,277.57	\$0.00
204290 Vision Insurance Payable	\$0.00	\$142.68	(\$142.68)	\$142.94
Total Accruals & Other Payables	\$87,050.81	\$87,634.56	(\$583.75)	\$89,241.05
Prepaid Contributions, Fees & Tuition				
204605 TYS Fall Registration	\$5,225.00	\$0.00	\$5,225.00	\$2,750.00
204622 TYS Tuition	\$0.00	\$0.00	\$0.00	\$5,500.00
204720 TLS Fall Registration	\$18,850.00	\$0.00	\$18,850.00	\$20,650.00
205105 Miscellaneous Prepaid Fees	\$76,059.50	\$56,955.00	\$19,104.50	\$105,174.00
205200 Deferred Contributions	\$371,006.95	\$0.00	\$371,006.95	\$0.00
Total Prepaid Contributions, Fees & Tuition	\$471,141.45	\$56,955.00	\$414,186.45	\$134,074.00
Held in Custodial Accounts				
206020 Columbarium Custodial	\$0.00	\$1,434.44	(\$1,434.44)	\$1,434.44
206480 Minister's Retirement Fund	\$0.00	\$29,603.79	(\$29,603.79)	\$29,603.79
206750 Fuentes Food Pantry	\$0.00	\$15,980.74	(\$15,980.74)	\$15,980.74
206900 Misc In/Out	\$0.00	(\$22.83)	\$22.83	\$67.70
206990 Financial Crisis Fund	\$0.00	\$448.47	(\$448.47)	\$448.47
Total Held in Custodial Accounts	\$0.00	\$47,444.61	(\$47,444.61)	\$47,535.14
Total Current Liabilities	\$980,196.08	\$396,088.50	\$584,107.58	\$1,591,748.09
Total Liabilities	\$980,196.08	\$396,088.50	\$584,107.58	\$1,591,748.09
Net Assets				
Unrestricted Net Assets				
300000 Operating Fund Balance	\$12,359,178.81	\$10,141,782.50	\$2,217,396.31	\$13,187,334.04
Total Unrestricted Net Assets	\$12,359,178.81	\$10,141,782.50	\$2,217,396.31	\$13,187,334.04

Statement of Financial Position for Period 12 - December
Company#: 1 Name: Memorial Drive Presbyterian Church
Fiscal Year Beginning 1/1/2025

Account	December 2025	November 2025	Difference	December 2024
Temporarily Restricted Net Assets				
310050 Administration Special Gift Fund	\$207,645.90	\$205,822.27	\$1,823.63	\$168,282.11
310130 Children's Spec Gift Fund	\$4,019.39	\$4,019.39	\$0.00	\$1,189.89
310190 Memorials & Honoraria Fund	\$0.00	\$129,658.13	(\$129,658.13)	\$120,588.09
310230 Outreach Special Gift Fund	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00
310235 Outreach Reserve	\$665,980.74	\$650,000.00	\$15,980.74	\$650,000.00
310240 Caring Ministries Special Gift Fund	\$12,160.38	\$12,160.38	\$0.00	\$13,860.38
310280 Youth Special Gift	\$6,250.00	\$6,250.00	\$0.00	\$7,250.00
310350 Senior Pastor Discretionary Fund	\$50,501.92	\$58,001.92	(\$7,500.00)	\$72,546.92
311020 Ruffin Trust - Temp Restricted	\$24,907.88	\$25,132.37	(\$224.49)	\$19,943.23
312040 Minister's Retirement - Temp. Restricted	\$338,645.06	\$307,190.18	\$31,454.88	\$276,053.71
312045 Lily Foundation Grant	\$0.00	\$17,987.80	(\$17,987.80)	\$0.00
312050 Teaching Church Initiative	\$564,151.77	\$416,221.27	\$147,930.50	\$388,111.18
312055 Houston Faith & Work Fellows	\$0.00	\$144,171.61	(\$144,171.61)	\$87,381.61
312060 Youth Trust - Temp. Restricted	\$379,445.88	\$372,050.35	\$7,395.53	\$333,632.63
312080 Designated Benevolence - Temp. Restricted	\$1,941.22	\$1,941.22	\$0.00	\$100.00
312100 Capital - Temp. Restricted	\$875,287.53	\$859,031.30	\$16,256.23	\$786,778.18
312110 Columbarium - Temp Restricted	\$707,246.62	\$664,809.97	\$42,436.65	\$539,614.54
312120 Temp Restricted Pastors Endowment Net Assets	\$203,227.99	\$195,818.36	\$7,409.63	\$144,335.51
312130 Government Grant - TLS	\$28,408.06	\$34,263.06	(\$5,855.00)	\$98,668.06
312140 Government Grant - TYS	\$106,926.74	\$106,926.74	\$0.00	\$106,926.74
312150 Named Storm Money Mkt - Temp Restricted	\$1,722,382.77	\$1,703,801.45	\$18,581.32	\$127,398.53
312155 Capital Campaign Money Mkt - Temp Restricted	\$2,680,829.47	\$2,675,000.00	\$5,829.47	\$0.00
312160 Sabbatical Reserve - Temp Restricted	\$15,108.01	\$15,108.01	\$0.00	\$25,000.00
312170 Maintenance Reserve - Temp Restricted	\$87,639.99	\$87,639.99	\$0.00	\$87,639.99
Total Temporarily Restricted Net Assets	\$8,703,207.32	\$8,713,505.77	(\$10,298.45)	\$4,075,801.30
Permanently Restricted Net Assets				
320100 Youth Trust - Perm Restricted	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
320200 Minister's Retirement - Perm Restricted	\$79,999.59	\$79,999.59	\$0.00	\$79,999.59
320210 Permanently Restricted Sr Pastors Endowment	\$252,558.00	\$252,558.00	\$0.00	\$252,558.00
320500 Ruffin Scholarship Trust - Perm. Restricted	\$26,300.00	\$26,300.00	\$0.00	\$26,300.00
Total Permanently Restricted Net Assets	\$433,857.59	\$433,857.59	\$0.00	\$433,857.59
Legacy Restricted Net Assets				
Temp Restricted Legacy Net Assets				
340110 Temp Restricted Legacy Net Assets	\$4,577,824.76	\$5,677,325.13	(\$1,099,500.37)	\$5,203,370.14
340115 Temp Restricted Legacy Capital Net Asset	\$0.00	(\$1,268,447.78)	\$1,268,447.78	(\$1,061,952.36)
340130 Temp Restricted Legacy Speakers Net Asset	\$92,787.99	\$92,787.99	\$0.00	\$92,586.74
340140 Temp Restricted Legacy Evang & Worship Net Asset	\$69,775.22	\$69,575.22	\$200.00	\$79,575.22
340145 Legacy Alpha Project	\$25,106.09	\$25,106.09	\$0.00	\$33,360.22
340150 Temp Restricted Legacy Scholarships Net Asset	\$13,717.65	\$13,596.55	\$121.10	\$13,385.00
Total Temp Restricted Legacy Net Assets	\$4,779,211.71	\$4,609,943.20	\$169,268.51	\$4,360,324.96
Total Legacy Restricted Net Assets	\$4,779,211.71	\$4,609,943.20	\$169,268.51	\$4,360,324.96
Total Net Assets	\$26,275,455.43	\$23,899,089.06	\$2,376,366.37	\$22,057,317.89
TOTAL LIABILITIES AND NET ASSETS	\$27,255,651.51	\$24,295,177.56	\$2,960,473.95	\$23,649,065.98

Budgeted Financial Statement for Period 12- December 2025
REVENUE ANALYSIS - FINANCE COMMITTEE
Company#: 1 Name: Memorial Drive Presbyterian Church
Fiscal Year Beginning 1/1/2024

Description	Nov 2025 Act	Nov 2025 Bud	Nov 2025 Var	Nov 2024	YTD 2025 Actual	YTD 2025 Budget	YTD 2025 Var \$	YTD 2025 Var %	YTD 2024	2025 Budget Annual
Contribution Revenue										
MDPC Contributions	\$3,443,527.76	\$2,754,307.00	\$689,220.76	\$3,263,449.38	\$14,419,586.33	\$14,038,392.37	\$381,193.96	2.72	\$14,475,928.66	\$14,038,392.37
Fuente	\$5,141.89	\$5,487.00	(\$345.11)	\$5,406.83	\$67,831.14	\$57,000.00	\$10,831.14	19.00	\$52,213.66	\$57,000.00
Brazilian Church	\$9,203.85	\$9,000.00	\$203.85	\$7,854.00	\$105,054.79	\$108,000.00	(\$2,945.21)	-2.73	\$98,467.24	\$108,000.00
Special Contribution - PPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Total Contribution Revenue	\$3,457,873.50	\$2,768,794.00	\$689,079.50	\$3,276,710.21	\$14,592,472.26	\$14,203,392.37	\$389,079.89	2.74%	\$14,626,609.56	\$14,203,392.37
Ministry Events Revenue										
Caring Ministry	\$0.00	\$0.00	\$0.00	\$0.00	\$665.00	\$0.00	\$665.00	0.00	\$390.00	\$0.00
Children's Ministry	\$0.00	\$400.00	(\$400.00)	\$180.00	\$30,547.00	\$35,000.00	(\$4,453.00)	-12.72	\$34,806.00	\$35,000.00
Childcare	\$1,355.00	\$1,650.00	(\$295.00)	\$1,470.00	\$13,174.50	\$18,250.00	(\$5,075.50)	-27.81	\$15,889.50	\$18,250.00
Youth Ministry	\$260.00	\$2,500.00	(\$2,240.00)	\$0.00	\$38,675.00	\$38,000.00	\$675.00	1.78	\$36,295.45	\$38,000.00
Family & Relationships	\$0.00	\$666.63	(\$666.63)	\$0.00	\$7,710.00	\$13,000.00	(\$5,290.00)	-40.69	\$11,695.00	\$13,000.00
Men's Ministry	\$0.00	\$0.00	\$0.00	\$126.00	\$4,478.63	\$4,000.00	\$478.63	11.97	\$3,955.25	\$4,000.00
Women's Ministry	\$300.00	\$0.00	\$300.00	\$75.00	\$16,879.50	\$13,000.00	\$3,879.50	29.84	\$14,277.50	\$13,000.00
Sports	(\$175.07)	\$0.00	(\$175.07)	\$397.50	\$48,539.44	\$57,150.00	(\$8,610.56)	-15.07	\$60,957.30	\$57,150.00
Reach	\$10.00	\$7,800.00	(\$7,790.00)	\$1,686.00	\$473,638.70	\$469,600.00	\$4,038.70	0.86	\$450,478.33	\$469,600.00
Equipping	\$0.00	\$532.00	(\$532.00)	\$0.00	\$10,783.00	\$11,850.00	(\$1,067.00)	-9.00	\$13,725.00	\$11,850.00
Young Adults Ministry	\$0.00	\$250.00	(\$250.00)	\$0.00	\$2,805.74	\$3,000.00	(\$194.26)	-6.48	\$2,621.50	\$3,000.00
Traditional Music	\$7,482.89	\$12,000.00	(\$4,517.11)	\$8,284.03	\$20,331.54	\$24,000.00	(\$3,668.46)	-15.29	\$21,625.60	\$24,000.00
Contemporary Music	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Worship	\$867.95	\$0.00	\$867.95	\$1,294.29	\$2,365.65	\$1,500.00	\$865.65	57.71	\$2,536.73	\$1,500.00
Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Communications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Administration	\$213.36	\$0.00	\$213.36	\$319.36	\$4,093.17	\$0.00	\$4,093.17	0.00	\$7,230.18	\$0.00
Facilities & Technology	\$2,281.75	\$3,250.00	(\$968.25)	\$6,465.38	\$35,480.70	\$39,000.00	(\$3,519.30)	-9.02	\$39,324.73	\$39,000.00
Outreach-Ministry Sponsored	\$108,384.72	\$22,811.38	\$85,573.34	\$77,391.10	\$483,263.69	\$421,812.00	\$61,451.69	14.57	\$385,423.52	\$421,812.00
Local & Global Outreach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	(\$5,500.00)	-100.00	\$0.00	\$5,500.00
In Kind Contributions HFB	\$0.00	\$0.00	\$0.00	\$1,831,238.00	\$0.00	\$0.00	\$0.00	0.00	\$1,831,238.00	\$0.00
The Little School	\$138,067.56	\$118,250.00	\$19,817.56	\$120,362.25	\$1,416,387.90	\$1,367,000.00	\$49,387.90	3.61	\$1,231,002.88	\$1,367,000.00
The Yellow School	\$87,249.67	\$86,250.00	\$999.67	\$78,320.87	\$853,496.32	\$866,450.00	(\$12,953.68)	-1.50	\$760,114.16	\$866,450.00
Total Ministry Events Revenue	\$346,297.83	\$256,360.01	\$89,937.82	\$2,127,609.78	\$3,463,315.48	\$3,388,112.00	\$75,203.48	2.22%	\$4,923,586.63	\$3,388,112.00
Other Operating Income	\$25,223.82	\$8,333.34	\$16,890.48	(\$45,194.72)	\$266,898.65	\$100,000.00	\$166,898.65	166.90	\$287,383.15	\$100,000.00
Transfer Curr Yr Surplus to Restricted	\$0.00	\$0.00	\$0.00	(\$194,639.99)	\$0.00	\$0.00	\$0.00	0.00	(\$194,639.99)	\$0.00
Grand Total Revenue	\$3,829,395.15	\$3,033,487.35	\$795,907.80	\$5,359,125.27	\$18,322,686.39	\$17,691,504.37	\$631,182.02	3.57%	\$19,837,579.34	\$17,691,504.37

MINUTES OF THE STATED MEETING OF THE SESSION
Memorial Drive Presbyterian Church
December 15, 2025

Elders Present: Chris Arend, Sandy Ballard, Carla Bradford, Rick Chapman, Stephanie Espinoza, Ellen Davidson, Ginny French, Kelly Handel, Alex Knoop, Michael Kringel, Marc Laney, Bob Larson, Hector Longoria, Stefano Lugo-Doval, Lisa McChristian, Michael McCormack, Christina Morse, Kim Oswald, Mike Pelton, Rosy Pereira, Nikki Pielop, Sharon Roark, Peggy Samuels, David Shelfer, Leslie Sloan, Nathan Stedham, Joe Stockdale, Ryan Taylor, Kyle Wienert

Elders Excused: Jeannie Able, Amanda Austin, Andre Verona

Elders Absent: Jennifer Fernelius, Tarryn Lankford, Hunter Smith, Mat Yelvington, Madison Limbacher

Pastors Present: Dan Aikins, Beth Case, Clay Brown, Alf Halvorson, Brett Hurst, Rachel Poysky

New Officers: Lance Dardis, Bob Davis, Tomas Lopes, David Michels, Karin Tyson- Elders
Ross Purdy, Beth Nash-Deacons

Staff Present: Dena Bankett, Laura Benes, Carter Bliss, Amy Delgado, Beverly Fluke, Sally Henein, Jennifer Vajdos, Marcus Vajdos, Steffanie West

Call to Order: Pastor Alf Halvorson called the meeting of the Session of Memorial Drive Presbyterian Church to order at 6:32 pm in the Chapel. He opened with scripture and prayer.

Call for Quorum: The Clerk, Kelly Handel, affirmed that a quorum was present.

New Members:

*Angie Bouzerand, Jerred Crumley, Kelly Crumley, *Cameron DeLaat, Kate Henderson, Steven Henderson, *Carson Jaeger, *Carter Khalil, Damien LaPar, Kelly LaPar, Emily Lewis, Trey Lewis, *Parker Sloan, Hannah Stuckey, Russ McGowan, Bill Schwartz, Lisa Schwartz, Michele Toffelmire, Angela Winslow, Kevin Winslow, Loyd Wright, Wendy Wright*

*Denotes Confirmand

The above-named friends attended, both in person and online, to be received by Session. Pastor Alf asked the questions of membership. A **Motion** to *receive the above-named friends as Covenant Partners at MDPC* was made by Sandy Ballard, seconded by Chris Arend, and unanimously approved by Session.

Sabbatical Gleanings for Emotionally Healthy Leadership (Beth Case)

Clerk's Report: (Kelly Handel)

Diligently working on the P&O review!

Farewell to the Class of 2025

Treasurer's Report: (Chris Arend)

Motion from Advisory Council to *merge the MDPC Memorials Fund into the MDPC Legacy Capital fund effective December 31, 2025. Effective January 1, 2026, Memorial Gifts will be credited to the Legacy Capital fund*
The above motion was approved as part of the P&O review and cleanup by staff and Clerk Chain.

First Reading of the Budget (Marcus Vajdos)

2026 Housing Allowances: (Marcus Vajdos)

A **Motion:** to approve the following Housing Allowance amounts for MDPC's Ordained Staff effective 1/1/2026 was made by Sandy Ballard and seconded by Kelly Handel. Motion carried.

Dan Aikins	\$45,650
Clay Brown	\$46,000
Beth Case	\$47,121
Almir Dias	\$30,000
Alf Halvorson	\$58,000
Sally Henein	\$27,240
Brett Hurst	\$30,000
Michael Middleton	\$58,005
Rachel Poysky	\$40,000
Guillermo Yela	\$45,000

Master Planning Update: (Alf Halvorson)

Omnibus Agenda:

Alf introduced the Omnibus Motion below for December and asked if there were any items that needed to be removed for separate consideration. Alf then asked for a motion to approve the Omnibus Motion as presented, which carried.

- a. **Motion** to approve the minutes of October 27, 2025, Session Meeting.
- b. **Motion** to approve the minutes of the November 9, 2025, Session Meeting.
- c. **Motion** to approve the terms of service for the following members of the Columbarium Committee:
Class B: Cindy and Buzz Jochetz, Sue and Joe Warren | January 1, 2023-December 31, 2026
- d. **Transfers and Dismissals**
Please transfer the following active members:

Cochran, Cindy to Covenant Presbyterian Church, Austin, TX

Perkins, Britt to Covenant Presbyterian Church, Austin, TX

Wells, Phyllis and Jeff to Boerne Global Methodist Church, Boerne, TX.

- d. **Motion** to approve the following baptisms performed in November and December 2025:

Name	Age	Parents	Member	Date
Zoe Isabella Greene	Youth- Confirmand	Arlene and Cid Greene	Mom-Yes Dad-Yes	11/16/2025 Immersion
Chloe Louise Jennings	Youth- Confirmand	Angela and Thomas Edward Jennings	Mom-Yes Dad-Yes	11/16/2025 Immersion
Colton Louis Jennings	Youth- Confirmand	Angela and Thomas Edward Jennings	Mom-Yes Dad-Yes	11/16/2025 Immersion
Georgia Hall Lancaster	Youth	Kristy and Trey Lancaster	Mom-Yes Dad-Yes	11/16/2025 Immersion
Noah Jackson O'Brien	Infant	Courtney and Gavin Daniel O'Brien	Mom-Yes Dad-No	11/16/2025 Sprinkle
Tyler Gray Seaman	Adult	N/A	No	11/16/2025 Sprinkle
Tatum Grace Seaman	Infant	Haley and Tyler Seaman	Mom-No Dad-No	11/16/2025 Sprinkle

Carter James Wallis	Youth- Confirmand	Jennifer and James Wallis	Mom-Yes Dad-Yes	11/16/2025 Immersion
Frances Queenie McGowan	Toddler	Hannah Stuckey and Russ McGowan	Mom-Yes Dad-Yes	12/7/2025 Sprinkle
Georgette Blythe McGowan	Infant	Hannah Stuckey and Russ McGowan	Mom-Yes Dad-Yes	12/7/2025 Sprinkle
Delaney Donalee Frank	Infant	Lindsay Adams and Austin Frank	Mom-Yes Dad-No	12/14/2025 Sprinkle
Sienna Townes Johnson	Child	Katherine "Kat" and Sean Johnson	Mom-Yes Dad-Yes	12/14/2025 Sprinkle
Canyon Rae Jones	Toddler	Melanie and Garrett Jones	Mom-Yes Dad-Yes	12/14/2025 Sprinkle
Shepherd Wade Jones	Infant	Melanie and Garrett Jones	Mom-Yes Dad-Yes	12/14/2025 Sprinkle
Oliver Abbott O'Keefe	Infant	Caitlin Mairead and Patrick O'Keefe	Mom-Yes Dad-No	12/14/2025 Sprinkle
John "Jack" Tayloe Peyton	Infant	Caitlin and Harry "Hap" Peyton	Mom-Yes Dad-Yes	12/14/2025 Sprinkle
Rebecca Andrea Wu	Youth Reaffirmation	Jose Wu		12/14/2025 Reaffirmation

e. Motion to approve Outreach Partner Funding for December 2025 as follows:

**Outreach Ministry – Partner Funding
Recommendations**

December 2025

Consent Agenda items:

1. Partner Funding Recommendations **Designated**

• Generation One	\$30,000	CF H
Totaling:	\$30,000	

2. Outreach - Additional Funding Recommendations* **Designated**

*Funding will be distributed down the list in the order as presented below until all available funding is assigned.

• Agape Development Ministries	\$20,000	Fix sewer line issues	1
• Camp for All	\$12,950	Mattresses	2
• Action International	\$19,000	Account # 47001 Miguel and Laura Lopez - Car	3
• ECHOS	\$10,000	100 (\$100) Food-only gift cards	4
• Bayou City Blessings in a Backpack	\$3,580	Purchase of new rolling shelves & additlial food for backpacks	5
• Outreach Center of West Houston	\$20,000	Robust Artificial Intelligence enabled security system	6
• Presbyterian Mo-Ranch Assembly	\$28,130	Riverfront Relief Project	7
• Nueva Vida	\$4,175	Hearing aids, assessment and care plan	8

• Vita-Living	\$15,000	One Generator	9
• Gracewood	\$9,300	3 sets of Washers and Dryers	10
• The Beacon	\$9,000	Facility Improvements	11
• Camp for All	\$4,500	Elkway water bottle filling station	12
• Allegro Organizational Solutions	\$10,000	Glory-Stories.MJS (The Good Seed Studio)	13
• Senior Rides and More	\$2,000	40 (\$50) Gift Cards	14
• Salvation Army	\$7,500	Houston - 100 Sets of Bed Sheets, Towels & Washcloths	15
• Mission Centers of Houston	\$15,000	Purchase and install standby generators	16
• Fuller Theological Seminary	\$20,000	Scholarships for Houston Students	17
• Bible Presbyterian Ministry Uganda	\$20,000	Roof, Windows, Doors for church in West Uganda	18
• Casa El Buen Samaritano	\$10,000	Benevolence Fund	19
• Spring Branch Community Health Ctr	\$25,000	Equipment for SBCHC's West Houston CHC	20
• Galveston Urban Ministries	\$15,000	Van repair	21
• Theology By The Pint	\$3,000	Guest speaker Expenses	22
• Forum for Leadership and Reconciliation	\$20,000	Renewing Our Minds - New Van	23
• CarePartners	\$10,000	Equipment for Dementia "Snoezelen Room" at the dementia day center	24
• Nabor House Community	\$2,275	Outdoor Storage Shed, safety gates, kitchen cart & double stroller	25
• SEARCH	\$5,000	House of Tiny Treasures - Playground Enhancements	26
• Young Life	\$5,000	Houston Multi-ethnic Weekend Camp	27
• Grace International Children's Foundation	\$9,000	Solar Supply for Lulwanda Primary School & Security Lighting	28
• Magnificat Houses, Inc.	\$7,957	Audio-Visual Equipment for the Guest Advancement Center	29
• LIFE Houston	\$8,500	Printer, office supplies and formula	30
• The FORGE For Families	\$5,000	Copier Replacement	31
• Young Life	\$5,000	Houston Weekend Camp Scholarships	32
• Cornerstone Family Ministries	\$20,000	Ford Transit Van to transport clients.	33
• Yellowstone Academy	\$3,500	Lower school restriced funds - new laminator	34
• Street Grace	\$10,000	YLA Program	35
• The Outreach Foundation	\$20,000	Evangelical Theological Seminary in Cairo - Faculty Housing	36
• Santa Maria Hostel	\$32,000	General building repair for Paschal facility	37

• Small Steps Nurturing Center	\$5,000	Outdoor learning equipment (Fifth Ward Campus)	38
• Far East Broadcasting Company	\$20,000	Cambodia Radio Tower and Studio Equipment	39
• ECHOS	\$3,500	Purchase & mount TVs for waiting room and conference room	40
• Spring Branch Community Health Ctr	\$20,000	Dental equipment to increase daily service outputs.	41
• Mission Centers of Houston	\$15,000	External walk-in freezer	42
• Team Expansion	\$20,000	MP3-GC Center - Facility Expansion	43
• Pars Theological Center	\$10,000	Counseling Support Initiative	44
• Bayou City Blessings in a Backpack	\$3,000	Additional Food Offering in the Bags for students	45
• YWAM Budapest	\$3,500	YWAM Staff Retreat	46
• The Protestant Churches of Egypt -The Evangelical Fellowship of Egypt - Bridges of Hope	\$10,000	Jossour - Bridges of Hope - Guest Apartment Renovation	47
• Agape Development Ministries	\$10,000	Fix sewer line issues	48
• The Antioch Partners	\$10,000	TAP Retreat Partner Scholarships	49
• His Grace Foundation	\$36,000	Financial Assistance	50
• Faith Ministry	\$20,000	SUV for Reynosa	51
• JoyRide Center	\$5,000	Supplies	52
• Bo's Place	\$20,000	Technology	53
• Galveston Urban Ministries	\$10,000	Programming / Equipment - New van	54
• Spring Branch Community Health Ctr	\$11,500	Dental equipment to increase daily service outputs.	55
• Pars Theological Center	\$10,000	Student Sponsorship Program	56
• Houston Area Parkinson's Society	\$10,000	400 hours of in-home respite care	57
• Grace International Children's Foundation	\$7,000	Access road to Lulwanda repair (Phase 1)	58
• Interfaith Ministries - Meals on Wheels	\$20,000	Replace HVAC Units at Houston & Galveston Facilities	59
• CanCare of Houston	\$10,000	Training of 100 Volunteers	60
• The Rose	\$4,000	Gifts for Families	61
• Easter Seals Adult Disability Program	\$30,000	Expanded Activities for Day Program	62
• Aid to Victims of Domestic Abuse	\$10,000	CAPP Training	63

Totaling: \$779,867

Year To Date: \$2,602,900

Calendar Reminders

December 21	Alf Halvorson Preaching Sermon Series: Beautifully Broken 4 th Sunday in Advent
December 24	Christmas Eve Alf Halvorson Preaching Contemporary: 2:00 pm; Family 4:00 pm. Candlelight: 5:30, 7:00 and 8:30pm.
December 28	Rachel Poysky Preaching Final Sunday of 2025
January 4	Brett Hurst Preaching First Sunday of 2026

2026 Important Dates

January 11	New Officer Installation
January 23-24	Staff and Officer Retreat at MDPC
February 2-5	ECO National Gathering- Atlanta, GA
March 1	Annual Meeting

Announcements and Additional Business

Carla Bradford- check in that you are here at the meeting please via the app!

Dan Aikins- 22 greeters and ushers needed per service- welcome.mdpc.org

Michael McCormack-please mention pledging in your circles!

Rachel-we will send out an email about offsite Christmas Eve parking for staff and officers.

Adjournment

A **Motion** to adjourn the December 2025 Session Meeting was made at 8:21. Rachel guided us in prayer.

Minutes respectfully submitted on behalf of Kelly Handel, Clerk, by Jennifer Vajdos, Executive Ministries Coordinator. December 2025

**Outreach Ministries
Funding Recommendations
January 2026**

Global Missionaries

Missionary Partner: Ellie

Funding made out to: Reliant, Designated: FD6936

2025 Funding: N/A (New Partner)

2026 Funding Recommendation: \$5,500

Ellie grew up at MDPC and is an MDPC member. She has served in college ministry at Texas A&M for the past three years and will be moving to South Asia in February to serve with Campus2Campus ministries. She will be working alongside a ministry team focused on church planting as well as building relationships with local college students and young adults. Please pray for Ellie as she launches into the mission field in South Asia!