



MDPC

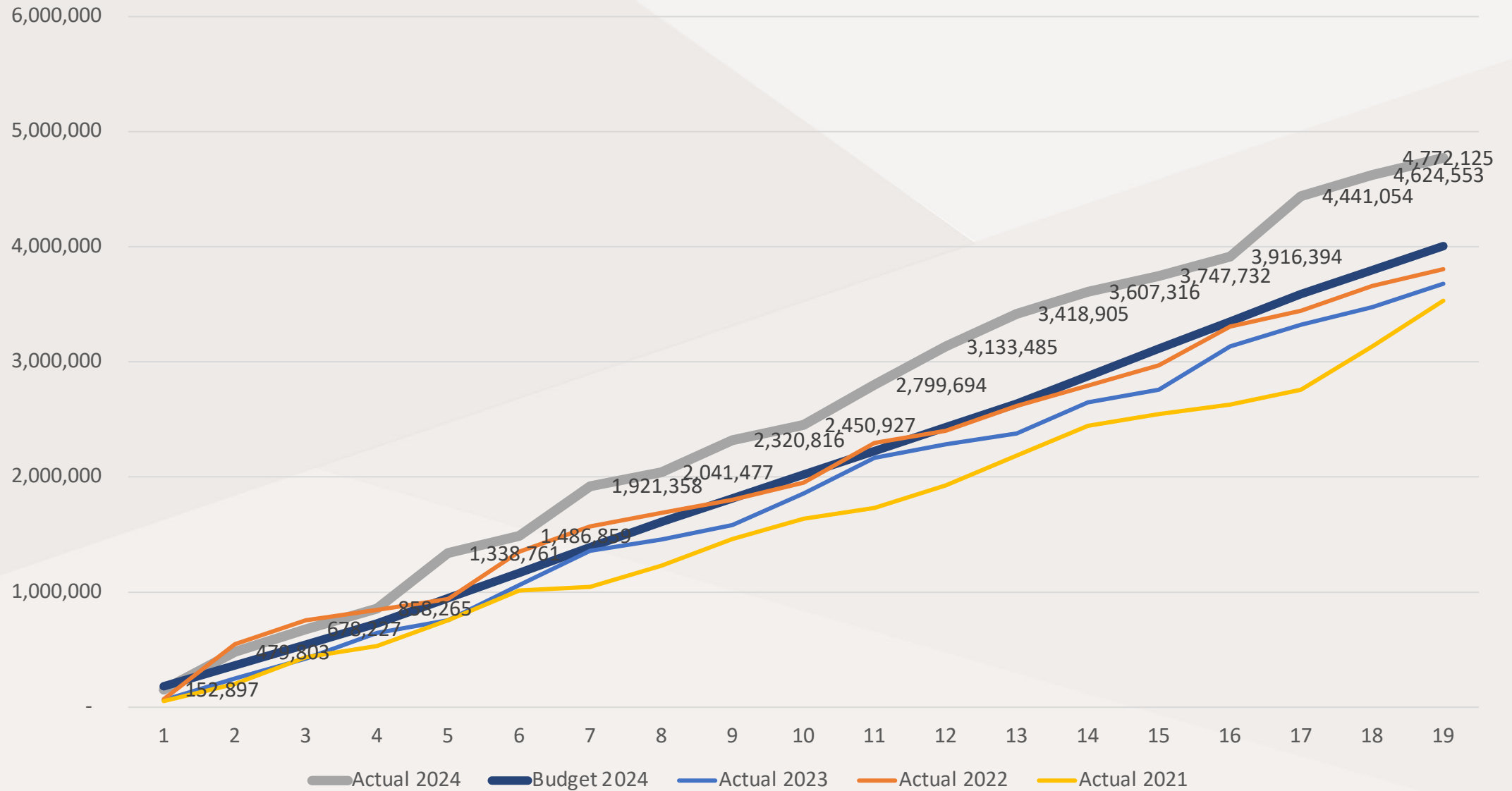
MEMORIAL DRIVE
PRESBYTERIAN CHURCH

FINANCIALS

April 2024

Session Meeting

MDPC Contributions 2021 - 2024



MDPC Income Statement YTD April 2024

<u>Description</u>	<u>April 2024 YTD Actual</u>	<u>April 2024 YTD Budget</u>	<u>April 2023 YTD Actual</u>
OPERATING INCOME			
Contributions	4,425,003	3,590,154	3,456,847
Ministry Events Revenue	1,189,352	1,183,460	1,197,108
Other Operating Income	237,672	33,333	150,385
TOTAL OPERATING INCOME	5,852,028	4,806,948	4,804,340
Ministry Operating Expense			
Total Pastoral Ministry	1,805,988	1,847,958	1,574,600
Total Support Ministry	2,293,977	2,069,915	2,036,036
Total Ministry Operating Expense	4,009,965	3,917,874	3,710,636
Total Outreach Expense	750,194	895,706	737,348
Total Other Operating Expense	201,753	198,334	138,160
TOTAL OPERATING EXPENSES	5,061,912	5,011,913	4,586,143
Other Income(Loss)	-	-	-
Total Other Income(Loss)	-	-	-
NET INCOME (LOSS)	790,116	(204,965)	218,197
Restr & Enrichment Inc/(Exp)	657,727	-	350,129



Loving God.
Proclaiming Christ.
Living Generously.
Engaging All.