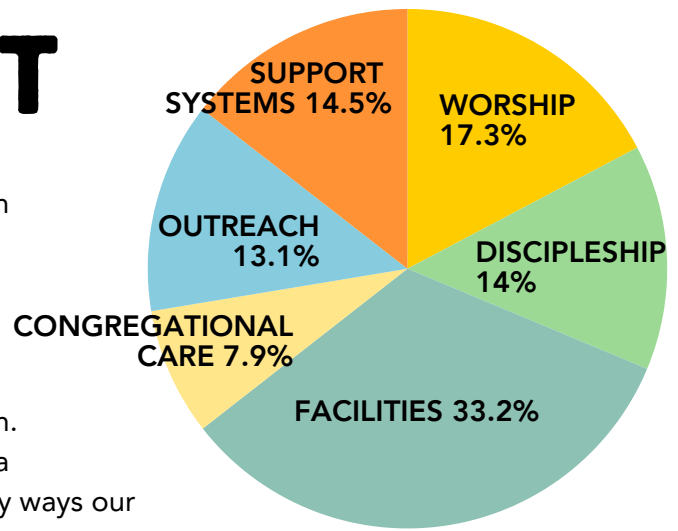


2025 BUDGET

Below is the estimated budget for 2025 and how it will implement the church's vision. It is divided into six areas with staff and pastors' salaries allocated within each category.



WORSHIP - \$180,907

Worship is one of the primary ministries of any church. Strong music, dedicated choirs, solid preaching and a meaningful sacramental life are just a few of the many ways our worship life makes a difference.



DISCIPLESHIP and FORMATION - \$146,746

Our mission is to make disciples of Jesus Christ for the transformation of the world. Discipleship and formation is the way in which we nurture Jesus followers into mature faith. We've seen the growth of the Foundry, and the start of new ministries, like a weekly family podcast and 345, come to life. We are excited about the continued growth of Sunday schools, small groups, bible studies, choirs, children, and youth ministries in the next year.



FACILITIES - \$347,061

God has blessed us with a great church campus where we launch our ministries. Our buildings and grounds are tools for ministry that need to be powered, air conditioned, maintained, repaired, updated, cleaned, insured, and mowed. The condition of our facilities reflects the care of all who enter here, and it is an important witness to our community. With ongoing growth in partnerships and rentals, our facilities are offering more space to community partners than ever before. Additionally, we are able to provide space in times of crisis like when we housed 70 Red Cross employees for Hurricane Beryl relief this year.



CONGREGATIONAL CARE - \$83,084

The care of souls matters. This investment represents our pastors, staff and laity's ministry of care for our congregation, through visitation, pastoral counseling, programs and lay care ministries. This year we celebrate 20 newly certified lay servants.



OUTREACH and MISSION - \$137,543

This includes our staff and programming outreach into our community through evangelism and mission. This includes support of local, national, and international missions, school partnerships, and family events like the Trunk or Treat. This year we especially celebrate the building of 55 beds with Sleep in Heavenly Peace.



SUPPORT SYSTEMS - \$151,559

Ministry support systems are the foundation upon which all other ministries depend. It represents administrative assistance for the pastors, program staff, finance, trustees, SPRC, office supplies and technology.

TOTAL OPERATING BUDGET: \$1,046,900

2025 PLEDGED GIVING GOAL: \$800,000