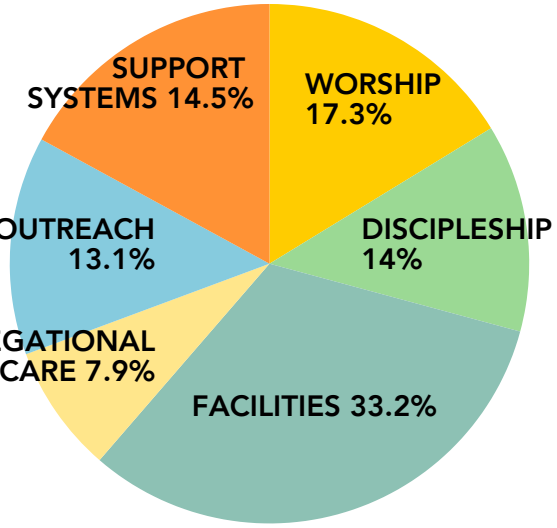
NARRATIVE BUDGET

Below is how the 2026 budget implemented the church's vision showing how offerings are used. It is divided into six areas with staff and pastors' salaries allocated within each category. Our estimated budget for 2027 is $1,200,000. A new narrative budget will be updated once our campaign concludes and the 2027 budget is finalized.



WORSHIP - $181,389
Worship is one of the primary ministries of any church. Strong music, dedicated choirs, solid preaching and a meaningful sacramental life are just a few of the many ways our worship life makes a difference.

DISCIPLESHIP and FORMATION - $144,343
Our mission is to make disciples of Jesus Christ for the transformation of the world. Discipleship and formation are the way in which we nurture Jesus followers into mature faith. Family and Music ministries with children, youth, and adults along with The Foundry Spiritual and Leadership formation studies, seminars, and gatherings provide holistic opportunities to grow our faith together. We are excited about the continued growth of Sunday schools, small groups, Bible studies, choirs, children, and youth ministries this year.

FACILITIES - $358,474
God has blessed us with a great church campus where we launch our ministries. Our buildings and grounds are tools for ministry that need to be powered, air-conditioned, maintained, repaired, updated, cleaned, insured, and mowed. The condition of our facilities reflects the care of all who enter here, and it is an important witness to our community. With ongoing growth in partnerships and rentals, our facilities are offering more space to community partners than ever before. In 2026, we partnered with 28 community groups, non-profits, schools, and other organizations to provide space for their groups.

CONGREGATIONAL CARE – $89,041
The care of souls matters. This investment represents our pastors', staff and laity's ministry of care for our congregation, through visitation, pastoral counseling, programs and lay care ministries. We celebrate the continued growth of lay servant ministries. We have 7 certified lay ministers and 37 certified lay servants.

OUTREACH and MISSION - $151,742
This includes our staff and outreach programming into our community through mission. This includes support of local, national, and international missions, school partnerships, and community events like the Trunk or Treat. We are able to builds bed for children, build wheel ramps for those in need, and support mission partners like KCM, Amazing Place, Christ Clinic, and Hope Impacts.

SUPPORT SYSTEMS – $190,242
Ministry support systems are the foundation upon which all other ministries depend. It represents administrative assistance for the pastors, program staff, finance, trustees, SPRC, office supplies, and technology.

TOTAL OPERATING BUDGET: $1,115,231
2026 PLEDGED GIVING: $815,595