

	A	O	P	R
3	Community of Christ	Worldwide Mission Budget		
4	Approved Worldwide Mission Budget for the Calendar Year	STAFF	NON-STAFF	WWMB
5	Ending December 31, 2024	COSTS	COSTS	(Rounded)
6	Income/Expense Summary			
7	Total Income			14,032,000
8	WMT - Use Where Needed Most			9,450,000
9	WMT - Abolish Poverty/End suffering			750,000
10	Endowment Fund Spending Rate Income			677,000
11	Designated Gifts			350,000
12	Other Income			2,805,000
13	Total Expense	9,102,878	6,356,904	15,460,000
14	Net Income/(Loss)			(1,428,000)
15	Income/Expense Details by Functional Area			
16	FIELD MINISTRIES			
17	Income			
18	Worldwide Mission Tithes (WMT)			
19	WMT not including Canada			3,663,000
20	WMT Canada Only			14,000
21	Field Designated Gifts			300,000
22	Field Other Income			
23	Center for Living Water Income			-
24	Morden Missionary Fund			30,000
25	Korea Support			100,000
26	Total Field Ministries Income			4,107,000
27	Expense			
28	Multination Mission Fields (including C12)	2,146,166	61,760	2,208,000
39	USA Mission Fields (including C12)	1,365,802	101,402	1,467,000
49	Field Support	-	155,800	156,000
59	World Church Leadership (without C12)	876,715	23,790	901,000
60	Total Field Ministries Expense	4,388,683	342,752	4,731,000
61	Field Ministries Net Income/(Loss)			(624,000)
62				
63	ABOLISH POVERTY-END SUFFERING (AP / ES)			
64	Income			
65	Worldwide Mission Tithes (WMT)			
66	Abolish Poverty-End Suffering not incl Canada			700,000
67	Abolish Poverty-End Suffering Canada only			50,000
68	WMT not including Canada			202,000
69	AP / ES Designated Gifts			50,000
70	AP / ES Other Income			
71	Total Abolish Poverty-End Suffering Income			1,002,000
72	Expense			
73	Systemic Change	394,283	210,000	604,000
78	Direct Aid - Oblation	-	431,000	431,000
79	Total Abolish Poverty-End Suffering Expense	394,283	641,000	1,035,000
80	Abolish Poverty-End Suffering Net Income/(Loss)			(33,000)

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3	Community of Christ	Worldwide Mission Budget		
4	Approved Worldwide Mission Budget for the Calendar Year	STAFF	NON-STAFF	WWMB
5	Ending December 31, 2024	COSTS	COSTS	(Rounded)
81				
82	CANADIAN MISSION			
83	Income			
84	WMT Canada Only			89,000
85	Canadian Mission Endowment			98,000
86	Canadian Other Income			
87	Accounting & Investing Fees			108,000
88	Total Canadian Mission Income			295,000
89	Expense			
90	Canada Mission Field	85,707	-	86,000
91	Office Support in Canada	112,754	85,125	198,000
92	Vehicles for Canada	-	11,000	11,000
93	Rounding			-
94	Total Canadian Mission Expense	198,461	96,125	295,000
95	Canadian Mission Net Income/(Loss)			-
96				
97	DISCIPLESHIP FORMATION			
98	Income			
99	Worldwide Mission Tithes (WMT)			
100	WMT not including Canada			309,000
101	WMT Canada Only			75,000
102	Discipleship Formation Other Income			
103	Total Discipleship Formation Income			384,000
104	Expense			
105	Discipleship and Priesthood	155,543	37,600	193,000
106	Spiritual Formation and Blessing Ministries	102,384	39,740	142,000
115	Leadership Development and Seminary	-	100,000	100,000
116	Total Discipleship Formation Expense	257,927	177,340	435,000
117	Discipleship Formation Net Income/(Loss)			(51,000)
118				
119	COMMUNICATIONS			
120	Income			
121	Worldwide Mission Tithes (WMT)			
122	WMT not including Canada			387,000
123	WMT Canada Only			327,000
124	Canadian Communications Endowment			76,000
126	Total Communications Income			790,000
127	Expense			-
128	Communications	458,269	69,925	528,000
129	Translations	295,015	31,900	327,000
130	Total Communications Expense	753,284	101,825	855,000
131	Communications Net Income/(Loss)			(65,000)

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3	Community of Christ	Worldwide Mission Budget		
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5	Ending December 31, 2024	COSTS	COSTS	(Rounded)
132				
133	HERALD HOUSE			
134	Income			
135	Worldwide Mission Tithes (WMT)			
136	WMT not including Canada			75,000
137	Herald Other Income			
138	Herald House Sales			100,000
139	Herald Magazine Subscriptions			120,000
140	Tour Revenues			8,000
141	Total Herald House Income			303,000
142	Expense			-
143	Herald House Customer Service	94,590	200	95,000
144	Herald Magazine Production	126,714	-	127,000
145	Hospitality and Services	91,823	2,200	94,000
146	Total Herald House Expense	313,127	2,400	316,000
147	Herald House Net Income/(Loss)			(13,000)
148				
149	TEMPLE COMPLEX			
150	Income			
151	Worldwide Mission Tithes (WMT)			
152	WMT not including Canada			1,659,000
154	Endowment Fund Spending Rate Income			435,000
155	Canadian Temple Endowment			68,000
156	Temple Complex Other Income			
157	Rental Income			60,000
158	Total Temple Complex Income	-	-	2,222,000
159	Expense			-
160	Facilities	319,351	680,200	1,000,000
161	Improvement and Modernization	-	350,000	350,000
162	Meeting and Event Support	120,130	12,000	132,000
163	Peace Award	-	-	-
164	Property Insurance		928,070	928,000
165	Security	89,700	-	90,000
166	Rounding			
167	Total Temple Complex Expense	529,181	1,970,270	2,499,000
168	Temple Complex Net Income/(Loss)			(277,000)

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5	Ending December 31, 2024	COSTS	COSTS	(Rounded)
169				
170	HISTORIC SITES			
171	Income			
172	Historic Sites Other Income			
173	CCHSF Support			205,000
174	Preservation Fees			367,000
177	Gift Shops			175,000
180	Rental Income			88,000
183	Historic Sites Contributions			27,000
185	Total Historic Sites Income			862,000
186	Expense			-
187	Heritage Plaza	-	10,000	10,000
188	Kirtland	158,047	181,970	340,000
189	Liberty Hall	-	20,400	20,000
190	Nauvoo	183,044	181,050	364,000
191	Plano	-	6,000	6,000
192	Property Insurance	-	121,352	121,000
193	Total Historic Sites Expense	341,091	520,772	862,000
194	Historic Sites Net Income/(Loss)			-
195				
196	SUPPORT SERVICES			
197	Income			
198	Worldwide Mission Tithes (WMT)			
199	WMT not including Canada			2,095,000
200	Support Services Other Income			
201	Designated Gifts			-
202	Total Support Services Income			2,095,000
203	Expense			
204	Archives and Records	139,958	21,700	162,000
210	Human Resources	308,312	296,000	604,000
214	Mission Funding	92,506	65,000	158,000
215	Office Support	109,457	62,800	172,000
221	Information Technology	353,952	380,000	734,000
222	Vehicles	-	516,800	517,000
223	Computers and Printers	-	100,000	100,000
224	Rounding			
225	Total Support Services Expense	1,004,185	1,442,300	2,446,000
226	Support Services Net Income/(Loss)			(351,000)

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4	Approved Worldwide Mission Budget for the Calendar Year	STAFF	NON-STAFF	WWMB
5	Ending December 31, 2024	COSTS	COSTS	(Rounded)
227				
228	BUSINESS SERVICES			
229	Income			
230	Worldwide Mission Tithes (WMT)			
231	WMT not including Canada			554,000
232	Business Services Other Income			
233	Accounting and Investing Fees			500,000
237	Business Services Recovered Expenses			788,000
239	Rounding			-
240	Total Business Services Income			1,842,000
241	Expense			
242	Audit and World Church Finance Board	-	75,000	75,000
246	Fiscal Services	416,424	431,500	848,000
247	Insurance	-	203,500	204,000
248	Bank Fees	-	200,000	200,000
249	Office of General Counsel and Risk Management	506,232	152,120	658,000
252	Rounding			-
253	Total Business Services Expense	922,656	1,062,120	1,985,000
254	Business Services Net Income/(Loss)			(143,000)
267				
268	Total Income			14,032,000
269	Total Expense	9,102,878	6,356,904	15,460,000
270	Net Income/(Loss)			(1,428,000)