

Community of Christ	Worldwide Mission Budget
Approved Worldwide Mission Budget for the Calendar Year	WWMB
Ending December 31, 2025	(Rounded)
Income/Expense Summary	
Total Income	17,109,000
WMT - Use Where Needed Most	9,563,000
WMT - Abolish Poverty/End suffering	597,000
Endowment Fund Spending Rate Income	2,433,000
Endowment Gap Funding	2,000,000
Designated Gifts	782,000
Other Income	1,734,000
Total Expense	16,608,000
Net Income/(Loss)	501,000
Income/Expense Details by Functional Area	
FIELD MINISTRIES	
Income	
World Mission Endowment Spending Rate	110,000
Morden Missionary Fund	5,000
Field Designated Gifts	362,000
Field Other Income	
Center for Living Water Income	-
Korea Support	85,000
Total Field Ministries Income	562,000
Expense	
Multination Mission Fields (including C12)	2,313,000
West, South & East Africa Mission Field	158,000
Caribbean & Mexico-Texas Field	117,000
Central-South America Mission Field	193,000
Eurasia Mission Field	286,000
Canada, Haiti & South Central Asia Mission Field	772,000
Pacifikasia Mission Field	567,000
Central & West Africa Mission Field	220,000
Multination Field Support	-
USA Mission Fields (including C12)	1,515,000
Central USA Mission Field	217,000
North Central USA Mission Field	223,000
Northeast USA Mission Field	191,000
Southern USA Mission Field	226,000
Western USA Mission Field	228,000
USA Field support	335,000
Innovative Expressions	95,000

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Field Support	410,000
Armed Forces Ministry	7,000
Director of Field Ministries Support (contingency)	13,000
Exchange Rate	30,000
High Priest Quorum	2,000
International Leadership Development	91,000
International Travel	50,000
MR Contingency	200,000
Multination Envelopes	3,000
Presidents of Seventy Support	4,000
World Service Corps	10,000
World Church Leadership (without C12)	982,000
Total Field Ministries Expense	5,219,000
ABOLISH POVERTY-END SUFFERING (AP / ES)	
Income	
Abolish Poverty-End Suffering not incl Canada	597,000
Abolish Poverty-End Suffering Canada only	50,000
AP / ES Designated Gifts	50,000
AP / ES Other Income	40,000
Total Abolish Poverty-End Suffering Income	737,000
Expense	
Systemic Change	620,000
Chattanooga	182,000
Multination MCFOs	188,000
World Hunger Grants	250,000
Direct Aid - Oblation	625,000
Total Abolish Poverty-End Suffering Expense	1,245,000
DISCIPLESHIP FORMATION	
Income	
Designated Gifts	190,000
Discipleship Formation Other Income	20,000
Hispanic Leadership Development	20,000
Total Discipleship Formation Income	210,000
Expense	
Discipleship and Priesthood	208,000
Spiritual Formation and Blessing Ministries	342,000
Dome and Spire	20,000
Music and Fine Arts	6,000
Presiding Evangelist Office	6,000
Spiritual Formation	202,000
Temple Ministries	97,000
Worship	11,000
Leadership Development and Seminary	270,000
Total Discipleship Formation Expense	819,000

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COMMUNICATIONS	
Income	
Worldwide Mission Tithes (WMT)	
WMT Canada Only	303,000
Canadian Communications Endowment	62,000
Total Communications Income	365,000
Expense	-
Communications	618,000
Translations	303,000
Total Communications Expense	921,000
HERALD HOUSE	
Income	
Herald Other Income	
Herald House Sales	50,000
Herald Magazine Subscriptions	120,000
Tour Revenues	10,000
Total Herald House Income	180,000
Expense	-
Herald House Customer Service	97,000
Herald Magazine Production	110,000
Hospitality and Services	121,000
Total Herald House Expense	328,000
TEMPLE COMPLEX	
Income	
Endowment Fund Spending Rate Income	2,188,000
Canadian Temple Endowment	69,000
Temple Complex Other Income	
Rental Income	45,000
Total Temple Complex Income	2,302,000
Expense	-
Facilities	956,000
Improvement and Modernization	500,000
Meeting and Event Support	196,000
Peace Award	-
Property Insurance	1,067,000
Security	134,000
Rounding	
Total Temple Complex Expense	2,853,000

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HISTORIC SITES	
Income	
Historic Sites Other Income	
CCHSF Support	47,000
Historic Sites Contributions	3,000
Total Historic Sites Income	50,000
Expense	-
Heritage Plaza	41,000
Kirtland	78,000
Liberty Hall	47,000
Nauvoo	30,000
Plano	12,000
Property Insurance	28,000
Total Historic Sites Expense	236,000
SUPPORT SERVICES	
Income	
Support Services Other Income	9,000
Designated Gifts	180,000
Total Support Services Income	189,000
Expense	
Archives and Records	204,000
Archives	3,000
Library	121,000
Membership Records	67,000
Oral History	12,000
Records Management	-
Human Resources	589,000
Human Resources Team	515,000
Moving and Relocation	69,000
Staff Appreciation	5,000
Mission Funding	326,000
Office Support	288,000
Centralized Office Support	18,000
Contributions and Memberships	10,000
First Presidency Office and World Church Teams	131,000
Quorum Support	129,000
Information Technology	674,000
Vehicles	515,000
Computers and Printers	100,000
Rounding	
Total Support Services Expense	2,696,000

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BUSINESS SERVICES	
Income	
Business Services Other Income	
Accounting and Investing Fees	516,000
Business Services Recovered Expenses	788,000
Rounding	-
Total Business Services Income	1,304,000
Expense	
Audit and World Church Finance Board	75,000
Finance Boards & Committees (WCFB/IC/IREAT)	10,000
Independent Audit Fee	65,000
Field Support Services	343,000
Fiscal Services	834,000
Insurance	234,000
Bank Fees	200,000
Office of General Counsel and Risk Management	594,000
Office of General Counsel	594,000
Risk Management	-
Rounding	-
Total Business Services Expense	2,280,000
Total Income	17,109,000
Total Expense	16,608,000
Net Income/(Loss)	501,000

Total Staff Cost	9,698,000
Total Non-Staff Cost	6,910,000
Total Expense	16,608,000