



MISSIONS	PROPOSED 2025-2026 BUDGET	2024-2025 BUDGET
Jerusalem	97,230	110,130
Judea	57,630	49,500
Samaria	99,900	85,300
Ends of the Earth	107,750	122,500
Denominational/General	17,000	22,000
	379,510	389,430
EDUCATION		
Adult Ministry	8,200	8,200
Preschool Ministry	18,600	17,700
Children's Ministry	19,125	19,125
Youth Ministry	20,367	20,367
College/Young Adult Ministry	4,000	4,000
Active Adults Ministry	8,000	8,000
Women's Ministry	3,000	3,000
Men's Ministry	3,000	3,000
	84,292	83,392
MUSIC	13,900	13,000
PASTORAL MINISTRY		
Ordinances/Special Services	7,550	7,550
Ministry Support/Guest Speakers	1,500	2,100
Scholarships	3,000	6,000
Connections/Outreach	4,200	3,704
	16,250	19,354
SUPPORT		
Office/Library	104,405	73,100
Church Fellowships	4,500	4,500
Minor Protection	2,000	1,750
Communication	2,500	1,775
	113,405	81,125
MAINTENANCE & OPERATIONS		
Utilities	132,250	118,500
Insurance	61,800	56,000
Maintenance	296,000	285,500
Vehicles	3,000	3,000
	493,050	463,000
PERSONNEL	1,020,188	1,035,885
TOTAL	2,120,595	2,085,186



Dear Brookwood Family,

As we conclude the final two months of our fiscal year, the Finance Committee would like to share a brief update with you. Currently, our giving is slightly behind our budget and where we had hoped it would be.

We are grateful for the generosity of all who support the church and offer this reminder: if you've made a pledge to give, we ask that you please review to make sure your giving is on track. If you haven't yet begun to give, we invite you to start now – We need you! And for those who are able, giving a little above your commitment or planned giving amount could make a meaningful difference as we work to meet our goals.

While our ministers, church staff, and committees have carefully managed our expenses to below-budget levels, reaching this year's giving target is important as we plan responsibly for next year. That said, please don't feel pressured to give more now if it would impact your ability to give in the coming fiscal year beginning August 1st.

Thank you for your continued financial support, prayers, and partnership in our shared ministry at Brookwood Baptist.

Thankfully,

The Finance Committee

Bart Brown
Steve Greenwalt, Chair
Joe Halbrooks
Anne Kendrick
Joe Lassiter
David Lyon
Tom McKinnon
Ricky Miskelley
Wray Pearce, Vice Chair