Lakeside Christian Church FY27 Approved Budget		
Account Name	**FY27 Approved Budget**	**% of Offerings**
Income		
Offerings	$2,802,371.08	
Total Offerings	$2,802,371.08	
Misc Income	$0.00	
Total Projected Income	**$2,802,371.08**	
Ministry		
Children's	$29,928.00	
Student Ministries	$27,900.00	
Discipleship	$14,200.00	
Creative	$37,700.00	
Host and Safety Team	$6,600.00	
Total Ministry Expense	**$116,328.00**	**4.15%**
Ministry Support		
Salaries and Benefits	$1,283,549.41	
Leadership Team	$11,800.00	
Total Ministy Support Budget	**$1,295,349.41**	**46.22%**
Administration		
Finance	$97,740.00	
Communications	$18,063.00	
Campus Administration	$58,000.00	
IT	$8,300.00	
Total Administration Budget	**$182,103.00**	**6.50%**
Facilities		
Facilities	$269,477.90	
Total Facilities	**$269,477.90**	**9.62%**
Missions		
5600000 Missions	$ 280,237.11	
Total Missions	**$ 280,237.11**	**10.00%**
Debt Service		
Debt Service	$543,875.66	
Total Debt Service	**$543,875.66**	**19.41%**
Capital Expense		
Capital Expense	$115,000.00	
Total Capital Expense	**$115,000.00**	**4.10%**
Total FY27 Budget	**$2,802,371.08**	
Weekly Offering Need	**$53,891.75**	