



Lakeside Christian Church

FY2026 YTD Budget vs Actual

July - December, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4000000 Offerings	1,373,924.28	1,360,122.00	13,802.28	101.01 %
4700000 Misc Income	106,974.15		106,974.15	
8000000 Rental Income	102,000.00	102,000.00	0.00	100.00 %
Total Income	\$1,582,898.43	\$1,462,122.00	\$120,776.43	108.26 %
GROSS PROFIT	\$1,582,898.43	\$1,462,122.00	\$120,776.43	108.26 %
Expenses	\$1,133,940.01	\$1,416,651.34	\$ -282,711.33	80.04 %
NET OPERATING INCOME	\$448,958.42	\$45,470.66	\$403,487.76	987.36 %
Other Income	\$12,144.25	\$0.00	\$12,144.25	0.00%
Other Expenses	\$132,858.01	\$0.00	\$132,858.01	0.00%
NET OTHER INCOME	\$ -120,713.76	\$0.00	\$ -120,713.76	0.00%
NET INCOME	\$328,244.66	\$45,470.66	\$282,774.00	721.88 %