

FY25 Income Accounts	Projected Income	% of Budget
Offerings	\$ 2,499,553	90.19%
Misc. Income	\$ 67,925	2.45%
Rental Income	\$ 204,000	7.36%
TOTAL	\$ 2,771,479	100.00%
FY25 Approved Operating Budget	Amount Allocated	Percent of Offering
Operations	\$ 456,660	18.27%
Ministry	\$ 110,418	4.42%
Salaries & Benefits	\$ 1,133,528	45.35%
Debt Service	\$ 820,917	32.84%
Serving/Missions	\$ 249,955	10.00%
Total Approved Budget	\$2,771,479	
Total Offerings	\$2,499,553	
Weekly Offering Need	\$48,068	