



Lakeside Christian Church
Budget vs. Actuals: FY25 Quarter One
July - September, 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4000000 Offerings				
4600000 Offerings	566,979.36	624,888.42	-57,909.06	90.73 %
Total 4000000 Offerings	566,979.36	624,888.42	-57,909.06	90.73 %
4700000 Misc Income		5,660.44	-5,660.44	
8000000 Rental Income	89,775.63	51,000.00	38,775.63	176.03 %
Total Income	\$656,754.99	\$681,548.86	\$ -24,793.87	96.36 %
GROSS PROFIT	\$656,754.99	\$681,548.86	\$ -24,793.87	96.36 %
Expenses	\$657,962.51	\$692,779.77	\$ -34,817.26	94.97 %
NET OPERATING INCOME	\$ -1,207.52	\$ -11,230.91	\$10,023.39	10.75 %
Other Income	\$5,750.22	\$0.00	\$5,750.22	0.00%
Other Expenses	\$108,710.40	\$0.00	\$108,710.40	0.00%
NET OTHER INCOME	\$ -102,960.18	\$0.00	\$ -102,960.18	0.00%
NET INCOME	\$ -104,167.70	\$ -11,230.91	\$ -92,936.79	927.51 %