

The Link Church, Inc.

Budget vs. Actuals: FY25 Quarter One

July - September, 2024

| | TOTAL | | | |
|--------------------------------|---------------------|---------------------|---------------------|-------------------|
| | ACTUAL | BUDGET | OVER BUDGET | % OF BUDGET |
| Income | | | | |
| 4000000 Offerings | | | | |
| 4600000 Offerings | 203,375.03 | 196,508.13 | 6,866.90 | 103.49 % |
| Total 4000000 Offerings | 203,375.03 | 196,508.13 | 6,866.90 | 103.49 % |
| 4700000 Misc Income | 30,000.00 | | 30,000.00 | |
| Total Income | \$233,375.03 | \$196,508.13 | \$36,866.90 | 118.76 % |
| Expenses | \$185,564.06 | \$192,925.09 | \$ -7,361.03 | 96.18 % |
| NET OPERATING INCOME | \$47,810.97 | \$3,583.04 | \$44,227.93 | 1,334.37 % |
| Other Expenses | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| NET OTHER INCOME | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| NET INCOME | \$47,810.97 | \$3,583.04 | \$44,227.93 | 1,334.37 % |