



Lakeside Christian Church

YTD Budget vs. Actuals Quarter Three

July 2024 - March 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4000000 Offerings				
4600000 Offerings	2,073,594.73	1,874,665.26	198,929.47	110.61 %
Total 4000000 Offerings	2,073,594.73	1,874,665.26	198,929.47	110.61 %
4700000 Misc Income		5,660.44	-5,660.44	
8000000 Rental Income	204,283.90	153,000.00	51,283.90	133.52 %
Total Income	\$2,277,878.63	\$2,033,325.70	\$244,552.93	112.03 %
GROSS PROFIT	\$2,277,878.63	\$2,033,325.70	\$244,552.93	112.03 %
Expenses	\$1,805,007.97	\$2,045,807.63	\$ -240,799.66	88.23 %
NET OPERATING INCOME	\$472,870.66	\$ -12,481.93	\$485,352.59	-3,788.44 %
Other Income	\$292,519.07	\$0.00	\$292,519.07	0.00%
Other Expenses	\$330,812.56	\$0.00	\$330,812.56	0.00%
NET OTHER INCOME	\$ -38,293.49	\$0.00	\$ -38,293.49	0.00%
NET INCOME	\$434,577.17	\$ -12,481.93	\$447,059.10	-3,481.65 %