# Highland Baptist Church Strategic Planning Committee

## **Core Values Refresh and SWOT Analysis Executive Summary DRAFT**

# May 20, 2025

## **Core Values Refresh**

Our Strategic Planning team has developed a draft refresh of our Highland Baptist Church core values. Please see below, which we will discuss and ask for feedback at the Congregational Meeting on June 1<sup>st</sup>. We have aimed to organize the core values into 3 themes and reduce the number from 10 to 6 so they are easier to digest and remember.

### Current 10 Core Values

- 1. We value **being doers of the word**, living out what Jesus taught: showing hospitality to strangers, confronting injustice, giving voice to those who have been silenced.
- 2. We **value all people**, not in spite of, but precisely because of all that makes each one unique.
- 3. We value a **courageous, progressive theology** whose relevance extends from the pew to the street, that engages both the mind and the heart, and that welcomes everyone from the skeptic to the devoted.
- 4. We value **a healthy community**, where honest relationships provide all people safety, encouragement, acceptance, and healing, and challenge us to practice gentleness, forgiveness, and continued growth.
- 5. We value a **deeply spiritual, Christ-centered faith** that opens us to life, equips us to serve, and calls us to action.
- 6. We value **broad and deep worship** that invites us into the mystery of a loving God.
- 7. We value **growing together across the lifespan,** through multi-generational and intergenerational relationships and ministries.
- 8. We value **being good stewards** of all we have been given, discerning together how best to use our financial, physical, human, and spiritual gifts to follow Jesus and carry out our mission.
- 9. We value **embracing challenge and change**: naming hard things, asking questions, and leaning into tensions and ambiguity.
- 10. We value being rooted in our **distinct and radical heritage** that compels us to breathe new life into bedrock Baptist principles.

### **Proposed Changes to Core Values**

We have refreshed the values and organized them into 3 themes:

- Spirituality (What We Believe)
- Community (Who We Are)
- Faith in Action (How We Make a Difference)

| Spirituality<br>(What We Believe)   | Community<br>(Who We Are)  | Faith in Action<br>(How We Make a Difference)   |
|---|--|---|
| We value a <b>courageous</b> , <b>progressive</b><br><b>theology rooted in Baptist</b><br><b>principles</b> whose relevance extends from<br>the pew to the street, that engages both<br>the mind and the heart, and that<br>welcomes everyone from the skeptic to the<br>devoted. | We <b>value all people</b> , not in spite of, but<br>precisely because of all that makes each<br>one unique. We are committed to <b>growing</b><br><b>together across the lifespan</b> , through<br>multi-generational and intergenerational<br>relationships and ministries.        | We value being <b>doers of the word</b> , living<br>out what Jesus taught: showing hospitality<br>to strangers, confronting injustice, and<br>amplifying voices that have traditionally<br>been silenced.     |
| We value a <b>deeply spiritual</b> , <b>Christ-</b><br><b>centered faith</b> that opens us to life,<br>equips us to serve, and calls us to action.<br>We express that faith through <b>broad and</b><br><b>deep worship</b> .   | We value <b>a healthy community</b> , where<br>honest relationships provide all people<br>safety, encouragement, acceptance, and<br>healing. We embrace <b>challenge and</b><br><b>change</b> : naming hard things, asking<br>questions, and leaning into tensions and<br>ambiguity. | We value <b>being good stewards</b> of all we<br>have been given, discerning together how<br>best to use our financial, physical, human,<br>and spiritual gifts to follow Jesus and carry<br>out our mission. |

## SWOT Analysis (Strength, Weaknesses, Areas of Opportunity, and Threats)

Our Strategic Planning team has developed a SWOT analysis to define what we believe are Highland Baptist's key strengths, weaknesses, areas of opportunity and threats. This is one of the inputs into creating a more detailed strategic action plan in coming weeks. We will review and ask for feedback during the Congregational meetings on June 1<sup>st</sup>.

#### Strengths

- Quality- "What we do, we do well"
- Worship experience and outstanding choir
- Lay-led / talent in church-" Strong lay community doing a lot of great work of the church with many talents to offer"
- Diverse age range
- Engaged, consistent, strong community
- Physical location (also noted as a weakness)

- Welcoming and comforting spirit
- Haven for wounded Christians
- Willingness to show up for social justice
- Progressive theology with "blended" liturgy
- Exceptional sermons/ messages
- Embrace curiosity, openness and flexibility
- Relative lack of drama
- Variety and depth of bible study classes
- Strength of children and youth ministry

#### Weaknesses

- Location
- Parking
- Capacity and space limits
- Accessibility /bathrooms
- Maintenance costs
- Hubris / Pride / 'Echo Chamber'- are we open and diverse to other views/opinions
- Communication
- Sometimes too siloed
- Administration challenges
- Complexity and time for high quality services
- Lack of Diversity- ethnic diversity
- Friday night vs Sunday experience- how do we look for more purposeful interaction
- Finances
  - Lack of endowment
  - o Debt/ high interest rate
- Challenging to engage everyone who wants to serve
- Organizational complexity
- Lack of balance in momentum and visibility in ministries
- Disconnect between "Baptist" and "progressive" church

#### Areas of Opportunity

- More FUN and casual time to be together as a community
- Create a safe space in this political time
- How to include families /children more often

- Keep HBC in public consciousness through media/ storytelling
- Communication ministry group
- 501c3 / creative fundraising ideas
- Use of space
- Be a voice for or within community and for social justice

## Threats

- How do we look forward, not backward
- Maintaining and growing regular attendance
- Today's culture / reduction in new joiners
- Relevance- secularization
- Christian nationalism
- Financial anxiety
- Cultural anxiety
- Government chaos
- History of staff loss
- Burn out of staff
- Ability for equity- how do we champion equitable employee practices with limited resources?
- Need to reach Gen Z