



**MYERS PARK
BAPTIST
CHURCH**

Inclusivity | Spirituality | Community | Justice

Myers Park Baptist Church 2026 Budget

As Myers Park Baptist Church (MPBC) enhances transparency in its financial reporting, church leadership is sharing the 2026 budget ahead of the congregational meeting, scheduled for Sunday, February 8, 2026, at the conclusion of worship in the Sanctuary.

The 2026 operating budget, approved by the Board of Deacons on December 8, 2025, will now move to the congregation for final approval. Staff and ministry chairs developed the expense forecast, while the Finance Deacons took a conservative approach to project giving.

For greater clarity, the proposed endowment spending plan is also included. Although it does not require a congregational vote, sharing this information reflects our commitment to transparency and helps highlight how MPBC plans to fund its ministries in 2026.

MPBC is blessed to have faithful members who have established endowments to support the church's transformative work. Endowment funding in 2025 was slightly under 5%. For 2026, a spend rate of 5%-6% is projected subject to board approval. The approved spend rate will be provided at the congregational meeting. This increase would enable particular focus on the deferred maintenance related to facilities, prepare MPBC for calling its next senior minister, and grow the children and youth ministries.

We encourage you to review the budget BEFORE the meeting and if you have any questions or concerns, please contact Holly Henderson (holhen@me.com) and/or Nancy Hudson (nhudson957@gmail.com).

We look forward to seeing you on February 8 as we continue our commitment to faithful stewardship and the mission of MPBC.

Myers Park Baptist Church - 2026 Budget Proposal

	2025	2026	2026
	Budget	Budget	Endowment
		<i>Requested</i>	<i>Proposed</i>
REVENUE			
Contributions & Gifts			
Pledges	\$1,151,285	\$1,043,464	\$0
Estimated Uncollectable	(\$25,000)	(\$25,000)	\$0
Non-Pledged Contributions	\$192,000	\$200,000	\$0
Prior Year Pledges	\$0	\$4,208	\$0
Facility Rental Income	\$100,000	\$95,000	\$0
Interest Income	\$1,030	\$10,000	\$0
Total Contributions & Gifts	\$1,419,315	\$1,327,672	\$0
Other Revenue			
TTWS and CC Administration	\$70,000	\$70,000	\$0
Forever Forward Maintenance	\$0	\$0	\$143,746
Forever Forward Outreach	\$34,677	\$0	\$0
Online Processing	\$1,500	\$1,029	\$0
Other Endowment	\$0	\$0	\$281,254
Total Other Revenue	\$106,177	\$71,029	\$425,000
TOTAL REVENUES	\$1,525,492	\$1,398,701	\$425,000
EXPENSES			
Salaries & Benefits			
Staff Compensation	\$1,095,981	\$971,685	\$22,725
Health/Life/Disability Insurance	\$102,260	\$74,197	\$0
Retirement	\$43,724	\$23,413	\$0
Compensation for Childcare Workers	\$12,000	\$10,000	\$0
Continuing Education	\$500	\$500	\$0
Guest Preachers	\$4,000	\$5,000	\$0
Staff Development	\$1,500	\$1,500	\$0
Mileage	\$1,500	\$1,500	\$0
Total Salaries & Benefits	\$1,261,465	\$1,087,795	\$22,725
			\$0
Ministry of Justice and Outreach			
Outreach	\$34,677	\$40,000	\$6,378
Total Outreach	\$34,677	\$40,000	\$6,378
Other Program Commitments			
Worship and Music	\$19,575	\$19,575	\$12,487
Faith Formation	\$0	\$0	\$50,848
Community Life	\$11,700	\$9,360	\$0
Security	\$0	\$0	\$20,812
Administrative	\$99,000	\$107,377	\$12,928
Facilities Management	\$0	\$0	\$139,155
Maintenance (Forever Forward)	\$0	\$0	\$71,873
Utilities	\$0	\$0	\$71,873
Communications/Tech	\$96,575	\$57,241	\$12,039
Congregational Care	\$500	\$500	\$3,882
Leadership	\$1,000	\$500	\$0
Food Services	\$1,000	\$1,000	\$0
Total Other Program Commitments	\$229,350	\$195,553	\$395,897
TOTAL EXPENSES	\$1,525,492	\$1,323,348	\$425,000
Surplus / (Deficit)	\$0	\$75,353	