

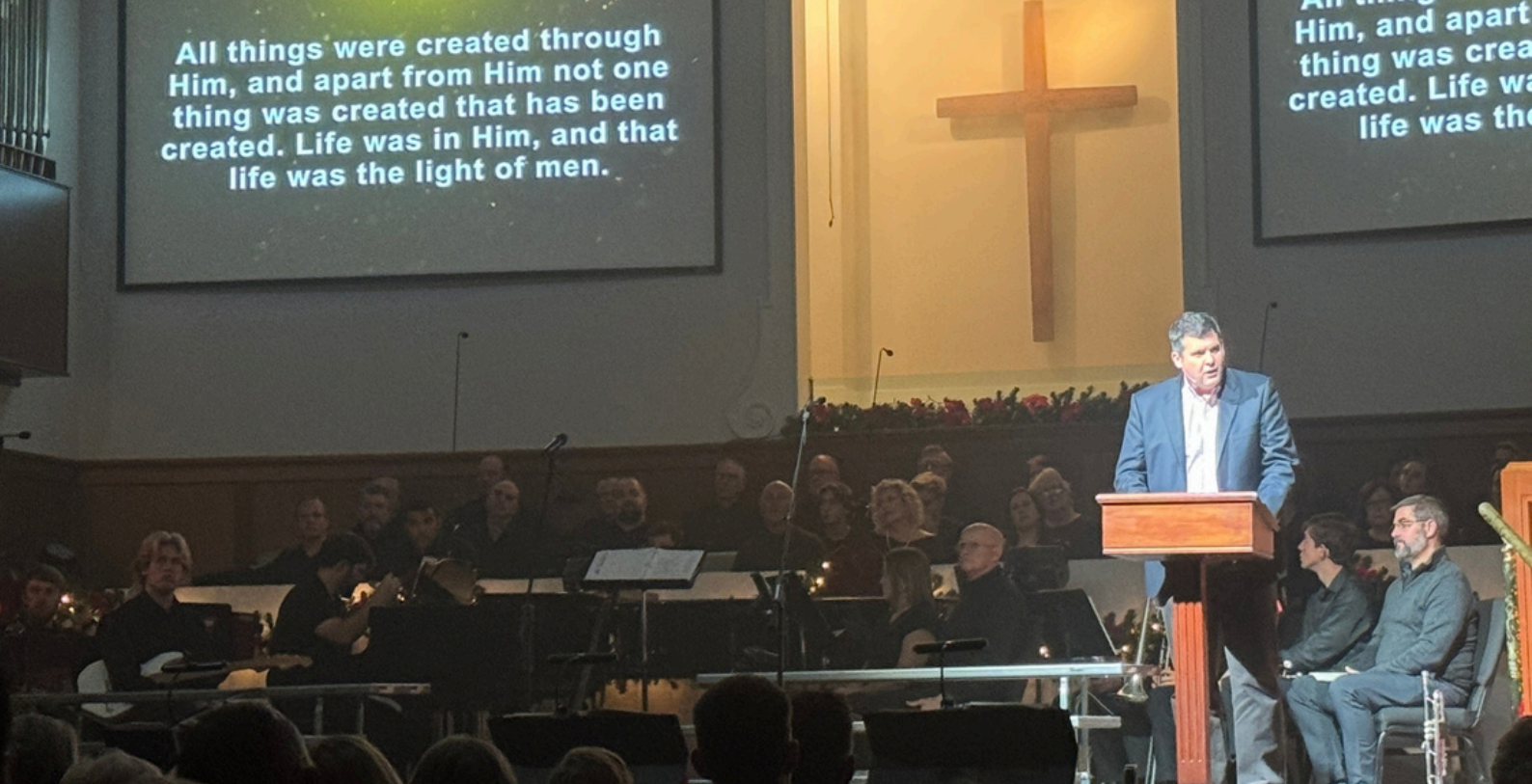
2026 Ministry Budget



FIRST BAPTIST CHURCH

Love God. Love Others. Make Disciples. Make a Difference.

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from our pastor

DR. KEVIN WILBURN

Dear Church Family,

As we come to the close of another incredible year at First Baptist Andalusia, our hearts are full of gratitude and joy! God has been so faithful, and His hand has been evident in every ministry, every child's smile, every act of service, and every life changed by His grace.

This year, we have seen our church grow not just in numbers but in love, unity, and purpose. We've watched new families find a home here, seen volunteers rise up to serve, and celebrated together as people took steps of faith from baptisms, to lead new small groups, to preschool classrooms filled with laughter and learning. What a testimony of God's goodness! You will see inside a few moments to celebrate from this past year.

Every Sunday, every outreach, every prayer, every conversation has made a difference. Together, we've seen lives touched by the gospel, students and adults growing in truth, and our community being drawn closer to Christ. And through it all, this family of families have shown what it means to be the hands and feet of Jesus in Andalusia, Covington County and beyond.

As we look to the new year, we do so with hope and excitement. There are new doors to open, new people to reach, and new opportunities to love our neighbors well. Let's keep moving forward in faith, united in our mission to make disciples and share the good news of Jesus.

Thank you for your prayers, your giving, and your heart for ministry. You are making an eternal impact!

With love and gratitude,

Dr. Kevin Wilburn

Senior Pastor

First Baptist Church

CELEBRATE WHAT GOD HAS DONE!

In 2025, First Baptist Church witnessed God work in mighty ways. New members regularly joined our church family, and many were baptized. Throughout the year, First Baptist continued to reach out to community neighbors in creative and impactful ways—weekly discipleship groups for all ages, the Living Nativity, First Loves Andalusia, Burgers and Backpacks, and many, many more. Learn more about the far-reaching ministry of First Baptist Church in the following pages. Let's celebrate what God has done and what He's going to do!



98.73%

Pledged contributions for Beyond 2020 received through August 2025

100%

In Spring 2025 FBC celebrated the full repayment of all Beyond 2020 debt.

It snowed!



MILESTONES

LOVE GOD

THE HEART OF WORSHIP: A GROWING MINISTRY FOR ALL AGES

Worship brings people together, uniting them under the banner of faith, and turning hearts toward God. At the core of our growing worship ministry is a simple yet profound vision: to focus on what worship is and Who we are worshipping - our Creator and Savior, Jesus Christ.

The worship ministry is a vibrant hub for individuals of all ages, with opportunities that stretch from the youngest Pre-K child to the most seasoned Senior Adult. The ministry offers a diverse array of music and worship programs that allow people to thrive as they develop their musical talents and express their love for God. From Pre-K Choir and Pre-K Jam, to Kids Choir and Kids Jam, to Student Worship and Student Jam, to Worship Choir, Praise Teams, and Worship Band, to Tech Team, to Glory Singers and Handbells - there is a place for everyone to participate! Come serve and be inspired to worship our Lord and Savior!

71

New members welcomed
into the FBC fellowship
from October 2024 to
September 2025

70,000+

Online interactions

47

Baptisms in the
last year



LOVE OTHERS

315

Children heard the Gospel message at VBS.
33 professions of faith!

\$3,549

Missions offering given by children at VBS



FIRST KIDS

From a safe and loving nursery environment for infants and toddlers to high-energy Wednesday activities for older children, kids can hear the message of Christ and experience His love.

More than 150 children from across Covington County hear the good news of Jesus each week through First Kids groups at local schools that partner with First Baptist.



Remix Music Camp

FBC Loves Families:

We long to see kids and parents grow in their walk with the Lord together. This happens through Bible study, family enrichment classes, summer outings, kids' choir productions, VBS, Re-Mix Music Camp, the annual Easter Egg Hunt, and many other opportunities.

Mother's Morning Out weekday pre-K program teaches little ones about God's Word and God's Love. Classes meet on Tuesday and Thursday.



LOVE OTHERS

MERGE

Over 200 students were reached through our Junior and Senior High Ministries on campus and regular programming. We had over 50 students attend summer camp, 7 new professions of faith, and 15 baptisms!

COLLEGE MINISTRY

In addition to on-campus worship and Bible Studies, FBC welcomed over 100 LBW students to “Supper with the Saints” night. College students attended the Passion Conference in 2025, and FBC’s “Prayer Partner” program is actively matching out-of-town LBWCC students with caring FBC Andalusia families to provide encouragement and support.



Fields of Faith Concert

KINGDOM IMPACT

Our Charleston mission team of 12 students and adults initiated hundreds of gospel conversations in an event that saw almost 1,300 people pray to receive Christ.

FIRST STUDENTS

\$10,615

Scholarships provided to FBC students continuing their education. Thank you!



MAKE DISCIPLES



SALT Ministry Luncheon



Man Time

871

Participated in ongoing
small groups

753

Discipleship interactions
for High Attendance
week in fall 2025

Disciple: One who is being transformed into Christlikeness, so he/she thinks and acts like Jesus. Discipleship happens best in small groups. We want to connect everyone with a Sunday School class or Bible study group. Groups are available for men, women, and couples of all ages. New faces are always welcome, and there's a place for YOU!

SALT: Seasoned Adults Living for Truth
FBC offers mature adults many great opportunities for fellowship, service, and personal growth, including game nights, Glory Singers on Mission, conference retreats, and a monthly luncheon.

FBC IN THE COMMUNITY

At FBC Andalusia, our church family prays together and we play together. From craft nights to recreational league softball to pickleball afternoons, we lift each other up and engage with others in meaningful ways - inside our walls and out.





MAKE A DIFFERENCE

A passion to see others transformed by the Gospel drives our church family. Christ's presence in our lives makes a difference in our homes, businesses, schools, city, and beyond. From assisting local families facing financial challenges, to partnering with local schools to provide support and school supplies, to generous giving through annual Lottie Moon and Annie Armstrong missions offerings, FBC Andalusia makes a difference in big and small ways.



Burgers and Backpacks

450

Local connections through
BURGERS AND BACKPACKS
community outreach

350+

Children around the world
received boxes packed for
OPERATION CHRISTMAS
CHILD

59

Financially distressed families
received emergency assistance
through BENEVOLENCE

667

Pounds of food donated to the
CHRISTIAN SERVICE CENTER

2026 BUDGET SUMMARY

\$193,666
MISSIONS

\$87,300
MINISTRIES

\$242,960
OPERATIONS

\$709,857
PERSONNEL

\$1,233,783
TOTAL CHURCH
BUDGET

*11% of general budget giving is
designated for Missions through
the Cooperative Program

PERSONNEL EXPENSES



\$173,489
BENEFITS



\$15,813
TAXES & WORKER'S
COMPENSATION



\$15,200
OPERATIONS



\$505,355
SALARIES
& HOUSING

MISSIONS

158.71K

COOPERATIVE PROGRAM
ASSOCIATIONAL MISSIONS
MISSIONS PARTNERSHIP
RESOURCE

13.4K

LOCAL MISSIONS
CROSSOVER MINISTRIES
JAIL MINISTRY
SAV-A-LIFE
BENEVOLENCE

21.55K

EVANGELISM
YOUTH MISSIONS OUTREACH
BROADCAST EVANGELISM
SPECIAL MISSIONS

\$193,666

BUDGETED AMOUNT

20K

ANNIE
ARMSTRONG
GOAL

50K

LOTTIE
MOON
GOAL

\$263,666

EXPANDED MISSIONS IMPACT

MINISTRIES

\$38,900

MINISTRIES

22.9K

CHILDREN & PRESCHOOL
YOUTH MINISTRY
COLLEGE

8.3K

SENIOR ADULTS
MEMBER FELLOWSHIP &
ACTIVITIES

7.7K

TRANSPORTATION

\$22,200

EDUCATION

15.8K

SUNDAY SCHOOL
DISCIPLESHIP TRAINING

6.4K

WOMEN ON MISSION
WOMEN'S MINISTRY
MEN'S MINISTRY

20.7K

MUSIC MINISTRY
DEAF MINISTRY
GROWTH EVENTS

5.5K

WORSHIP MATERIALS
AUDIO VISUAL

\$26,200

WORSHIP

OPERATIONS

\$40,830

CHURCH OFFICE ADMINISTRATION

18.48K

CAPITAL EXPENDITURES
OFFICE OPERATIONS

22.35K

COMMUNITY
INFORMATION
POSTAGE
PRINTING

\$192,630

FACILITIES

14.25K

CUSTODIAL/GENERAL
SUPPLIES
LAUNDRY

85.38K

INSURANCE
GENERAL MAINTENANCE

\$9,500

FINANCIAL

9.5K

STEWARDSHIP
PROMOTION

90K

UTILITIES

3K

FELLOWSHIP SUPPER &
REPLACEMENT UTENSILS