

**WE WILL**  
with GOD'S help.



**TRINITY PARISH  
ANNUAL MEETING  
JANUARY 28, 2024**

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Trinity Parish  
317 Franklin Street  
Clarksville, TN 37040  
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**2023  
Annual  
Report**

Celebrating the great works of Trinity during the 2023 year and a look forward to 2024.

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# AGENDA

- Welcome & Opening Prayer
- Rector's Remarks
- Senior Warden Remarks
- Junior Warden Remarks
- 2023 Ministries of Trinity Highlights:
  - Worship
  - Formation/Education
  - Outreach
  - Parish Life
  - Pastoral Care
  - Communications
  - Stewardship
- Treasurer Report
- Vestry Recognition and Election
- Closing Remarks



# RECTOR'S REPORT

The Rev. Chad McCabe



As your new Rector I would like to share with you the excitement and deep love I have seen here at Trinity with you during our time together. Since becoming a priest in God's One holy, catholic, and apostolic church I have been blessed to meet wonderful believers in our Lord and Savior Jesus Christ. I have been blessed to minister to Christians in the Upper South, the Rocky Mountains, New England, and now here in Tennessee at Trinity. As part of my journey in ministry I experience how wonderful and beautiful the diversity of Christ is and reminded that while we may have differences of cultural peculiarities, we are united by our oneness in Christ Jesus. Here, at Trinity, that love and fire for making known the love of God, for Clarksville, and beyond, is strong and bright. I am so proud to be your Rector!

Since my family and I arrived I have been joyfully overwhelmed by a few things that I would like to highlight. **First, your spirit of love. Second your openness to the Holy Spirit. Third, your desire to be Kingdom builders.** Trinity is a community that lives out ALL the things God ask us as believers to make a real and lasting impact on the world for Jesus Christ, a situation other Rectors envy (I can assure you).

It has been wonderful to begin the process of getting to know each and every one of you. Since I arrived I have been diligently seeking out opportunities to meet with as many folks as I can. I started out by meeting with individual ministry leaders one-on-one, the Parish Ministry Council, and Vestry members. I have attended many ministry meetings and had the pleasure of seeing faith in action. I have been impressed with how everyone from the Choir, Acolytes, the Pastoral Care teams to the Christian Formation, Altar and Flower Guilds and **everyone** here at Trinity really work together to build the Kingdom of God. It is awe inspiring.

continued...

*"Here, at Trinity, that love and fire for making known the love of God, for Clarksville, and beyond, is strong and bright."*



# RECTOR'S REPORT

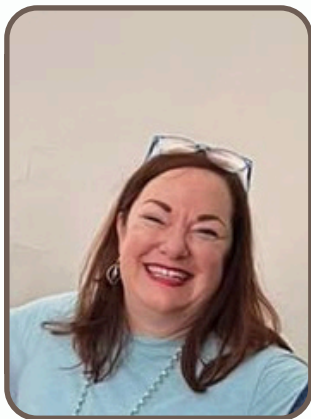
***Making known the love of God***, that is what this is all about isn't it? You will hear that from me over and over in different ways, but the same thing always applies. Part of my calling as your Rector and pastor is to always bring us back to what we are doing here as Christians in Clarksville...sharing the love of Christ, and I am so excited about our work here. That is why I have been focused on helping us continue the process of organizing ourselves in various ways so that we can most ***effectively*** be good stewards of our time, talent, and treasure. That is to say be good stewards of ALL that God has blessed us with. As we continue this journey together of making known the love of God here in Clarksville and beyond, I ask all of us please cover this community of believers, ministry leaders, Vestry members, and myself in prayer as God's household.



This is truly an exciting time in the life of Trinity: we have more and more young families attending, we have had an extraordinary outpouring in this year's stewardship campaign, "I Will With God's Help", which will be instrumental in funding our ministries and making an impact, we have done much work updating our facilities to reflect the awesome work happening here, AND we are so full of life that one cannot help but feel the Holy Spirit's movement! But the work is far from over. ***We have much to do***, there are areas we still need to invest ourselves in, and this requires all of us to be willing to step into our faith in ways we might not have done before. This work will ask us ALL to dive deeper into the Christian disciplines, to live a prayerful life, to be more active in our outreach, and witness to this world all so that we can be **THE** place where the lost, broken, and hurt might find refuge from the storms of life. God is alongside us all as we accept the challenge that He has laid before us, so, join with me this new year and take the challenge, be the change, and know "***We Will With God's Help***".

Your Servant in Christ,  
Chad+





# SENIOR WARDEN'S REPORT

Kate Smith

Beloved Trinity Family,

Looking back over 2023, the word that comes to mind most often is **ANTICIPATION**. So much has changed in the past 12 months, and it has felt as if we are hovering on the edges of our pews to see what will happen next! I hope you have all enjoyed the same excitement I have as we entered this new phase of congregational life.

We began 2023 with our interim, the Rev. Dorothy Hartzog, amid our rector search. My thanks go to Dorothy for shepherding us during that year of rebuilding from COVID. I also give thanks to the entire Search Committee and Vestry for their prayerful and considerate approach to finding our next rector.

It took the full 18 months we were warned that it would take, but I believe it was because we were following God's timeline, and He was preparing us for Father Chad McCabe.

We also celebrated as a congregation when our own Dr. Mark Hunter was ordained as a Deacon in June at Christ Church Cathedral. Mark has made an indelible impression on Trinity Parish, and while we were sad to see him leave us, he is doing God's work at St. James of Arimathea Church in Hendersonville – and luckily for us, he keeps in touch.



We welcomed Father Chad in July, who then had National Guard responsibilities over the summer. When he, Karen and Ethan got settled in, the **anticipation** turned into reality. We saw our average Sunday attendance increase, welcomed many visitors and new members, began new ministries, saw more opportunities to engage with one another, enjoyed vibrant coffee hours, and appreciated changes to the outward appearance of the church that have been long overdue. Father Chad had the Vestry read "The Energy Bus" by Jon Gordon as a way of focusing our attention on positive energy, with great success. I hope the congregation can feel that energy with the First Sunday Family Service and welcoming atmosphere Chad is nurturing. With Chad's Installation in November, it felt like we had entered a new era. It has been my pleasure getting to know our new rector and serving beside him. I cannot wait for the fruit of his hard work to come to bear! Thank you for all of you have already done, Chad.

The new ministries we have added, Open Arms and Listen in Love, are doing an amazing job of spreading Trinity's love out into the community. Meanwhile, our longstanding ministries have continued God's work with new members and leaders, and we are making lasting change with our Tithing Outreach grant program. Jodi Stephens has taken the lead on Trinity's Outreach Ministries and has done an excellent job!

This Annual Meeting marks the ending of my three years as your Senior Warden, and there are many people who have been my rock and stay during this time.

- My Junior Wardens, Will Green, Howell Foust, and Ben Kimbrough, have kept our beautiful building and grounds in good repair despite the never-ending job of maintenance and calling contractors. We now have a new roof (that was practically free thanks to our insurance coverage), attractive grounds, and the comfort of knowing our property is well cared for and well maintained. All three of these gentlemen have done the heavy lifting of the Vestry and their time and attention have far exceeded what you should expect of a volunteer. Thank you, kind sirs!
- Beverly Kimbrough, our Treasurer, has handled the finances with such calm and confidence that I have never once worried that we wouldn't make things work. Thank you for being a wonderful steward of our finances, Beverly.
- All the chairs of the Parish Ministries Council committees have kept the work of the people moving forward – Maryalice Telford, Mark Hunter and Jodi Stephens, Chris Smith, Steve Stroman and Kendall Welsh, Anne Finley and Privott Stroman take care of the day-to-day work of the parish that makes the greatest impact on people's lives. You are all truly the hands and feet of God.
- And finally, the woman who keeps the business side of the church going despite who was or was not in the rector's office: Bethany Kelly, our parish administrator, smiling and uncomplainingly just does the work. She has kept me on my toes, listened to my worries and frustrations, made sure each of us has a bulletin, and paid all the bills. Thank you from the bottom of my heart, Bethany. You are a treasure.

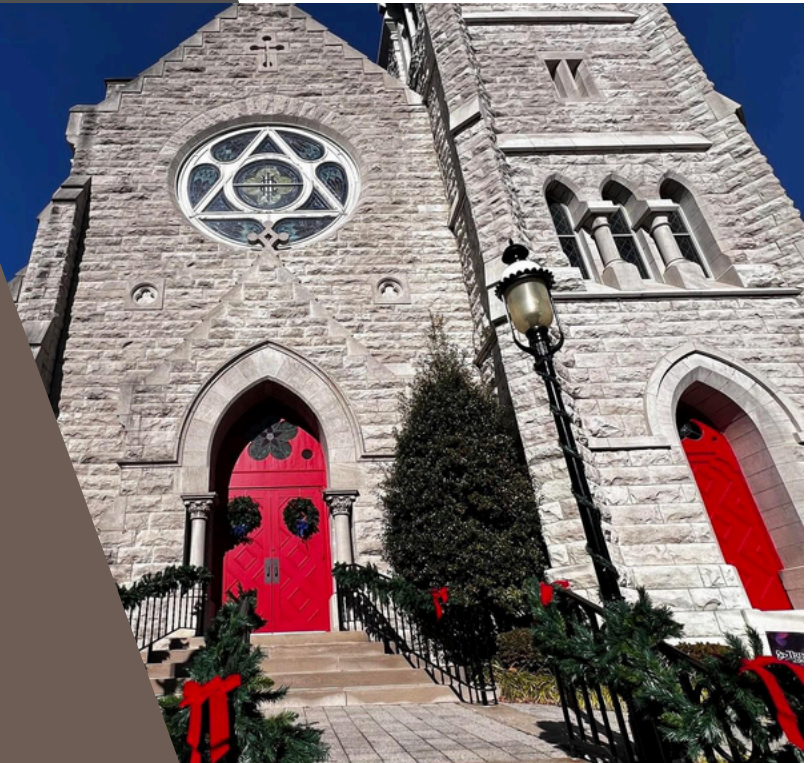
It has been my honor and privilege to serve you, my beloved Trinity family. I will continue to sit in the back rows so I can look out and see how God is working through each of you and marvel at His love made real in His people. Thank you for being my home. And I continue to **ANTICIPATE** what we will do in His service in the years to come.

Kate

**I ANTICIPATE  
GREAT THINGS**

# JUNIOR WARDEN REPORT

Ben Kimbrough Jr,



The junior warden of the vestry is often given responsibility for the upkeep of the parish buildings and grounds.

## 2023 Major Projects Completed

- ✓ Fully replaced roof damaged by windstorm on Parish House and Connector to Church using insurance proceeds. (98%)
- ✓ Replaced doors to nursery rooms and nursery cabinet.
- ✓ Installed circulation vents in nursery area to improve airflow.
- ✓ Repaired fountain mechanicals and started fountain – additional work still needed on leak at base of fountain.
- ✓ Established Parking Committee to recommend short/long term plan for church parking lots.
- ✓ Replaced light bulbs in Church and repaired ballasts/bulbs in Parish Hall.

## Major Projects Pending\*

- Repair lift for church.
- Repair and Replace outside lights for Church (two bids in process).
- Fountain Leak repaired – leak exists at base of fountain.
- Parking Lot resealed and lined.
- Reviewing having doors rekeyed and new locks installed throughout church.
- Have trees overhanging Main Street parking lot cut/trimmed.

*\*Pending quotes and/or requiring approval by the vestry.*





# 2024-27 VESTRY SLATE

*The vestry is the legal representative of the parish with regard to all matters pertaining to its corporate property.*

## Howell Foust



My wife, Sheila, and I have been at Trinity for right at 27 years. We didn't grow up in the Episcopal Church and are Episcopalians by choice. During that time, I served many years as Treasurer and continue to serve on the Finance Committee. I have previously completed a one-year term and a full 3-year term on the vestry. Sheila and I both served on the Strategic Planning Committee back in 2013. My career has been in banking and Investments, I have also been in the construction business with my son for several years.

Trinity is a very special place to us the tradition and liturgy is so rich and meaningful, and the people are the best that can be found. It would be an honor to serve the parish again as a member of the vestry.

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## Will Green

Hello, I'm Will Green, a cradle Episcopalian with a lifelong connection to our Church. My journey with the Episcopal Church began in Springfield, Missouri, and continued in Sherman, Texas, at St. Stephens. Throughout my life, no matter where I've been, I've found solace in our doctrine.

Previously, I served on Trinity's Vestry from 2018 to 2021, taking on roles such as Jr. Warden and being part of the search committee. My military background, culminating in a 25-year career, has instilled in me a disciplined approach to leadership and problem-solving. I believe these skills, along with my commitment to our Church's values, will be beneficial in my continued service on the Vestry.



My approach to problem-solving is assertive, and I am open to new ideas and changes. I value detailed, structured environments and enjoy critical thinking and problem-solving challenges. While I sometimes focus more on the big picture, I recognize the importance of details and am committed to exploring all possible solutions before making decisions. As a family man raising a young child with my wife, I understand the importance of a supportive church community and serving. I am humbled by your consideration, and if elected, I commit to serving with dedication, bringing a unique perspective to our parish.

# 2024-27 VESTRY SLATE

## Bob Houston



I have been a member at Trinity since 1999 and have been involved in several ministries. Many of you know my passion for music as I am a member of the Adult Choir and Hand Bells. I have also previously served on the Vestry and was Junior Warden, twice. Additionally, other ministries include Youth Education, Pastoral Care, Parish Life, Lay Eucharistic Minister, and Strategic Planning Committee member.

Being retired from teaching since 2017, allows me to be a part of several community activities such as Montgomery County Historical Society, Arts and Heritage Council, Preservation Coalition, and a political activist. I view being a member of the Vestry as a privilege and promise to represent Trinity Congregants with integrity and diligence.

I grew up in Hopkinsville, Kentucky and after graduating from Murray State University, in 1973 I came to Clarksville where I have resided for the past 50 years. In 1978 I was a founding partner of BLF Marketing providing marketing consulting, public relations, advertising design, and media planning services to clients in several states throughout the Southeast. The partners and I retired the firm in 2019.

A lifelong interest in history has been a motivating force for me both personally and professionally. Since its inception in 1983, I have been closely involved with the Customs House Museum & Cultural Center serving three terms as Museum Board Chairman. In January of 2020 I was named Executive Director of the Customs House Museum where I continue to serve in that position.

My wife, Patti Marquess, and I have been congregants of Trinity Parish since 1984. I have served multiple terms on the Vestry and both Patti and myself have served on various committees.

## Frank Lott



*The basic responsibilities of the vestry are to help define and articulate the mission of the congregation; to support the church's mission by word and deed, to select the rector, to ensure effective organization and planning, and to manage resources and finances.*

# MINISTRIES OF TRINITY

## 2023 Parish Ministries Council

The mission of the Parish Ministries Council, in support of the Mission of Trinity Parish, is to assist the Clergy in coordination of the internal and external ministries of Trinity Parish: Worship, Formation, Outreach, Parish Life, Pastoral Care, Stewardship, and Communications.

### Worship

The Rev. Chad McCabe,  
Rector  
Chris Smith, lead verger  
Chair: Mary Smith  
Co-Chair: Chris Smith, Nancy  
Altar Guild: Gibson, Greg Blauer, Katie  
Vergers: Dean  
Adam Fleming  
Ushers: Jeremy Bowles  
Greeters: Anne Glass, organist  
Music: Dr. Virginia Lile-Boaz, choir  
Choir: director  
Flower Guild: Brian Schafer

### Formation/Christian Education

Chair: The Rev. Chad McCabe  
Co-Chair: Maryalice Telford  
Adult Formation: Kendall Welsh  
Youth Formation:  
Children's Formation: Anne Finley  
Kathy Murray  
Ladies' Bible Study: Kelly Loy, Lisa Mejuen  
Lynne Halliburton  
Nursery: Maryalice Telford  
Children's Chapel:  
VBS:

### Stewardship

Senior Warden: Kate Smith  
Chair: Privott Stroman

### Parish Life

Kendall Welsh  
Chair: Steven Stroman  
Picnics & Parties: Bethany Kelly

### Parish Life

Kitchen Guild: Allison Graham  
Ladies Lunch: Sandy Shirley/Malinda M. Scott  
Men of Trinity: Chris Smith

### Outreach

Chair: Jod Stephens  
Tithing Outreach  
Grants: Christie Crawford  
Nashville CARES: Kendall Welsh  
Loaves & Fishes: Lucas Smith  
Room in the Inn: Ric & Jenn Williams  
FUEL: Jodi Stephens  
Empty Bowls Project: Christie Crawford  
Transformation: Anne Finley  
Faith in Action: Jodi Stephens  
ERD: Katie Dean  
SAFE: Will Green, Board Chair  
Open Arms: Michelle Wilson  
Mental Health: Phyllis Viltz

### Pastoral Care

Chair: The Rev. Chad McCabe  
Co-Chair: Anne Finley  
Lay Eucharistic Visitors: The Rev. Chad McCabe

### Administrative

Communications/ Parish Administrator: Bethany Kelly  
Vestry Rep: Senior Warden

# 2023 Worship by the numbers.



**Average Sunday In Person Attendance**  
78



**Average Online Attendance**  
46



**Newcomers/Visitors**  
55



**Wedding**  
1



**Baptisms**  
8



**Confirmed/Received**  
5



**Funerals**  
4



**Worship Volunteers**

**97** including acolytes, lectors, ushers, greeters, gatekeepers, choir,

altar & flower guilds. **THANK YOU TO EVERYONE!**

There's always room for **MORE** - just ASK and we will help you find your ministry.

## A message from Chris Smith, lead verger

**2023 was a year of celebration for Worship & Liturgy!** In June, we honored Rev. Dorothy Hartzog for her faithful service as our interim rector. Also in June, we celebrated the ordination of Mark Hunter as a deacon. In that vocation, he was assigned to St. Joseph's of Arimathea church, so we also celebrated his decades of service as the lead verger here at Trinity. Then in July we welcomed The Rev. Chad McCabe to his new home here at Trinity. Chad's arrival was made ceremonially official in November with the Installation service, presided over by Bishop John Bauerschmidt.

With Chad's arrival, we have started a few new practices at Trinity, the most visible being:

- Using new Order of Worship guides that change with each liturgical season as well as a weekly bulletin providing readings, music, and announcements.
- Having a vested Verger on duty and in procession every Sunday.
- Turning each first Sunday into a Family Service, with a children's sermon and more involvement by children and youth in the service.

The choir has begun two new initiatives:

- Final Fridays, an evening service of meditative prayer gathering with music, poetry and movement in a labyrinth.
- Music Workshop with sessions on theory, harp, hymnology, handbells and more.

**Worship & Liturgy Committee** meets quarterly to plan worship services, under the direction of the rector. Committee members include: Mary Smith (altar guild), Anne Glass (organist), Virginia Lile=Boaz (choir director), Adam Fleming (ushers), Jeremy Bowles (greeters), Lynne Halliburton (children's chapel), Brian Schafer (flower guild), Jeff Morrow (handbells), Bethany Kelly (parish administrator), Chad McCabe (rector), and vergers: Katie Dean, Greg Blauer, Nancy Gibson, and Chris Smith (chair).

**And most importantly YOU! Worship at Trinity is a communal act-there is no "audience", there are no observers. We are full participants in every worship service. Thank you for being a part of that experience!**

# 2023 Formation/Christian Education

## CHILDREN'S FORMATION Anne Finley, chair

### Children's Chapel Lynne Halliburton, chair



Children's Chapel, under the direction of Lynne Halliburton, is offered Sundays during the 10 a.m. service. We have been averaging 3 - 6 children. This special children's worship is an important time as they learn to understand the service on their own level. Our goal is to prepare them for big church with their family.

We are still in need of **VOLUNTEERS**. Especially for Children's Chapel coordinator. Lynne will gladly spend time with anyone interested to train and teach them all the ways of Children's Chapel. Many special relationships have grown out of this ministry, please visit us and then contact the church office when you are ready to join us!

### Godly Play Anne Finley, chair

The Godly Play program for preschool through elementary ages (pre-k to 5th grades) follows a Montessori-based story-wondering-response model, followed by a prayer and feast that connects children to the Episcopal worship tradition. Both lower and upper elementary (pre-k to 5th grades) students meet on the lower level of the parish house starting at 8:45 a.m. on Sundays August through end of May.

In 2023 we have been averaging fifteen children ranging in ages from 4 to 11. The average attendance was 3 for the lower elementary class and 2-4 for the upper elementary class. **A HUGE THANK YOU to ALL our Godly Play facilitators - YOU make the MAGIC happen!**



### Nursery



The Nursery plays an important part in Christian Formation. Nursery allows parents the chance to participate in worship and their own adult formation classes. We continue to benefit from and truly appreciate the ministry of Kelly Loy and Lisa Mejeun, our nursery staff. The nursery has been blessed with averaging 5 - 8 little ones on Sundays, and 3-4 on Wednesday evenings. Nursery can always use adult volunteers as floaters. Contact the church office if you are ever in the need of loving on some of Trinity's littles!



### Vacation Bible School 2023 Maryalice Telford, chair

VBS was held each evening for a week in July. We had children ages 4-12 join us for the theme of God of Wonders. They enjoyed crafts, songs, snacks, and stories! We averaged between 12-16 children each evening and **WONDERFUL VOLUNTEERS** that made VBS so enjoyable for our children.



## Youth Formation

UNDER CONSTRUCTION

Stay tuned as we revamp the youth program for middle and high school students. This is a high priority for our vestry, congregation, staff, and you!

# 2023 Formation/Christian Education continued...

## ADULT FORMATION Kendall Welsh, chair



### Winter & Spring 2023

- Amos & Hosea: Boundaries, Tough Love & Amazing grace was led by Brian Schafer and had an average of 10 attendees.
- Your Living Compass: Living Well in Thought, Word & Deed finished up the Winter of 2023 with good attendance for a Wednesday night on average of 4
- Henri Matisse and the Colors of Lent had an attendance of approximately 8
- The Grace of Les Miserable was offered but cancelled due to low attendance.
- 5 Love Languages was offered but cancelled due to low attendance.
- Living on the Plain: Gospel of Luke – Led by Allison & David Graham
- Anti-Racism, Beloved Community, class lead by members of the Diocese on April 22. There were approx. 15 in attendance.

### Fall 2023

- First Corinthians – taught by Brian Schaffer – was attended by an average of 4 participants.
- Listen Love Repeat – lead by Tabitha Tackett was attended by an average of 3
- Walk In Love, Episcopal Beliefs & Practices - started with Fr Chad, and was/is continued by Will Green
- Incarnation was led by Thommy Barbeauld and was attended by an average of 3 during Advent

### Adult Formation Small Groups

- **Women's Bible/Book Study** - All women of Trinity are invited to meet the second Saturday of every month. We meet at 10 a.m. in the parish library. We enjoy reading and discussing various books on faith.
- **Trinity's Book Club** - open to all of Trinity and meets the third Saturday every month. During 2023 we enjoyed lively book discussions and ranged from 4 - 8 in attendance.
- Dr. Richard Gildrie's class continues to meet in the library after the 10 am service with devoted lifelong learners.
- **Education for Ministry EfM**- EfM is a four-year small-group formation program based on study and practice in theological reflection. In 2023, there were 2 groups led by Dr. Mark Hunter. The Monday evening groups met on Zoom and hosted between 10-12 and continues to meet online. The in-person group of five met on Monday mornings.

# OUTREACH MINISTRY

As Episcopalians, we promise to seek and serve Christ in all persons, loving our neighbor as ourselves, to strive for justice and peace among all people, and to respect the dignity of every human being. Much of this promise is fulfilled through outreach.

## TITHING OUTREACH

A new vision of outreach for Trinity Parish: In 2022 Trinity launched the Tithing Outreach Grant program, to support our vision of seeking and serving Christ in all persons, loving our neighbor as ourselves, striving for justice and peace among all people, and respecting the dignity of every human being.

### 2023 Grants Funded\*:

- Project Transformation \$2000
- Soldiers and Families Embraced (SAFE) \$2000
- Urban Ministries \$1500
- Manna Café \$2000
- Loaves and Fishes \$2000
- Irene Center for Hope \$1000
- Listen in Love \$616
- YaiPak \$2000
- F.A.I.T.H. Cancer Care Foundation \$1000

\*More grants were funded in 2023 due to a surplus of funds from 2022 that needed to be used.

## LOAVES AND FISHES

Trinity continues to support Loaves and Fishes by volunteering to feed and serve the hungry of Clarksville twice a month. Trinity averages **8** volunteers per event. And we serve an average of **175** people.



## ROOM IN THE INN

Trinity volunteers provided **16** dinners and **3** lunches to the homeless being housed at various locations during the winter months.

## OUTREACH MINISTRIES OF TRINITY



### FUEL

Trinity is doing our part to help combat hunger among our youth and children by participating in the F.U.E.L. program in Montgomery County. Trinity provides non-perishable food to **30** Byrns Darden Elementary students to help subsidize any food shortage they may experience every week and on school holidays. This food is to help feed students who may not receive regular meals while not in school. Byrns Darden Elementary School is one of many schools in Clarksville that participates in this food subsidization program. To help with the cost, Trinity has a special collection every fourth Sunday of the month. This fund is self funded thanks to the generous donations of YOU!

### NASHVILLE CARES

Thanks to you and our first ever, "Christmas in July" fundraiser, Trinity was able to provide **40** CARES clients with \$25 Walmart gift cards to help with their family Christmas meals.

### LOVE IN ACTION /FAITH IN ACTION

2023 saw Trinity putting their love and now, our FAITH in action in the local community in new and familiar ways. Trinity's 5th Sunday initiative saw us:

- host a mental health awareness discussion,
- back at Byrns Darden Elementary sprucing up their grounds and helping them get ready for back to school,
- and making **50** bagged lunches for Urban Ministries to pass out to their homeless clients.

## **NEW OUTREACH MINISTRIES OF TRINITY**

2023 also saw the development of **2** new outreach ministries of Trinity.

### **OPEN ARMS**

The mission of Open Arms is “To bring the LGBTQ+ community together for support and interaction in a safe place, and to embrace them with God’s love.” Offered the last Thursday of every month, 6:30 p.m. – 8:30 p.m. in our Parish Hall. During these support group gatherings, we offer quiet contemplation, and a place to share without judgement, with peers within your local LGBTQ+ community. Open Arms is a non-denominational group hosted by Trinity Episcopal Parish, open to people of all, some, no faith, or those struggling with faith.

### **LISTEN IN LOVE:**

### **MENTAL HEALTH AWARENESS & SUICIDE PREVENTION**

The focus on mental health and suicide prevention started through an initiative being driven by city and county mayors. The goal is to offer training, awareness & informative sessions to members of Trinity; as well as, engaging with the Clarksville Montgomery County community.

**Episcopal Relief & Development (ERD),  
Soldiers And Families Embraced (SAFE),  
Urban Ministries, Empty Bowls, and Insight  
Counseling continue to be outreach  
partners with Trinity.**

**To learn more about all of Trinity’s outreach  
ministries, partners, and programs visit  
[trinityparish.com/engage/outreach/](http://trinityparish.com/engage/outreach/)**





# PARISH LIFE

Kendall Welsh,  
chair

The more involved people are, the more positive attitude they have about themselves, the more things to look forward to. It gives them a sense of purpose.



## Parish Events 2023

- Rev. Dorothy's Farewell Reception
- Outdoor Worship & Parish Picnic
- Rev. Chad's Installation Reception
- Trinity Thanksgiving Lunch
- SpiritFest
- Christmas Sip & Sing
- Wednesday Night Suppers
- Sunday Coffe Hour



## Trinity Travelers



In 2023 Trinity's travelers hit the road visiting various local attractions such as the country music hall of fame, The Hermitage: Andrew Jackson's home, and the Frist Art Museum.

2023 Chairs Sandy Shirley/Larry Faust



## PARISH LIFE

### **Picnics & Parties** Steve Stroman, chair

Parish Picnic – Celebration and Eucharist at Rotary Park, with approximately 100 in attendance.

The Rev. Chad McCabe Installation Reception,  
November, 2023 – Approximately **150** in attendance.  
Wonderful celebration of our new priest's ministry

Thanksgiving Gathering – Approximately 50 attended and was a wonderful opportunity to celebrate the holiday with our church family.

### **Coffee Hour** Jan Hodgson

Thanks you to all who generously signed up their time and talent to provide coffee hour after the 10 a.m. service this past year. Stay tuned for revamped coffee hour.

### **Kitchen Guild** Allison Graham

Everyone uses, or wants to use, & eat the food from it, but a few clean it! Thanks to our kitchen guild for doing the work we all can appreciate. Kitchen guild held two cleaning days in 2023 and have scheduled regular clean up days for 2024. .

### **First Friday Ladies Lunch** Sandy Shirley (2023) Malinda Mabry Scott (2024)

Gathering at various places around town, the ladies of Trinity enjoy gathering once a month for lunch and fellowship. All are welcome.

# PASTORAL CARE



The Pastoral Care Committee assists the rector with building a sense of community within the parish and helping parishioners in times of need.



In 2023, for the first time, cards were written each week to those listed in the weekly parish cycle of prayer.



The committee organized receptions following **THREE** funerals at Trinity.



**TEN** households were brought meals during times of need due to surgery, illness, or the arrival of a new baby.



**THREE** individuals were helped with transportation.



**MULTIPLE** visits were made to three people who are confined to home.

*thank you*

Thank you to all the committee members who wrote cards, cooked, washed dishes, shopped, visited, drove, and prayed for our church family in 2023. Your efforts are greatly appreciated! Any and everyone is welcome to join this ministry. Just call the church office or email [annefinley73@gmail.com](mailto:annefinley73@gmail.com).

## ***Did you know....***

there is a Prayer & Support page on our website?  
Just go to [trinityparish.com](http://trinityparish.com) > Engage > Prayer & Support.

Prayers can be submitted anonymously or with your information displayed as well as the option to be contacted by a member of our clergy or pastoral care team.

When you pray for one of the requests, be sure to click on the I prayed for you button so that we can let the requestor know how many times their request has been lifted up.

# Trinity Parish Communications

LAUNCHED 2023



**New Website Design**  
trinityparish.com



**New Online Giving**



**New Online Membership System**

As part of our strategic planning and search phase, Trinity's search committee moved forward with new website, membership, and online giving platforms. Please contact Bethany Kelly, parish administrator, should you need assistance with any of these platforms. These are all available to help your experience as a member easier to manage.

## TRINITY COMMUNICATION METHODS



### Email Marketing

Trinity uses the Mailchimp email marketing platform to send out all email communications. Communications include:

- Talk of Trinity weekly newsletter
- Wednesday Evening Emails
- Special Alerts/News

#### 2023 Email Stats

 Emails sent	 Open rate	 Click rate
<b>34,591</b>	<b>51%</b>	<b>4.0%</b>



### Social Media Marketing

Social media engages members and the public on platforms that matter, building great relationships and driving interest.



Page: TrinityParishTN  
Group: Trinity Parish



@TrinityParishTN



youtube.com/trinityparishtn



### Web Design, Development, Management

Build and maintain a responsive, user-friendly websites that delivers exceptional user experiences and drives results.

# Stewardship/ Annual Giving

**“I will with God’s help.”  
2024 Annual Giving Campaign.**

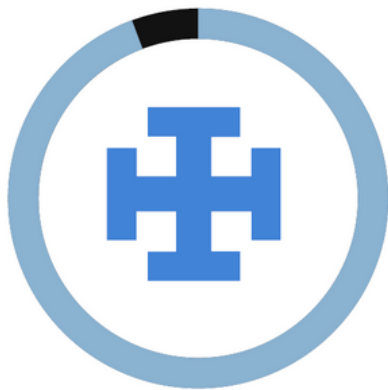
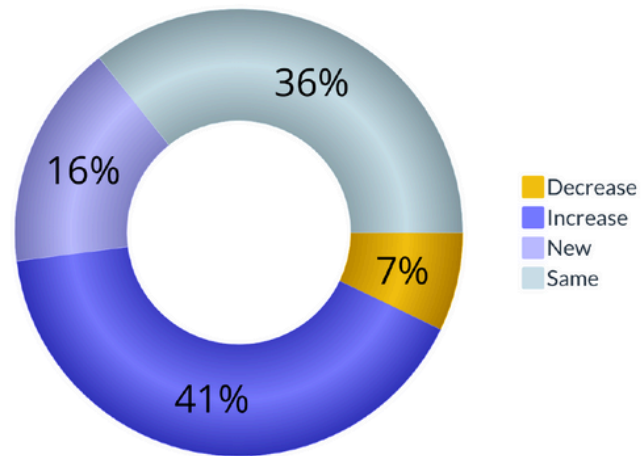
**98 Total  
Households  
Pledged**

**\$423,414**

Total amount Pledged!

**\$40,414**

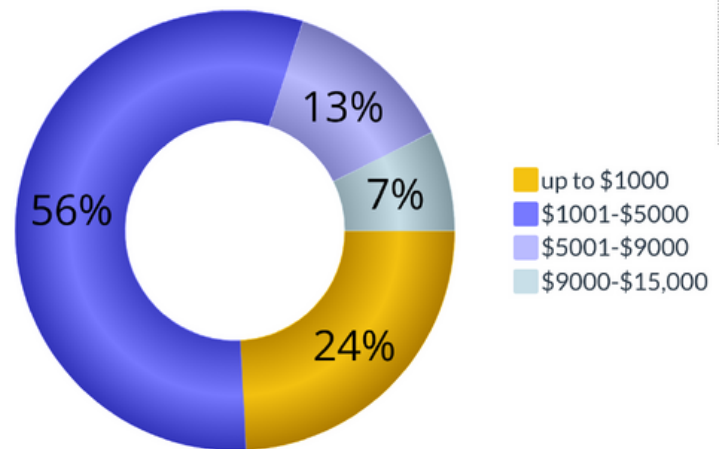
Pledged More Than in 2023!



**94%**

Amazing!!

Just \$26,500 away from Goal!



# 2023 Financial Summary

## Trinity Episcopal Church 2023 Total Year Income and Expenses

<b>Income</b>	
Pledge Income	\$366,417
Plate Income	\$16,660
Endowment Income	\$36,417
Other Income	\$121
<b>Total Budgeted Revenue</b>	<b><u>\$419,615</u></b>
<b>Expenses</b>	
Rector and Staff Salaries	\$146,263
Employee Benefits, Pension, Travel	\$37,470
Payroll Taxes, Payroll Processing, Workman's Comp	\$9,704
Contracted/Professional Services	\$24,717
Parish Administration	\$35,873
Occupancy Expenses	\$61,645
Parish Ministries	\$7,522
Outreach	\$10,991
Worship and Christian Education	\$3,689
Interim Supply Priest and Search Committee Expenses	\$26,190
Excess Revenue to Building Maintenance Reserve Fund	\$20,346
Allocation to Episcopal Church	\$35,205
<b>Total Budgeted Expenses</b>	<b><u>\$419,615</u></b>
<b>Net Operating Income/(Loss)</b>	<b><u>\$ -</u></b>

# 2024 Budget

## Trinity Episcopal Church 2024 Budgeted Income and Expenses

<b>Income</b>	
Pledge Income	\$423,414
Plate Income	\$30,000
Endowment Income	\$36,500
Funds from Property Maintenance Fund	\$22,409
Other Income	\$100
<b>Total Budgeted Revenue</b>	<b><u>\$512,423</u></b>
<b>Expenses</b>	
Rector and Staff Salaries	\$240,037
Employee Benefits, Pension, Travel	\$41,949
Payroll Taxes, Payroll Processing, Workman's Comp	\$11,300
Contracted/Professional Services	\$31,000
Parish Administration	\$35,450
Occupancy Expenses	\$72,025
Parish Ministries	\$25,500
Outreach	\$12,600
Worship and Christian Education	\$9,950
Allocation to Episcopal Church	\$32,612
<b>Total Budgeted Expenses</b>	<b><u>\$512,423</u></b>
<b>Net Operating Income/(Loss)</b>	<b><u>\$ -</u></b>



# TRINITY

EPISCOPAL PARISH

317 Franklin St.  
Clarksville, TN 37040

931.645.2458  
trinityparish.com

## WORSHIP

Sundays:  
7:30 a.m.

10 a.m.

Wednesdays:  
Noon

## RECTOR

The Rev. Chad McCabe

## PARISH

## ADMINISTRATOR

Bethany Kelly

## CHOIR DIRECTOR

Dr. Virginia Lile-Boaz

## ORGANIST

Anne Glass

## NURSERY

Kelly Loy

Lisa Méjeun

