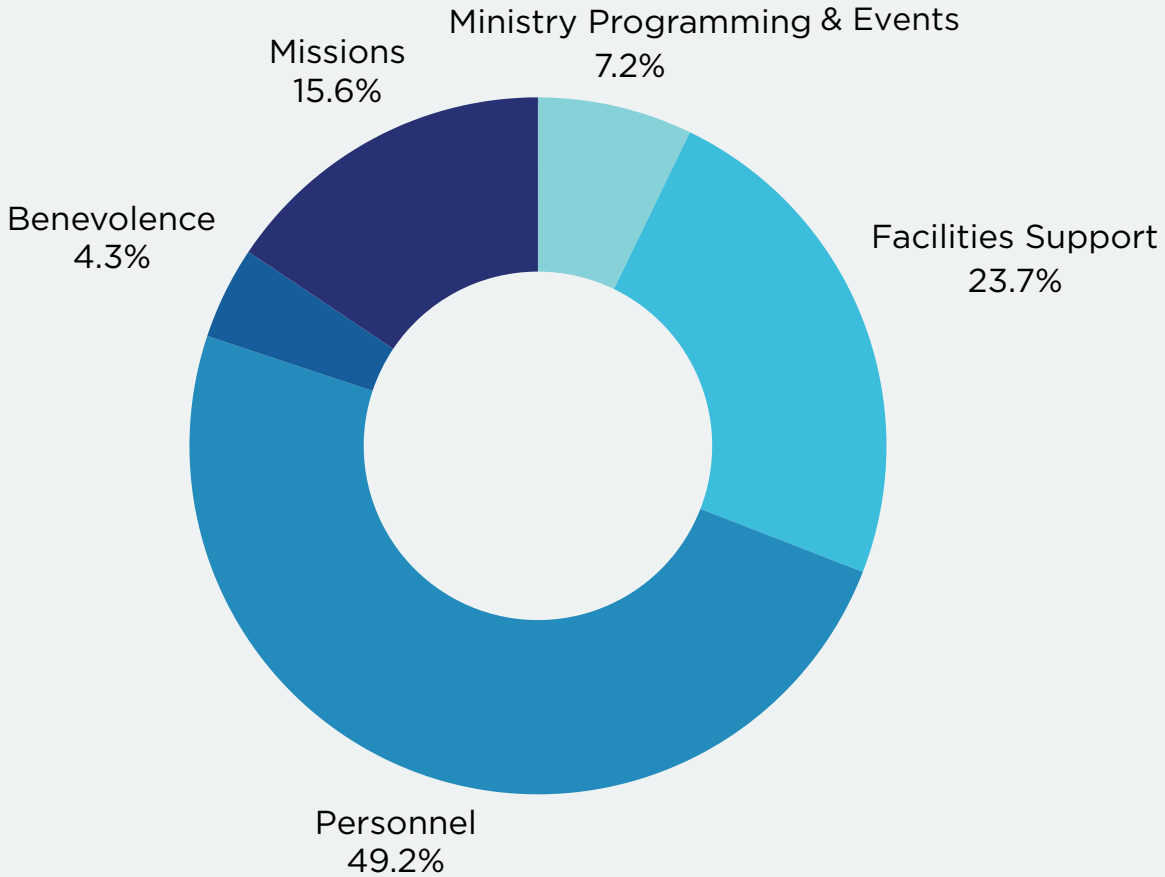









# 2024 FISCAL YEAR BUDGET OVERVIEW



 <b>Ministry Programming &amp; Events</b> \$602,000	 <b>Facilities Support</b> \$1,986,879
 <b>Personnel</b> \$4,123,810	 <b>Benevolence</b> \$306,000
 <b>Missions</b> \$1,307,475	<b>TOTAL:</b> \$8,380,164

Fiscal year 2024 is August 2024 to July 2025