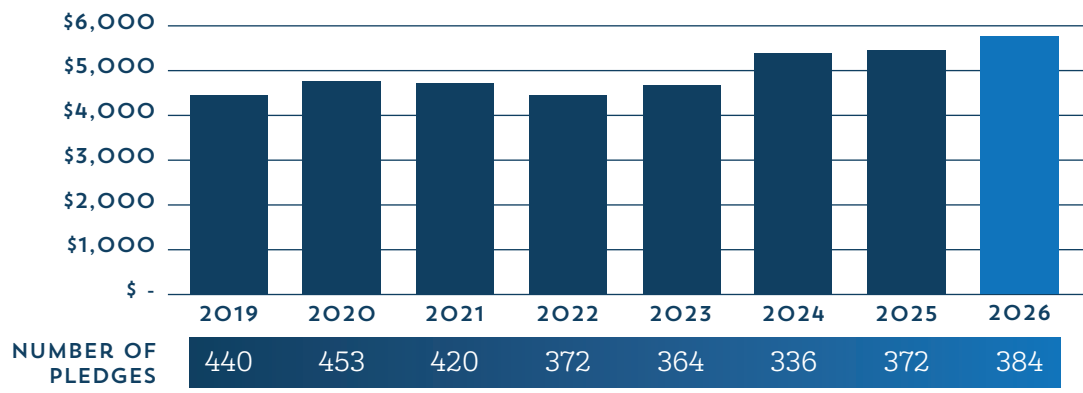


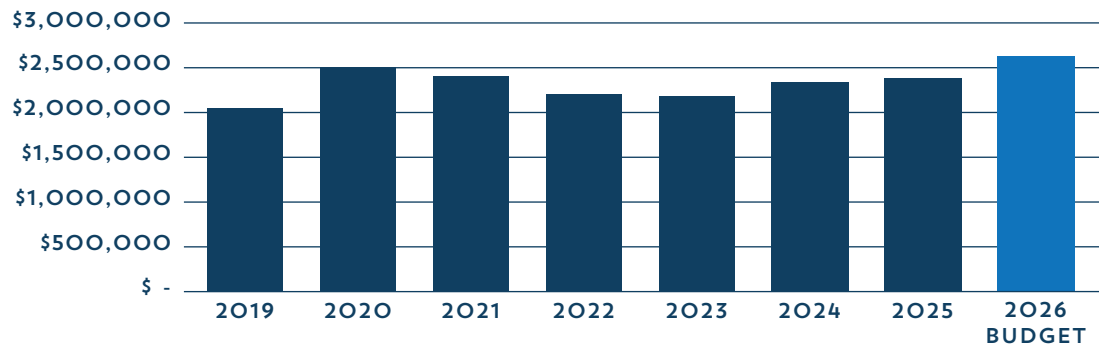
2026 BUDGET

	2025 BUDGET	2025 ACTUAL	2026 BUDGET
Revenue			
GIVING INCOME	2550	2373	2625
DISCIPLESHIP	45	35	38
CONGREGATIONAL CARE/HOSP	4	12	9
MISSION	52	21	0
INTEREST, RENTAL, ETC.	60	87	80
TOTAL REVENUE	2711	2528	2711
Expenditures			
PERSONNEL	1686	1519	1813
DISCIPLESHIP	78	60	74
CONGREGATIONAL CARE/HOSP	15	22	23
MUSIC	73	74	77
MISSION OUTREACH	229	232	249
MISSION TRAVEL	78	43	0
PROPERTY	325	308	307
TECHNOLOGY	116	114	111
COMMUNICATION	23	20	26
PER CAPITA	40	40	40
ADMIN	40	38	41
TOTAL EXPENDITURES	2703	2470	2761
NOAH'S ARK PRESCHOOL, NET	(4)	15	12
SURPLUS	4	73	2

Average Annual \$ Pledge



Giving \$ History



% of 2026 Pledges Giving Range

