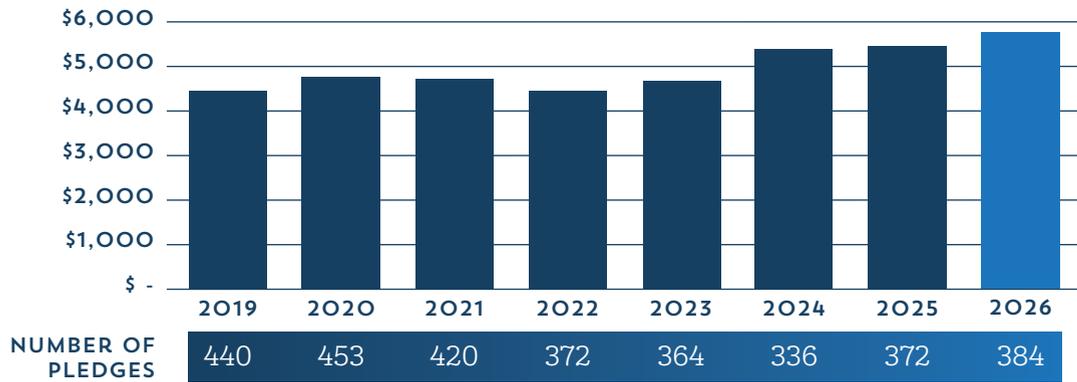


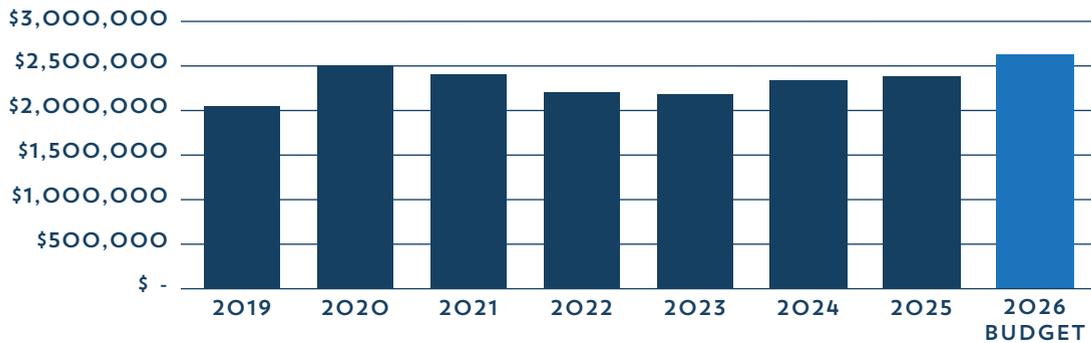
# 2026 BUDGET

(000'S)	2025 BUDGET	2025 ACTUAL	2026 BUDGET
<u>Revenue</u>			
GIVING INCOME	2,550	2,373	2,625
DISCIPLESHIP	45	35	38
CONGREGATIONAL CARE/HOSP	4	12	9
MISSION	52	21	0
INTEREST, RENTAL, ETC.	60	87	80
<b>TOTAL REVENUE</b>	<b>2,711</b>	<b>2,528</b>	<b>2,752</b>
<u>Expenditures</u>			
PERSONNEL	1,686	1,519	1,800
DISCIPLESHIP	78	60	74
CONGREGATIONAL CARE/HOSP	15	22	23
MUSIC	73	74	77
MISSION OUTREACH	229	232	256
MISSION TRAVEL	78	43	6
PROPERTY	325	308	307
TECHNOLOGY	116	114	112
COMMUNICATION	23	20	26
PER CAPITA	40	40	40
ADMIN	40	38	41
<b>TOTAL EXPENDITURES</b>	<b>2,703</b>	<b>2,470</b>	<b>2,762</b>
NOAH'S ARK PRESCHOOL, NET	(4)	15	12
<b>SURPLUS</b>	<b>4</b>	<b>73</b>	<b>2</b>

## Average Annual \$ Pledge



## Giving \$ History



## What People Pledge

