

		2025			2026	
Graig Flach	Budget		Actual		Budget	
Salary	\$ 35,179		\$ 35,179		\$ 36,347	
Housing	\$ 44,167		\$ 44,167		\$ 45,633	
PensMedDis	\$ 33,213		\$ 33,213		\$ 36,655	
SECA	\$ 5,804		\$ 5,804		\$ 5,997	
Dental	\$ 1,025		\$ 1,025		\$ 1,128	
Travel	\$ 3,646		\$ 3,641		\$ 3,769	
Education	\$ 3,000		\$ 1,028		\$ 3,000	
Misc. Expense	\$ 3,500		\$ 1,762		\$ 3,500	
Total Graig Flach	\$ 129,534	\$ -	\$ 125,819	\$ -	\$ 136,029	
		2025			2026	
Susan Graham	Budget		Actual		Budget	
Salary	\$ 35,156		\$ 35,156		\$ 36,323	
Housing	\$ 34,375		\$ 34,375		\$ 35,516	
PensMedDis	\$ 28,639		\$ 28,609		\$ 31,566	
SECA	\$ 5,801		\$ 5,798		\$ 5,993	
Dental	\$ 1,225		\$ 1,225		\$ 1,348	
Travel	\$ 3,646		\$ 3,646		\$ 3,767	
Education	\$ 11,500		\$ 9,937		\$ 11,500	
Misc. Expense	\$ 3,500		\$ 1,799		\$ 3,500	
Total Susan Graham	\$ 123,842	\$ -	\$ 120,545	\$ -	\$ 129,514	