



## Annual Budget 2025

### Revenues

CONTRIBUTIONS	6,279,748
OTHER INCOME	320,253
<b>Total Revenues</b>	<b>6,600,000</b>

### Expenses

#### GENERAL EXPENSES

WORSHIP & PASTORAL	696,743
MUSIC IN WORSHIP	461,155
CHRISTIAN ED	600,814
SPECIAL EVENTS	3,000
ADMINISTRATION	2,173,434
PROPERTY MAINTENANCE	1,152,980
FOOD SERVICES	120,947
CHILDREN'S CENTER	(8,774)
CONGREGATIONAL CARE	24,650
MISSIONS	80,601
STRATEGIC PLANNING	38,500
<b>Subtotal Total Expenses</b>	<b>5,344,050</b>
<b>Total BENEVOLENCES</b>	<b>1,255,950</b>
<b>Net Operating Total</b>	<b>-</b>