

FY25 Income Accounts	Projected Income	% of Budget
Offerings	\$ 786,033	100.00%
TOTAL	\$ 786,033	100.00%
FY24 Approved Operating Budget	Amount Allocated	Percent of Offering
Operations	\$ 142,627	18.15%
Ministry	\$ 64,160	8.16%
Salaries & Benefits	\$ 296,643	37.74%
Debt Service	\$ 204,000	25.95%
Serving/Missions	\$ 78,603	10.00%
Total Approved Budget	\$786,033	
Total Offerings	\$786,033	
Weekly Offering Need	\$15,116	