

## Budget Year 25-26 Highlights - Preschools

	<b>Current Year Budget 24-25</b>	<b>Cuurent Year Proj. Actual 24-25</b>	<b>Proposed Budget 25-26</b>	<b>Proposed Budget vs. Proj Actual</b>		
<b>SW PS</b>						
Revenue	\$ 860,920	\$ 807,306	\$ 881,831	\$ 74,525	9.23%	
Expenses	\$ 855,007	\$ 820,299	\$ 862,699	\$ 42,400	5.17%	
Net Surplus	\$ 5,913	\$ (12,993)	\$ 19,132	\$ 32,125		
Notes:						
Tuition was increase 10% this year. Revenue was calculated using lower classroom sized due to construction. Current year revenue is down due to no Summer Fun income this year.						
<b>DT PS</b>						
Revenue	\$ 160,800	\$ 148,775	\$ 167,600	\$ 18,825	12.65%	
Expenses	\$ 208,134	\$ 160,479	\$ 203,856	\$ 43,377	27.03%	
Net Surplus	\$ (47,334)	\$ (11,704)	\$ (36,256)	\$ (24,552)		
Notes:						