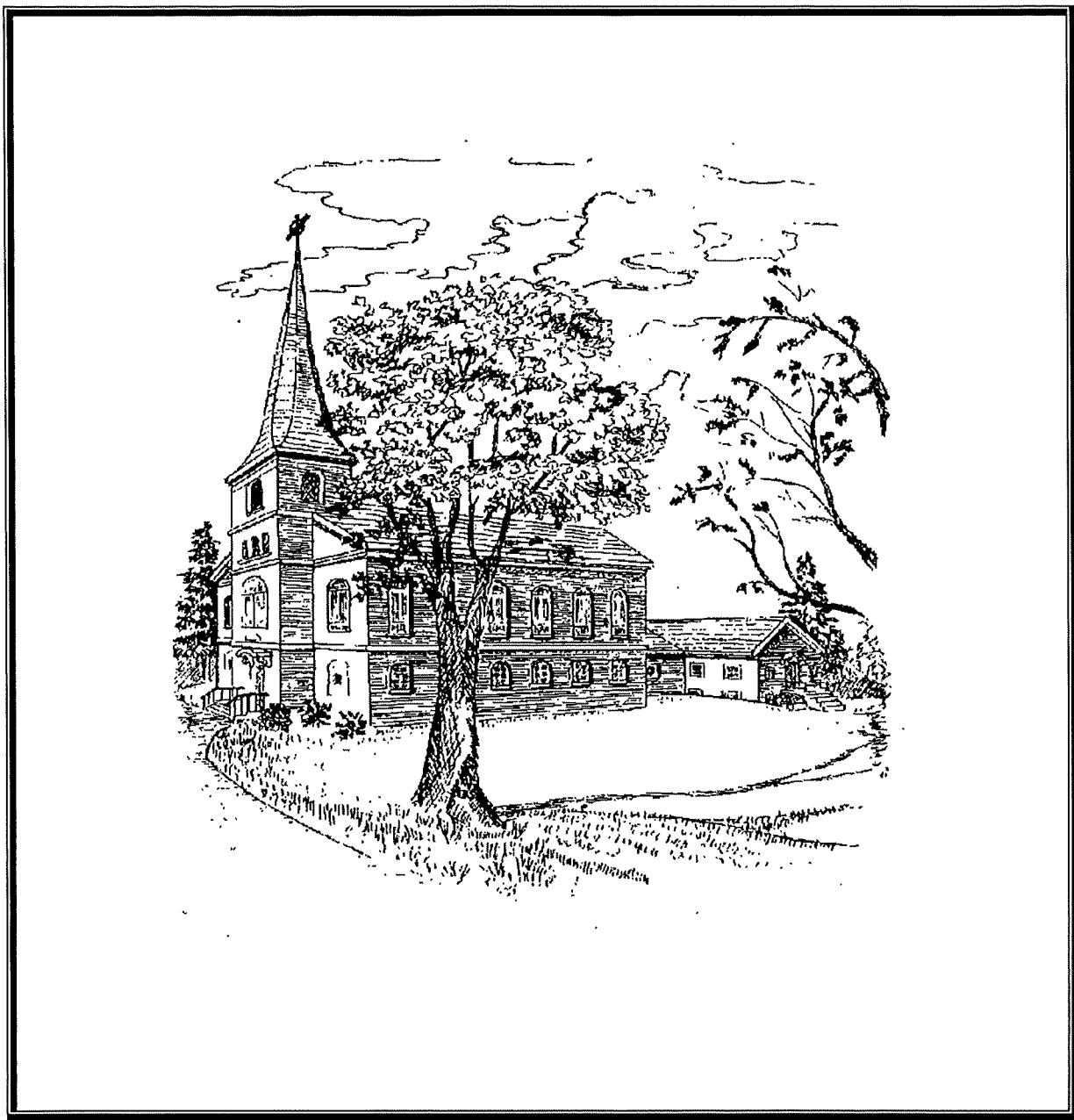


**FAIRVIEW EVANGELICAL PRESBYTERIAN CHURCH
GLENMOORE, PENNSYLVANIA**



ANNUAL REPORTS FOR 2025

**ANNUAL CONGREGATIONAL MEETING
FEBRUARY 1, 2026**

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2025 Report of the Clerk of Session

Composition of Church Boards

Class of 2026

Class of 2027

Class of 2028

Session

Dennis Lesher	Aimee Ludt	Doreen Newby
Roy Adler	Matt Steiginga	Dan Baker
Don Titus	Bonnie Mecaughay	Dan Obenschain

Deacons

Donna Jackman	Chris Adler	Elizabeth Dilks
Susan Obenschain	Bernie Hughes, Moderator	Kathy O'Keefe
Grace Butler	Robin Miller	

Trustees

Bill Mecaughay, President	Ryan Ludt	
John Keeler	Val Petrie	
Greg Mauer		

2025 Nominating Committee

Elders: Dennis Lesher, Dan Baker **Deacons:** Bernie Hughes **Trustees:** Greg Mauer

At Large Members: Caroline Ludt, Stephanie Miller, Hob Pusey, Barb Finch, Bobbie Mackey

2025 Audit Committee

Class of 2026: Jamie Fox **Class of 2027:** Frank Newby **Class of 2028:** Elizabeth Ritschard

Alt: Carolyn Thompson

Membership Rolls – December 31, 2025

Total Active Members: 81

Total Inactive Members: 14

Gains: 0

Losses: 7

- 2 By Certificate of transfer
- 1 Deceased
- 4 Dropped

Baptisms: 0

Bonnie Mecaughay
Clerk of Session

Pastor's Report

The word "Transition" may be both appropriate and fitting to describe the change in pastoral leadership and shepherding that Fairview began to experience when Pastor Tim Lathan announced to Session his plans to accept a new pastorate in his home state of Virginia. On the last Sunday of June, Fairview bid farewell to Pastor Tim and his family, and July ushered in the first phase of our "Transition Period."

This first phase was a four-month period (July – October, subsequently extended through January 2026) and the following pastors – Paul Toms, Dan Stewart, Steve Wilson, Don Kienz, John Sheldon, Ron DiNunzio, Jim Caldwell and Dennis Lesher – blessed and challenged the congregation each Sunday with encouraging, hope-filled and instructive messages from God's Word. During those months, Session worked diligently with the EPC at both presbytery and national levels to identify potential pastoral candidates for the future, but without success.

Session was also working through a book recommended by the EPC – *If It Dies: Why Replanting is the Hope for Dying Churches*. Written by an EPC pastor, Rev. Luke Johnston, it takes its title from John 12:24: "*Truly, truly, I say to you, unless a grain of wheat falls into the earth and dies, it remains alone; but if it dies, it bears much fruit.*" Through that study and a series of what can only be described as "God events," Session sensed the Lord's leading to adopt a new approach to pursuing its unchanging mission – "*to make disciples for Jesus Christ, by lovingly engaging people in our community, faithfully preaching God's word, and equipping believers for lives of discipleship.*" That approach was to begin the process of "**adoption**" by Providence Church-West Chester, a process intended to culminate on Easter Sunday with the launch of a new church plant, to be known as Providence-Fairview, which will bring new energy, leadership and resources for ministry not only to the Glenmoore community, but to the ends of the earth.

During that transition, Session asked Rev. Dan Stewart to serve as Supply Pastor (he began Dec. 1) until the EPC *Book of Order* requirements for dismissal and adoption were completed. In that role, Rev. Stewart continues to preach and serve as Session moderator, while having regular office hours (Tuesdays) and providing pastoral care to the congregation, as well as being liaison with the Presbytery and with the Providence-WC church planting team. He both rejoices and is humbled to be a part of advancing God's Kingdom in this historic place.

In His Service,

Rev. Daniel Stewart
Rev. Dr. Dennis Lesher

Board of Deacons

Deacons are called to serve and minister with sympathy and compassion to all those in need within our congregation and those in the community of faith. We seek to follow the example of our Lord and Savior Jesus Christ as we serve others.

Your current board of Deacons is:

Bernie Hughes – Moderator

Donna Jackman – Co-Moderator

Robin Miller- Secretary

Chris Adler – Treasurer

Grace Butler

Elizabeth Dilks

Kathy O'Keeffe

Susan Obenschain

The deacons meet in January, March, May, September and November. Once a year we have a joint meeting with Session.

Responsibilities and cares of the Deacons are:

1. Praying for the members of the congregation and their loved ones.
2. Serving communion to homebound members, along with a member of Session.
3. Connecting and caring for homebound church members with phone calls, visits and gifts at Christmas and Easter time.
4. Reaching out to members of their flock by sending cards periodically at special times throughout the year.
5. Gifts are given to newborns, usually a stuffed animal lamb that plays "Jesus Loves Me".
6. Gifts are given to newlyweds, typically a pewter bread plate.
7. Organizing meals for members of the congregation with medical/financial needs.
8. When able, providing transportation and/or care for members of the congregation requiring aid.
9. Distribution of Easter flowers to shut-ins.
10. Coordinated the Angel Tree at Christmas, congregation purchased 40 gifts for children delivered to the Salvation Army.
11. Throughout the year coordinated the purchase and delivery of required food items and made monetary donations to Salvation Army. Made monetary donations to individuals (both FEPC members and non-members) to help provide relief to various family situations. In 2025 there were approximately \$2170 total donations.

Currently (as of 12/31/2025), the deacons have approximately \$3963 of funds in an account for needs that arise. There is a special offering collected on the fourth Sunday of each month that goes to the Deacons' fund.

The deacons prayerfully consider all requests that are presented to them and seek guidance and discernment from the Lord in these decisions. Please continue to pray for us as we seek to serve in His name.

Respectfully submitted,

Bernetta Hughes

Moderator, FEPC Deacons

Missions

2025, as in previous years, permitted us to see how God has been faithful to Fairview EPC and to the mission work that we support. Once again, we see that our God has a love for those who are lost and needy. The good news is that the organizations that we support increased in both number and activities.

The Missions Committee was committed to meeting the promises we made to our supported missionaries. Each individual and organization that Fairview pledged to support received that support from us for 2024. Thanks to the faithfulness of God as well as the committed giving of the members of Fairview this was possible. During year one of three for our commitment to partner with Glad Tiding India along-side Great Valley EPC, has seen lot of fruit in their church planting efforts and evangelistic work. Fairview's partnership with Great Valley EPC has given Glad Tiding the funds it needs to equip several pastors in training to reach communities not served by the established church. Fairview also added Young Life as a local ministry partner, in supporting the work in several Chester Country High Schools. We also continued to support two overseas EPC partners working to minister to the Un-Reached in two former Soviet States.

With the planned merger/adoption with Providence West Chester to become Providence Fairview, the session is committed to meeting our 2026 commitments/obligation to the mission organizations in its entirety.

Fairview continued its mission support level at approximately 10 percent of our budget. Dan Obenschain, returning to Session, remains as Chairperson for the Mission Committee.

Faithfully Submitted,

Dan Obenschain

Worship & Music

Fairview Evangelical Presbyterian Church's Music is integral to preparation and orchestration of the worship services including enhancing the message, gathering volunteers to serve during worship, music ministry team, technical staff, and more. As all worship should be centered upon God, we prayerfully strive to bring honor and glory to Him in every element of worship. We hope to bring all these worship elements together to help each worshiper grow in their Spiritual walk closer to God.

Key Events for 2025:

- The music ministry team continued to offer a variety of ways to serve in music such as bell choir, adult choir, youth choir, contemporary music team, orchestra, and vocal and instrumental solos.
- During Easter week, Fairview welcomed many guest musicians to play: Brass Choir on Palm Sunday, String Quartet on Easter Sunday.
- The choir presented the last "Fairview Christmas Cantata" composed and arranged by Pamela with orchestra and many guest musicians on December 21. The instrumental group played a few jazz carol arrangements for the service in addition to accompanying the choir made up of members and guests.
- Special music was provided throughout the year by members and guest musicians.

Thank you to every volunteer to the music ministry who shared their God given talents and time to serve and worship the Lord with singing and instruments. It has been a cherished honor to serve and create music to God with all of you. I will miss you all immensely.

Thanks go to the tech team under **Roy Adler** who continued to guide the tech and sound production. Thanks to **Thomas Alberici** for his gifts and time to make the piano sparkle with beauty to God.

Deo Gloria Soli!
In Christ's Humble Service

Pamela Mailki Johnson
Fairview Director of Music

Stewardship

Thank you to everyone who participated in our 2026 Stewardship Drive. As this is a transitional year, we understand that many were not ready to make a formal giving commitment. Even so, we must continue operating through the majority of 2026.

This year, eight giving units pledged a total of \$41,660. We still rely on your ongoing financial support to fund payroll, maintain our building, and fulfill our commitments to mission work. Your continued generosity ensures that we can meet these financial obligations and continue our ministry together.

Respectfully submitted,

Bonnie Mecaughey
Stewardship

Fellowship

The Fellowship Committee was busy last year planning events and/or activities for our congregation. Four main activities were planned for the year, one per season. The first activity was Family Game Night and potluck dinner in the month of March. Our second activity was our annual church picnic. We opted to move the picnic from May back to June to celebrate Pastor Tim Latham and his time spent servicing Fairview EPC. Our Fall event planned for September as a family outdoor movie night. It was also to be a community outreach event. Due to many changes occurring at Fairview, the event was cancelled. And in December we had our annual catered Church Luncheon. All the above activities were successful.

The last Sunday of each month continued to be *Fellowship Sunday* with pastries, ice cream, or other items along with coffee and/or water. These events followed the worship service and were held in the foyer. Our November Fellowship Sunday was held in Fellowship Hall with soup and salad followed with decorating the church for the Advent season.

Four events have been planned and placed on the church calendar for the year 2026.

The members of this committee for 2025 included: Chris Adler, Carolyn Thompson, Sherrie McCormick, Robin Miller, Donna Jackman, and Beth Hartenstein. The committee meets monthly January through May and September through November. Meetings were held on the second or third Monday of the month at 1:30 pm to plan meaningful fellowship activities for Fairview's members and friends. The Committee does not meet in June, July, August, or December.

Respectfully submitted,

Robin Miller and Chris Adler

Technology

During 2025 we continued to leverage the technology foundation we implemented in 2020 to improve our ability to minister to our community remotely and in person.

Fairview's expanded **Video Ministry** continued through 2025 offering **Live Streamed Worship Services** on Facebook and posting the Sermon video to our website each week. Our live streaming capability provides high quality video and sound with the ability to record videos for later playback. We have dual remote-control cameras for smooth transitions during live productions, and high visibility, bright HD quality video projection in the sanctuary – all controlled remotely from the Sound Booth area in the balcony.

We continued to enhance in-person worship with video projection capability for the morning announcements, lyrics, and other video enhancements to worship (pictures, videos, etc.), movies or videos for special events, and even internet content. As a part of the renovations, we integrated special reflective paint into the front wall of the sanctuary to display the images without needing an unsightly projection screen. We also added enhanced lighting for the Pulpit, Lectern, and Chancel area to brighten up the front of the Sanctuary.

This **Video Ministry capability** provides a foundation to reach our at-home and online community more effectively via live streaming, and enhanced worship video visibility while minimizing impact to our traditional sanctuary environment. We are looking for help in the Sound Booth each week. See Roy Adler to learn more!! Many Thanks to Greg Mauer, and Matt and John Steiginga for their assistance!

We have continued to leverage the newer TVs & sound in the Nursery, conference room, and Parlor to provide better video experiences in those rooms. This year we added a TV to show updates and announcements in the main lobby. We have an Owl automatic conferencing microphone and PC in the Parlor to allow remote participation in meetings, bible studies, etc. An electronic outdoor sign was added to the main outdoor sign structure to display timely messaging to the surrounding community.

Aimee Ludt continues to coordinate the weekly email communications, Worship Service announcements, social media, web site postings, and electronic sign messages. Aimee also implemented an overhaul of the FEPC website updating the theme for an updated look and feel that is more attractive especially for new people. If you have any information you want to distribute to the congregation, reach out to Aimee!

These capabilities also open the opportunity for members of the congregation to serve in outreach to our community by assisting with Sound and Live Stream production, video editing post-production, Facebook promotion posting and administration, and Web Site updates and enhancements.

Our on-line audience grew during the Pandemic and many members and friends still connect when they cannot attend in person. We have even attracted several people who now worship with us in person.

We have great potential to reach many more people in our community and beyond if we have more people involved to help get our Gospel message out!! How could YOU help? Do you write emails? Take pictures? Make a Facebook post? Do you have ideas about how to promote Fairview's Good News?

As we look towards our adoption to become Providence Fairview, there will continue to be many more opportunities to communicate information about this transition and our new ministries.

Contact the church office, Aimee Ludt, or Roy Adler if you feel called to help, or to just learn more. Most work can be done remotely from home.

Blessings,

Roy Adler

Trustees

In 2025, the Trustees continued to oversee the maintenance and capital improvements of Fairview Evangelical Presbyterian Church. We also monitored and reported on church and cemetery finances and investments.

Bill Mecaughay again served as Trustees' President. Greg Mauer retained the Secretary role, along with serving on Property Committee. Valerie Petrie continued as Property Committee chair. John Keeler serves on the Property Committee. Ryan Ludt remained the Trustees' Vice President and Finance Committee lead. Effective September 2025, the Cemetery Committee is being chaired by Greg Mauer. Additional Cemetery Committee members include Adrienne Boyance (ex-Chair) and Elders Dan Baker and Roy Adler.

Finance

Fairview's general fund balance increased \$ 28K (29.5%) during 2025, as 2025 operating receipts exceeded expenses by that amount. See accompanying 2025 financial statements.

The Trustees owe an ongoing debt to Treasurer Debbie Burdy, whose financial expertise and meeting participation provides considerable benefit.

Property

Val Petrie arranged for window coverings to be installed in the church foyer, and in several other rooms, including the parlor, church office and pastor's office. The contractor did commendable work. The Trustees engaged the same contractor to install window coverings in the nursery in early 2026.

Val also arranged for donations of a conference table, credenza, desk and chairs for use in our conference rooms. They look great!

A television monitor and new coffee machine were installed in the foyer. Upgrades were made to the nursery. Separately, a developer removed a large trash pile near the baseball field and installed a berm.

Contractors were engaged to remove the existing 1st floor flooring, remediate any asbestos and install replacement flooring. This was accomplished for \$35.5K. Floor buckling has since occurred from time to time. The contractor has returned to try to rectify, pursuant to their contractual warranty obligation which expires in March 2026. This remains a challenge.

To help finance our sanctuary and foyer renovation in 2024, a Capital Campaign was launched. As of the December 31, 2025, \$27,250 of restricted donations remain unexpended. The funds were designated for stained-glass window repair. Appeals to those who donated these funds are underway such that the funds can instead be used for steeple repair and painting. The Trustees considered steeple repair to be a higher priority.

Cemetery

Refer to the 2025 Cemetery Report for information re. burials, columbarium inurnments and lot/ niche sales, as well as 2025 financial information. Hob Pusey continues to do a great job.

Respectfully submitted,

Bill Mecaughay, *President of Fairview Evangelical Presbyterian Church Trustees*

Cemetery

Cemetery Operations

2025 saw continued stability on the grounds maintenance front as we continued with Matrix Landscaping LLC. Lee and his team did a great job and are happy to continue with Fairview EPC grounds maintenance in 2026 at the same pricing as 2025, \$1020.00 per cut. Additional services, such as filling sunken graves, removing smaller dead trees, and performing weed control within the driveways and columbarium area were performed as needed. In addition to routine maintenance, Matrix adjusted/repaired the pavers around the columbarium in January (\$4,470) and grinded the stumps of the fallen trees in July (\$3,640).

As noted within the Trustees report, 2025 cemetery activity included four burials, five cremains burial, and zero columbarium inurnments. No cemetery lots or niches were sold. No cemetery lots were returned.

Hob Pusey continued in his role as cemetery superintendent and did an excellent job. Hob continues at the same rate as 2025.

Greg Maurer agreed to serve as Cemetery Committee lead following the end of Adrienne Boyance's term as a trustee.

Cemetery committee members are as follows:

- Roy Adler (Elder representative)
- Greg Maurer (Trustee Representative, committee lead)
- Dan Baker (committee member)
- Adrienne Boyance (committee member)

Finance

Vanguard brokerage

Dec 2024 statement balance = \$765,905

Dec 2025 statement balance = \$861,902

The Vanguard fund has traditionally been used to fund the cemetery. A yearly withdrawal pays the Cemetery Superintendent salary as reimbursement to the church account, plus pays for all mowing and cemetery grounds maintenance, such as small tree removal and weed control. Larger tree work costs are split between Fairview EPC cemetery and Fairview EPC church accounts. Paper statements are stored within a large binder. In 2025, no Vanguard withdrawal was necessary. The cemetery was funded by the liquidation of the Fidelity Brokerage account (\$55,309) in July 2024.

McClure Trust

The church and cemetery both received payments from the McClure family trust. The cemetery received a check for \$51,800 which was deposited into the S&T Checking account by Adrienne Boyance in October 2025. This amount will be used to fund the cemetery for the following year and will negate the need to withdrawal from the Vanguard account for the 2nd year in a row.

Wilmington Trust

The cemetery has continued to receive yearly disbursement from the Wilmington trust of \$400-\$500. These payments are part of a very large, dispersed endowment, but not much else is known about their origin.

S & T checking

This is our operational account, currently managed by Adrienne Boyance. Greg Maurer will be assuming management oversight of the account soon.

Dec 2024 statement balance = ~\$43,000

Dec 2025 statement balance = ~\$50,000

Deposits	Amount
Cemetery Revenue	\$ 11,405
McClure Trust	\$ 51,800
Vanguard Withdrawal	\$ -
Total	\$ 63,205

Disbursements	Amount
Safe Deposit Box	\$ 90
Maintenance Routine	\$ 27,098
Maintenance One-Time	\$ 8,110
Funeral Expenses	\$ 5,730
Payroll & Payroll Taxes (Hob)	\$ 9,481
Total	\$ 50,509

Respectfully submitted,
Gregory Maurer, Fairview EPC Trustee, Cemetery Committee lead



Fairview Evangelical Presbyterian Church

800 Fairview Road
Glenmoore, PA 19343

January 20, 2026

To: Trustees
Fairview Presbyterian Church

Subject: Annual Audit

The Audit Committee has reviewed the 2025 Financial Statements (the "Report") that will be presented in the "Annual Reports for 2025". The audit was conducted by Frank Newby, Elizabeth Ritschard, and Carolyn Thompson.

These statements cover the Fairview Evangelical Presbyterian Church Cemetery and all other Fairview Evangelical Presbyterian Church accounts.

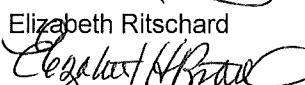
This audit consisted principally of comparing the 2025 Financial Statements to actual financial institution year end statements, reviewing the Graveyard annual financial transactions, reviewing and comparing to statements a general ledger prepared from Church Windows, confirming starting 2025 account balances and spot-checking significant transfers, payments and deposits that occurred during the year.

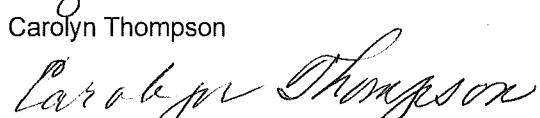
Based on this review we are not aware of any problems and believe the 2025 Financial Statements that are to be presented to Church Leadership and the Fairview Congregation are materially accurate.

We appreciate the work done by Deb Burdy and Jennifer MacMullin in maintaining our financial records in a very professional manner.

Respectfully Submitted,
2025 Audit Committee

Frank Newby


Elizabeth Ritschard


Carolyn Thompson


Fairview Evangelical Presbyterian Church - Glenmoore PA
Balance Sheet as of December 31, 2025

Sunday, January 18, 2026

Page 1 of 1
Beginning
Balance

Account #	Account Name	YTD Balance	
Assets			
1.101.100	S&T Bank-General Chkg	51,713.00	51,939.55
1.101.305	S&T Bank-Deacons Chkg	4,178.37	5,334.24
1.101.310	Truist-Funeral Chkg	2,294.24	2,294.24
1.102.205	Vanguard-ST Bond Fund	0.00	0.00
1.102.210	DNB First-Money Market	0.00	0.00
1.102.215	Unrealized loss-Vanguard ST Bond	0.00	0.00
1.102.220	Vanguard Brokerage Account	192,966.91	205,023.35
1.102.225	Unrealized gain/(loss)Vanguard Brokerage	0.00	0.00
	Subtotal Assets	\$251,152.52	\$264,591.38
Liabilities			
2.000.000	Accounts Payable/Vendors	795.94	3,422.54
2.201.100	941 Payroll Withholding	1,773.26	0.00
2.201.110	Payroll Clearing	0.00	0.00
2.201.200	State Withholding	200.27	0.00
2.201.300	Local Withholding	239.87	335.79
2.201.400	OPT Withholding	0.00	0.00
2.202.100	Retirement Withholding	0.00	0.00
2.202.200	Unrealized loss-Vanguard	0.00	0.00
	Total Liabilities	\$3,009.34	\$3,758.33
Fund Balance			
3.101.100	General Fund Balance	124,487.84	95,106.91
3.102.200	Missions Fund Balance	0.00	0.00
3.103.300	Deacons Fund Balance	4,178.37	5,334.24
3.103.310	Funeral Fund Balance	2,294.24	2,294.24
3.105.500	Capital Fund-Unrestricted	0.00	0.00
3.105.520	Capital Fund-Heating	30,000.00	30,000.00
3.105.525	Capital Fund-Building-Unrestricted	55,164.13	16,797.53
3.105.550	Capital Campaign Fund-Restricted(windows)	27,250.00	0.00
3.105.600	Music Fund	0.00	0.00
3.106.100	Bequest Fund Balance	0.00	106,671.53
3.108.800	Memorial Fund Balance	4,768.60	4,628.60
	Total Fund Balance	\$248,143.18	\$260,833.05
	Total Liabilities and Fund Balance	<u>\$251,152.52</u>	<u>\$264,591.38</u>

Fairview Presbyterian Church
2025
Fund Balance Reconciliation Report

General Fund:		Capital Fund-Restricted-Windows	
12/31/2024 Fund balance	95,106.91	12/31/2024 Fund balance	0.00
2025 Contributions	224,362.18	2025 Tsf from bldg capital campaign	27,250.00
2025 Trust/Interest receipts	23,946.73	2025 Tsf to Bldg Fund	0.00
2025 Project/Program receipts	239.94	12/31/2025 Fund balance	<u><u>27,250.00</u></u>
2025 Miscellaneous receipts	18,903.01		
2025 Miscellaneous receipts	0.00		
subtotal receipts/tsfs	267,451.86		
2025 Fund disbursements:			
Pastor expense	59,732.41		
Denominational expense	2,634.00		
Lay Staff expense	82,666.58		
Administrative expense	24,089.28		
Facilities expense	32,102.21		
Discipleship Ministry	2,062.25		
Youth Group Ministry	0.00		
Worship & Music expense	12,425.52		
Celebration Team expense	3,932.32		
Membership & Outreach expense	1,267.47		
Women's Ministry expense	0.00		
Stewardship expense	482.75		
Misc Pass-Through expenses	4,006.14		
Misc Pass-Through Member aid	0.00		
Missions disbursements	15,250.00		
Subtotal	240,650.93		
Tsf from Missions Fund	2,580.00		
	0.00		
	0.00		
12/31/2025 Fund balance	<u><u>124,487.84</u></u>		
Missions Fund:			
12/31/2024 Fund balance	0.00		
2025 Fund receipts designated contrib	2,580.00		
2025 Fund tsf to General Fund	(2,580.00)		
12/31/2025 Fund balance	<u><u>0.00</u></u>		
Funeral Fund:			
12/31/2024 Fund balance	2,294.24		
2025 Fund receipts	0.00		
2025 Fund disbursements	0.00		
12/31/2025 Fund balance	<u><u>2,294.24</u></u>		
Deacons Fund:			
12/31/2024 Fund balance	5,334.24		
2025 Fund receipts-Contrib	2,235.00		
2025 Fund disbursements	(3,390.87)		
12/31/2025 Fund balance	<u><u>4,178.37</u></u>		
Capital Fund-Heating		TOTAL FUND BALANCES	
12/31/2024 Fund balance	30,000.00		<u><u>248,143.18</u></u>
2025 Tsf from Bequest Fund	0.00		
2025 Fund disbursements	0.00		
12/31/2025 Fund balance	<u><u>30,000.00</u></u>		
Capital Fund-Building-renamed Unrestricted		Vanguard Brokerage Account Reconciliation	
12/31/2024 Fund balance	16,797.53		
2025 Capital Campaign	1,000.00		
2025 Tsf from Bequest Fund	106,671.53		
2025 Tsf to Capital-Restricted(windows)	(27,250.00)		
2025 Building renovation disbursements	(42,054.93)		
12/31/2025 Fund balance	<u><u>55,164.13</u></u>		
Music Fund:		12/31/2024 Value at cost	
12/31/2024 Fund balance	0.00		205,023.35
12/31/2025 Fund balance	<u><u>0.00</u></u>		
Memorial Fund:		4.101.145 Interest Investments-reinvested	
12/31/2024 Fund balance	4,628.60		7,943.56
2025 Fund receipts	140.00		
2025 Fund disbursements	0.00		
12/31/2025 Fund balance	<u><u>4,768.60</u></u>		
Bequest Fund:		2025 Tsf to Building Fund-Unrestricted	
12/31/2024 Fund balance	106,671.53		
2025 Fund receipts	0.00		
2025 Tsf to Building Fund-Unrestricted	(106,671.53)		
12/31/2025 Fund balance	<u><u>0.00</u></u>		
TOTAL FUND BALANCES		12/31/2025 Value	
			192,966.91

Fairview Evangelical Presbyterian Church - Glenmoore PA
Treasurer's Report as of December 2025

Sunday, January 18, 2026

Page 1 of 4

Account #	Account Name	YTD Balance	Annual Budget
<i>Income</i>			
4.101.100	Contributions-Envelopes	218,777.18	250,000.00
4.101.105	Contributions-Loose Plate	5,585.00	4,000.00
4.101.110	Contributions-Sunday School	0.00	100.00
	Subtotal Contributions	\$224,362.18	\$254,100.00
<i>Trust /Interest</i>			
4.101.120	McClure Trust Receipts	16,000.00	16,000.00
4.101.140	Interest Bank	3.17	30.00
4.101.145	Interest Investments	7,943.56	12,000.00
4.101.146	Realized gain on investment	0.00	400.00
	Subtotal Trusts/Interest	\$23,946.73	\$28,430.00
<i>Projects & Programs Income</i>			
4.101.175	Outreach Events Receipts	0.00	4,000.00
4.101.180	Small Group Events Receipts	224.94	1,000.00
4.101.205	Women's Ministry Deposits	15.00	1,000.00
	Subtotal Projects & Programs Income	\$239.94	\$6,000.00
<i>Miscellaneous Receipts</i>			
4.101.150	Facilities Usage Receipts	7,993.20	3,000.00
4.101.152	Adjustments/Rebates Receipts	0.00	
4.101.165	Special Designated Receipts	1,415.00	1,500.00
4.101.185	Cemetery Caretaker wage reimbursement	9,494.81	8,400.00
	Subtotal Miscellaneous Receipts	\$18,903.01	\$12,900.00
	Total General Fund Income	\$267,451.86	\$301,430.00
<i>Designated Funds</i>			
4.101.210	Missions Designated Contrib	2,580.00	3,000.00
4.101.300	Deacons Designated Contrib	2,235.00	2,500.00
4.101.500	Capital Improv Designated Contributions	0.00	25,000.00
4.101.501	Building Renovation Campaign	1,000.00	
4.101.550	Music Fund Contributions	0.00	
4.101.800	Memorial Fund Contributions	140.00	
4.106.100	Bequest Receipts	0.00	
	Total Designated Fund Income	\$5,955.00	\$30,500.00
	Total Income	\$273,406.86	\$331,930.00
<i>Expense</i>			
<i>Pastor</i>			
5.101.100	Pastor Salary	42,312.69	66,563.00
5.101.115	SECA-Social Security Allowance	2,741.90	5,092.00
5.101.120	Pastor 403B/Pension contribution	3,582.78	7,166.00
5.101.125	Voucherized Mileage & Professional Expenses	257.82	1,500.00
5.101.135	Study Leave	0.00	250.00
5.101.140	Health/Disability/Life Insurance	10,092.36	20,185.00
5.101.150	Books and Software	323.34	200.00
5.101.155	Pastoral Discretionary	421.52	200.00
	Subtotal Pastor Expenses	\$59,732.41	\$101,156.00
<i>Denominational Expenses</i>			
5.101.200	Session Expense	59.00	
5.101.210	EPC Per Member Asking	2,575.00	2,575.00
5.101.230	POTE Per Member Asking	0.00	1,248.00
	Subtotal Denominational Expenses	\$2,634.00	\$3,823.00
<i>Lay Staff</i>			
5.102.100	Music Director	15,982.43	14,857.00

Fairview Evangelical Presbyterian Church - Glenmoore PA
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Account #	Account Name	YTD Balance	Annual Budget
5.103.100	Organist Salary	12,718.73	11,824.00
5.104.100	Director of Communications	0.00	
5.104.150	Director of Family Ministry	0.00	
5.104.160	Shared Youth Leader	0.00	2,750.00
5.105.100	Nursery Attendant	0.00	1,000.00
5.106.100	Sexton	13,141.38	12,639.00
5.106.150	Cemetery Caretaker	8,820.08	8,400.00
5.107.100	Administrative Assistant	26,129.37	24,960.00
5.107.120	Employer Payroll Taxes	5,874.59	5,970.00
5.204.120	Youth Group	0.00	
	Subtotal Lay Staff Expense	\$82,666.58	\$82,400.00
<i>Administration</i>			
5.200.120	Insurance	10,316.46	9,606.00
5.200.150	Postage	789.18	1,000.00
5.200.160	Office & Copier supplies	2,454.94	3,000.00
5.200.165	Bank fees	180.00	200.00
5.200.170	Telephone	2,161.80	3,000.00
5.200.180	Copier Lease/Maintenance	3,310.25	4,000.00
5.200.190	Computer Operations/Service	3,550.40	4,000.00
5.200.200	Internet Service Provider	1,261.25	2,000.00
5.200.245	Safe Deposit Box Rental	65.00	65.00
	Subtotal Administrative Expense	\$24,089.28	\$26,871.00
<i>Facilities</i>			
5.202.100	Repairs and Maintenance	6,575.84	10,000.00
5.202.110	Propane	10,874.80	13,000.00
5.202.120	Electric	4,807.65	5,000.00
5.202.130	Building & Custodial Supplies	514.27	1,500.00
5.202.150	RE Taxes Unimprov land	2,772.90	2,650.00
5.202.160	Snow Removal	1,158.75	3,000.00
5.202.170	Glenmoore Fire Co.	300.00	300.00
5.202.180	Cleaning/Janitorial Services	5,098.00	6,500.00
5.202.190	Capital Expenses-Allocation to Capital Fd	0.00	
	Subtotal Facilities Expense	\$32,102.21	\$41,950.00
	Subtotal Operating Expenses	\$201,224.48	\$256,200.00
<i>Project & Program Expenses</i>			
<i>Discipleship Ministry</i>			
5.203.100	Curriculum	0.00	600.00
5.203.110	Adult Ministry	0.00	500.00
5.203.120	Supplies & Furniture	103.16	500.00
5.203.130	Vacation Bible School	1,332.38	1,500.00
5.203.145	Family Ministry	34.85	2,000.00
5.203.150	Small Group Ministry	256.44	500.00
5.203.170	Demoninational Events & Travel	0.00	
5.203.200	Special Events	335.42	450.00
	Subtotal Discipleship Ministry	\$2,062.25	\$6,050.00
<i>Worship and Music</i>			
5.205.100	Guest Pastors	6,580.37	1,800.00
5.205.130	Worship Supplies	736.00	600.00
5.205.140	Continuing Education	0.00	
5.205.150	Substitute Organist	950.00	1,000.00
5.205.160	Music	750.28	1,000.00
5.205.170	Instrument Maintenance	140.00	700.00

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Account #	Account Name	YTD Balance	Annual Budget
5.205.190	Special Events Exp.	2,600.00	3,000.00
5.205.230	CCLI License	643.00	650.00
5.205.240	Equipment Purchase	25.87	500.00
	Subtotal Worship & Music Expense	\$12,425.52	\$9,250.00
<i>Fellowship Team</i>			
5.206.100	Fellowship supplies	575.07	1,000.00
5.206.110	Fellowship events	3,357.25	3,500.00
	Subtotal Fellowship Team	\$3,932.32	\$4,500.00
<i>Membership & Outreach</i>			
5.207.150	New Member Class	0.00	
5.208.110	Advertising	907.74	1,000.00
5.208.140	Outreach Events	359.73	4,000.00
	Subtotal Membership & Outreach Expense	\$1,267.47	\$5,000.00
5.208.300	Women's Retreat	0.00	1,000.00
5.208.310	Women's Fellowship	0.00	
	Subtotal Women's Ministry Expenses	\$0.00	\$1,000.00
<i>Stewardship</i>			
5.209.100	Program Expenses - Stewardship	482.75	500.00
	Subtotal Stewardship Expense	\$482.75	\$500.00
	Subtotal Project & Program Expenses	\$20,170.31	\$26,300.00
<i>Miscellaneous accounts</i>			
5.215.100	Facilities Usage/Personnel	3,250.84	750.00
5.215.120	Special designated receipts paid	755.30	3,000.00
	Subtotal Miscellaneous Accounts	\$4,006.14	\$3,750.00
<i>Missions</i>			
5.220.115	EPC World Outreach Mission	2,000.00	2,000.00
5.220.120	Bridge of Hope	0.00	0.00
5.220.130	Child Evangelism Flwshp	0.00	0.00
5.220.140	Young Life	500.00	500.00
5.220.150	Antioch Partners for Silas & Zoe	2,000.00	2,000.00
5.220.155	EPC-Danie & Delia Odendaal	1,000.00	1,000.00
5.220.160	City Gate	0.00	0.00
5.222.105	ChristStar	4,000.00	4,000.00
5.222.140	Glad Tidings India	5,250.00	5,250.00
5.222.164	Good Works	0.00	0.00
5.223.254	EPC - New Church Development	500.00	500.00
	Total Missions Expense	\$15,250.00	\$15,250.00
<i>Allocated Funds</i>			
5.210.100	Deacons Ministry Expenses-Allocation to Deacons Fd	(2,235.00)	2,500.00
5.210.110	Deacons collection tsf to deacons chkg	2,235.00	(2,500.00)
	Subtotal Allocated Funds	\$0.00	\$0.00
	Total General Fund Expenses	\$240,650.93	\$301,500.00
<i>Designated Expenses</i>			
5.230.100	Deacons expenses	3,390.87	2,500.00
5.235.100	Mission Special Appeals Expenses	0.00	3,000.00
5.240.100	Capital Expenses-Unrestricted	0.00	25,000.00
5.240.105	Capital Expenses-Building Renovation	42,054.93	0.00
5.240.110	Music Fund Expense-Baby Grand Piano	0.00	
	Total Designated Expenses	\$45,445.80	\$30,500.00

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Account #	Account Name	YTD Balance	Annual Budget
		<u>Total Expense</u>	<u>\$286,096.73</u>
		<u>Difference</u>	<u>(\$12,689.87)</u>
			<u>\$332,000.00</u>
			<u>(\$70.00)</u>

FEPC 2026 Transitional Budget Strategy

2026 will be a transitional year for Fairview as we work through the process of leaving the EPC denomination and being adopted by Providence to become Providence Fairview. This change will, of course, require changes in the way finances are managed jointly during the transitional period and then by Providence Fairview as a new entity.

As FEPC Trustees and Elders have worked together with Providence leadership with prayer and mutual discernment to arrive at what our process should be, several themes or objectives have emerged that lay the foundation for this FEPC 2026 Transitional Budget Strategy.

Congregational Worship and Ministries – Continue to ensure that Public Worship Services are conducted to preach and teach the Word of God. Our various ministries serving the congregation and community will evolve and continue in some form so funding for these is deferred to Providence Fairview.

Congregational Care – Ensure that Pastoral care is available and the needs of individual members of the congregation are cared for by the Deacons and transitioned to care teams as a part of Providence Fairview.

Staff - We value the work that they do and contributions that they have made to Fairview over the years and we want to keep them engaged and rewarded. Transitional plans are being developed with the people in each role. The Music team will not transition to Providence Fairview.

Missions – We recognize that our mission partners depend on our support and our commitments to them will be honored through 2026. Providence Fairview Missions Teams will be evaluating which missions will be supported in the future.

Facilities and Operations - We are blessed with amazing buildings and grounds requiring continued stewardship to use them fully while respecting the legacy of Fairview and ensuring that the buildings are operated efficiently and maintained properly.

EPC Presbytery of the East - Honor our EPC Presbytery of the East heritage by supporting our share of the annual contribution for 2026 in advance and considering other ministry support such as the Philly Metro Church group as appropriate.

Glenmoore Area Community- We intend to continue our support of our ministries to our local community while transitioning them to Providence Fairview oversight and looking forward to additional areas of ministry with an expanded number of people to participate.

Providence Connection – Fairview's established buildings and operations will provide the foundation for Providence Fairview Church. Existing operational contracts, relationships, and residual funds will be transitioned in an appropriate manner to Providence Fairview. An appropriate structure is being determined for the combined corporate entity as our adoption discussions and due diligence process continues.

Fairview Cemetery – The cemetery is a separate legal entity with operations and finances managed separately from the Fairview Presbyterian Church corporate entity, so it is not included in the FEPC Budget. The adoption process will respect the legacy and perpetual care obligations of the Fairview Cemetery and ensure that Providence Fairview provides ongoing operational oversight of Fairview Cemetery replacing the oversight provided by FEPC Trustees and Cemetery Committee.

The following pages show our working draft of the FEPC 2026 Transitional Budget that will serve to guide us financially through the adoption process and transition to Providence Fairview.

Fairview Evangelical Presbyterian Church - Glenmoore PA
Presentation Budget Report

Thursday, January 22, 2026

Account # Account Name

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 Yr Beg 01/2026 Yr Beg 01/2025

Income

General Fund

4.101.100	Contributions-Envelopes	173,000.00	250,000.00
4.101.105	Contributions-Loose Plate	3,000.00	4,000.00
4.101.110	Contributions-Sunday School	0.00	100.00
	Subtotal Contributions	\$176,000.00	\$254,100.00

Trust /Interest

4.101.120	McClure Trust Receipts	16,000.00	16,000.00
4.101.140	Interest Bank	3.00	30.00
4.101.145	Interest Investments	8,000.00	12,000.00
4.101.146	Realized gain on investment	0.00	400.00
	Subtotal Trusts/Interest	\$24,003.00	\$28,430.00

Projects & Programs Income

4.101.175	Outreach Events Receipts	0.00	4,000.00
4.101.180	Small Group Events Receipts	0.00	1,000.00
4.101.205	Women's Ministry Deposits	0.00	1,000.00
	Subtotal Projects & Programs Income	\$0.00	\$6,000.00

Miscellaneous Receipts

4.101.150	Facilties Usage Receipts	3,000.00	3,000.00
4.101.165	Special Designated Receipts	0.00	1,500.00
4.101.185	Cemetery Caretaker wage reimbursement	9,326.00	8,400.00
	Subtotal Miscellaneous Receipts	\$12,326.00	\$12,900.00
	Total General Fund Income	\$212,329.00	\$301,430.00

Designated Funds

4.101.210	Missions Designated Contrib	0.00	3,000.00
4.101.300	Deacons Designated Contrib	0.00	2,500.00
4.101.500	Capital Improv Designated Contributions	0.00	25,000.00
	Total Designated Fund Income	\$0.00	\$30,500.00
	Total Income	\$212,329.00	\$331,930.00

Expense

Pastor

5.101.100	Pastor Salary	0.00	66,563.00
5.101.105	Pastore Housing Allowance	38,000.00	0.00
5.101.115	SECA-Social Security Allowance	0.00	5,092.00
5.101.120	Pastor 403B/Pension contribution	0.00	7,166.00
5.101.125	Voucherized Mileage & Professional Expenses	0.00	1,500.00
5.101.135	Study Leave	0.00	250.00
5.101.140	Health/Disability/Life Insurance	0.00	20,185.00
5.101.150	Books and Software	0.00	200.00
5.101.155	Pastoral Discretionary	0.00	200.00
	Subtotal Pastor Expenses	\$38,000.00	\$101,156.00

Denominational Expenses

5.101.210	EPC Per Member Asking	2,681.00	2,575.00
5.101.230	POTE Per Member Asking	1,157.00	1,248.00
	Subtotal Denominational Expenses	\$3,838.00	\$3,823.00

Lay Staff

5.102.100	Music Director	15,982.00	14,857.00
5.103.100	Organist Salary	12,719.00	11,824.00
5.104.160	Shared Youth Leader	0.00	2,750.00

Fairview Evangelical Presbyterian Church - Glenmoore PA
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Account #	Account Name	Yr Beg 01/2026	Yr Beg 01/2025
5.105.100	Nursery Attendant	0.00	1,000.00
5.106.100	Sexton	14,000.00	12,639.00
5.106.150	Cemetery Caretaker	9,000.00	8,400.00
5.107.100	Administrative Assistant	27,000.00	24,960.00
5.107.120	Employer Payroll Taxes	6,024.00	5,970.00
	Subtotal Lay Staff Expense	\$84,725.00	\$82,400.00
<i>Administration</i>			
5.200.120	Insurance	10,500.00	9,606.00
5.200.150	Postage	500.00	1,000.00
5.200.160	Office & Copier supplies	2,100.00	3,000.00
5.200.165	Bank fees	180.00	200.00
5.200.170	Telephone	2,300.00	3,000.00
5.200.180	Copier Lease/Maintenance	3,500.00	4,000.00
5.200.190	Computer Operations/Service	4,000.00	4,000.00
5.200.200	Internet Service Provider	1,100.00	2,000.00
5.200.245	Safe Deposit Box Rental	65.00	65.00
	Subtotal Administrative Expense	\$24,245.00	\$26,871.00
<i>Facilities</i>			
5.202.100	Repairs and Maintenance	7,000.00	10,000.00
5.202.110	Propane	12,000.00	13,000.00
5.202.120	Electric	5,000.00	5,000.00
5.202.130	Building & Custodial Supplies	800.00	1,500.00
5.202.150	RE Taxes Unimprov land	2,773.00	2,650.00
5.202.160	Snow Removal	3,000.00	3,000.00
5.202.170	Glenmoore Fire Co.	300.00	300.00
5.202.180	Cleaning/Janitorial Services	7,000.00	6,500.00
	Subtotal Facilities Expense	\$37,873.00	\$41,950.00
	Subtotal Operating Expenses	\$188,681.00	\$256,200.00
<i>Project & Program Expenses</i>			
<i>Discipleship Ministry</i>			
5.203.100	Curriculum	0.00	600.00
5.203.110	Adult Ministry	0.00	500.00
5.203.120	Supplies & Furniture	0.00	500.00
5.203.130	Vacation Bible School	0.00	1,500.00
5.203.145	Family Ministry	0.00	2,000.00
5.203.150	Small Group Ministry	0.00	500.00
5.203.200	Special Events	0.00	450.00
	Subtotal Discipleship Ministry	\$0.00	\$6,050.00
<i>Worship and Music</i>			
5.205.100	Guest Pastors	300.00	1,800.00
5.205.130	Worship Supplies	500.00	600.00
5.205.150	Substitute Organist	0.00	1,000.00
5.205.160	Music	0.00	1,000.00
5.205.170	Instrument Maintenance	700.00	700.00
5.205.190	Special Events Exp.	0.00	3,000.00
5.205.230	CCLI License	700.00	650.00
5.205.240	Equipment Purchase	500.00	500.00
	Subtotal Worship & Music Expense	\$2,700.00	\$9,250.00
<i>Fellowship Team</i>			
5.206.100	Fellowship supplies	1,000.00	1,000.00
5.206.110	Fellowship events	2,500.00	3,500.00
	Subtotal Fellowship Team	\$3,500.00	\$4,500.00

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Presentation Budget Report

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Account # Account Name

Yr Beg 01/2026 Yr Beg 01/2025

Membership & Outreach

5.208.110	Advertising	500.00	1,000.00
5.208.140	Outreach Events	0.00	4,000.00
Subtotal Membership & Outreach Expense		\$500.00	\$5,000.00

5.208.300	Women's Retreat	0.00	1,000.00
Subtotal Women's Ministry Expenses		\$0.00	\$1,000.00

Stewardship

5.209.100	Program Expenses - Stewardship	0.00	500.00
Subtotal Stewardship Expense		\$0.00	\$500.00
Subtotal Project & Program Expenses		\$6,700.00	\$26,300.00

Miscellaneous accounts

5.215.100	Facilities Usage/Personnel	1,000.00	750.00
5.215.120	Special designated receipts paid	0.00	3,000.00
Subtotal Miscellaneous Accounts		\$1,000.00	\$3,750.00

Missions

5.220.115	EPC World Outreach Mission	2,000.00	2,000.00
5.220.140	Young Life	500.00	500.00
5.220.150	Antioch Partners for Silas & Zoe	2,000.00	2,000.00
5.220.155	EPC-Danie & Delia Odendaal	1,000.00	1,000.00
5.222.105	ChristStar	4,000.00	4,000.00
5.222.140	Glad Tidings India	5,250.00	5,250.00
5.223.254	EPC - New Church Development	500.00	500.00
Total Missions Expense		\$15,250.00	\$15,250.00

Allocated Funds

5.210.100	Deacons Ministry Expenses-Allocation to Deacons Fd	0.00	2,500.00
5.210.110	Deacons collection tsf to deacons chkg	0.00	(2,500.00)
Subtotal Allocated Funds		\$0.00	\$0.00
Total General Fund Expenses		\$211,631.00	\$301,500.00

Designated Expenses

5.230.100	Deacons expenses	0.00	2,500.00
5.235.100	Mission Special Appeals Expenses	0.00	3,000.00
5.240.100	Capital Expenses-Unrestricted	0.00	25,000.00
5.240.105	Capital Expenses-Building Renovation	0.00	0.00
Total Designated Expenses		\$0.00	\$30,500.00
Total Expense		\$211,631.00	\$332,000.00

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, totals for prior years may not represent a valid comparison.